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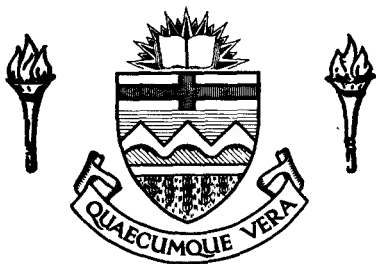
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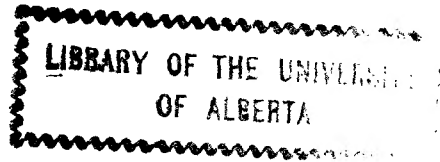
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1936-41

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PROVINCE OF ALBERTA

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# ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

APRIL 1st, 1936 to MARCH 31st, 1937

# PROVINCE OF ALBERTA

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## ESTIMATES FOR THE FISCAL YEAR 1936-37

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### TABLE OF CONTENTS

|                                                                                                  | PAGE  |
|--------------------------------------------------------------------------------------------------|-------|
| Consolidated statement of Estimated Revenue and Expenditure,<br>Income and Capital Accounts..... | 3     |
| Comparative statement of Estimated Revenue and Expenditure by<br>Departments:                    |       |
| Income Account.....                                                                              | 4     |
| Capital Account.....                                                                             | 5     |
| Detailed Estimates of Revenue:                                                                   |       |
| Income Account.....                                                                              | 6-13  |
| Capital Account.....                                                                             | 14-15 |
| Detailed Estimates of Expenditure:                                                               |       |
| Income Account and Capital Account.....                                                          | 16-88 |
| Further Supplementary Estimates for the fiscal year ended March<br>31, 1935.....                 | 89    |
| Supplementary Estimates for the fiscal year ending March 31,<br>1936.....                        | 90-92 |
| Government Liquor Control Act, Statement of Estimated Revenue<br>and Expenditure.....            | 93-94 |
| Schedule of Rates of Salaries and Yearly Deductions therefrom..                                  | 95    |

# PROVINCE OF ALBERTA

## CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS

1936-37 AND 1935-36

| PARTICULARS                           | 1936-37                   | 1935-36                       | Increase       | Decrease       |
|---------------------------------------|---------------------------|-------------------------------|----------------|----------------|
| <b>INCOME ACCOUNT</b>                 |                           |                               |                |                |
| <b>GENERAL REVENUE FUND:</b>          |                           |                               |                |                |
| Revenue.....                          | \$18,600,393.00           | \$15,331,774.25               | \$3,268,618.75 |                |
| Expenditure: Ordinary Services.....   | 16,868,503.94             | 16,031,253.61                 | 837,250.33     |                |
| Surplus or Deficit*.....              | \$ 1,731,889.06           | \$ 699,479.36*                | \$2,431,368.42 |                |
| Deduct or Add Capital Transfers:      |                           |                               |                |                |
| Unemployment Relief.....              | \$ 1,497,666.63           | \$ 1,716,676.36               |                | \$ 219,009.73  |
| Bridges—Replacements.....             | 200,000.00                | 200,000.00                    |                |                |
|                                       | \$ 1,697,666.63           | \$ 1,916,676.36               |                | \$ 219,009.73  |
| Surplus or Deficit* as Adjusted.....  | \$ 34,222.43<br>(Surplus) | \$ 2,616,155.72*<br>(Deficit) | \$2,650,378.15 |                |
| <b>ALBERTA GOVERNMENT TELEPHONES:</b> |                           |                               |                |                |
| Revenue.....                          | \$ 2,365,000.00           | \$2,346,000.00                | \$ 19,000.00   |                |
| Expenditure.....                      | 2,665,000.00              | 2,695,000.00                  |                | \$ 30,000.00   |
| Deficit.....                          | \$ 300,000.00             | \$ 349,000.00                 |                | \$ 49,000.00   |
| Total Deficit—Income Account.....     | \$ 265,777.57             | \$2,965,155.72                |                | \$2,699,378.15 |

## CAPITAL ACCOUNT

|                                                    |                 |                |               |               |
|----------------------------------------------------|-----------------|----------------|---------------|---------------|
| <b>GENERAL REVENUE FUND:</b>                       |                 |                |               |               |
| Receipts.....                                      | \$ 663,758.68   | \$ 796,355.22  |               | \$ 132,596.54 |
| Payments.....                                      | 1,971,496.00    | 2,631,370.00   |               | 659,874.00    |
| Sub-total.....                                     | \$ 1,307,737.32 | \$1,835,014.78 |               | \$ 527,277.46 |
| Add: Loan to Alberta Government<br>Telephones..... | 350,000.00      |                | \$ 350,000.00 |               |
|                                                    | \$ 1,657,737.32 | \$1,835,014.78 |               | \$ 177,277.46 |
| ALBERTA GOVERNMENT TELEPHONES.....                 | \$ 50,000.00    | \$ 85,000.00   |               | \$ 35,000.00  |
| <b>AGRICULTURAL RELIEF:</b>                        |                 |                |               |               |
| Receipts.....                                      | \$ 750.00       | \$ 174,900.00  |               | \$ 174,150.00 |
| Payments.....                                      | 926,280.00      | 517,580.00     | \$ 408,700.00 |               |
| Net Payments.....                                  | \$ 925,530.00   | \$342,680.00   | \$582,850.00  |               |

## SUMMARY OF CASH REQUIREMENTS

|                                                                   |                 |                 |                |                |
|-------------------------------------------------------------------|-----------------|-----------------|----------------|----------------|
| <b>INCOME ACCOUNT:</b>                                            |                 |                 |                |                |
| <b>GENERAL REVENUE FUND:</b>                                      |                 |                 |                |                |
| Surplus or Deficit*.....                                          | \$ 34,222.43    | \$2,616,155.72* | \$2,650,378.15 |                |
| Alberta Government Telephones—Deficit*.....                       | 300,000.00*     | 349,000.00*     |                | 49,000.00      |
| Income Deficit.....                                               | \$ 265,777.57*  | \$2,965,155.72* |                | \$2,699,378.15 |
| <b>CAPITAL ACCOUNT:</b>                                           |                 |                 |                |                |
| General Revenue Fund.....                                         | \$ 1,307,737.32 | \$1,835,014.78  |                | \$ 527,277.46  |
| Alberta Government Telephones.....                                | 50,000.00       | 85,000.00       |                | 35,000.00      |
| Agricultural Relief.....                                          | 925,530.00      | 342,680.00      | \$ 582,850.00  |                |
| TOTAL AMOUNT TO BE FINANCED OR ESTIMATED<br>INCREASE IN DEBT..... | \$ 2,549,044.89 | \$5,227,850.50  |                | \$2,678,805.61 |

## SUMMARY OF AMOUNTS TO BE VOTED UNDER APPROPRIATION ACT

|                            |                 |                 |               |               |
|----------------------------|-----------------|-----------------|---------------|---------------|
| Chargeable to Income.....  | \$21,231,170.57 | \$20,442,929.97 | \$ 788,240.60 |               |
| Chargeable to Capital..... | 3,297,776.00    | 3,433,950.00    |               | \$ 136,174.00 |
|                            | \$24,528,946.57 | \$23,876,879.97 | \$ 652,066.60 |               |

# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1936-37 AND 1935-36 INCOME ACCOUNT

| DETAILS                                                                                                                                                          | 1936-37                            | 1935-36                            | Increase              | Decrease            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------|-----------------------|---------------------|
| <b>REVENUE</b>                                                                                                                                                   |                                    |                                    |                       |                     |
| Dominion of Canada.....                                                                                                                                          | \$2,015,375.00                     | \$1,771,475.00                     | \$243,900.00          | -----               |
| Agriculture Department.....                                                                                                                                      | 238,930.00                         | 234,230.00                         | 4,700.00              | -----               |
| Agriculture Department (Water Resources Branch).....                                                                                                             | 1,000.00                           | 1,000.00                           | -----                 | -----               |
| Attorney General's Department.....                                                                                                                               | 2,951,880.00                       | 2,719,640.00                       | 232,240.00            | -----               |
| Education Department.....                                                                                                                                        | 185,800.00                         | 182,200.00                         | 3,600.00              | -----               |
| Executive Council.....                                                                                                                                           | 61,200.00                          | 30,000.00                          | 31,200.00             | -----               |
| Legislation.....                                                                                                                                                 | 1,035.00                           | 1,035.00                           | -----                 | -----               |
| Municipal Affairs Department.....                                                                                                                                | 1,454,480.00                       | 1,253,500.00                       | 200,980.00            | -----               |
| Provincial Secretary's Department.....                                                                                                                           | 5,061,750.00                       | 5,236,655.00                       | -----                 | \$174,905.00        |
| Public Health Department.....                                                                                                                                    | 326,043.00                         | 383,640.00                         | -----                 | 57,597.00           |
| Public Works Department.....                                                                                                                                     | 120,600.00                         | 113,950.00                         | 6,650.00              | -----               |
| Railways and Telephones Department<br>(Railways Branch).....                                                                                                     | 223,200.00                         | 223,200.00                         | -----                 | -----               |
| Trade and Industry Department.....                                                                                                                               | 37,000.00                          | 24,700.00                          | 12,300.00             | -----               |
| Treasury Department.....                                                                                                                                         | 4,568,700.00                       | 1,982,749.25                       | 2,585,950.75          | -----               |
| Lands and Mines Department.....                                                                                                                                  | 1,353,400.00                       | 1,173,800.00                       | 179,600.00            | -----               |
|                                                                                                                                                                  | <u>\$18,600,393.00</u>             | <u>\$15,331,774.25</u>             | <u>\$3,501,120.75</u> | <u>\$232,502.00</u> |
| Less: Salary Deductions.....                                                                                                                                     | 250,000.00                         | 265,000.00                         | -----                 | 15,000.00           |
|                                                                                                                                                                  | <u>\$18,350,393.00</u>             | <u>\$15,066,774.25</u>             | <u>\$3,501,120.75</u> | <u>\$217,502.00</u> |
|                                                                                                                                                                  |                                    |                                    | <u>\$3,283,618.75</u> |                     |
|                                                                                                                                                                  |                                    |                                    | Net                   |                     |
| <b>EXPENDITURE</b>                                                                                                                                               |                                    |                                    |                       |                     |
| Executive Council.....                                                                                                                                           | \$189,135.00                       | \$342,815.00                       | -----                 | \$153,680.00        |
| Legislation.....                                                                                                                                                 | 232,585.00                         | 236,497.50                         | -----                 | 3,912.50            |
| Agriculture Department.....                                                                                                                                      | 416,058.53                         | 393,805.03                         | \$ 22,253.50          | -----               |
| Agriculture Department (Water Resources Branch).....                                                                                                             | 55,015.50                          | 56,615.50                          | -----                 | 1,600.00            |
| Attorney General's Department.....                                                                                                                               | 1,139,836.00                       | 1,087,133.00                       | 52,703.00             | -----               |
| Education Department.....                                                                                                                                        | 2,403,562.00                       | 2,434,150.67                       | -----                 | 30,588.67           |
| Municipal Affairs Department.....                                                                                                                                | 139,805.00                         | 107,364.87                         | 32,440.13             | -----               |
| Provincial Secretary's Department.....                                                                                                                           | 127,594.00                         | 121,938.00                         | 5,656.00              | -----               |
| Public Health Department.....                                                                                                                                    | 1,563,009.10                       | 1,446,349.00                       | 116,660.10            | -----               |
| Public Works Department.....                                                                                                                                     | 1,742,288.00                       | 1,597,551.50                       | 144,736.50            | -----               |
| Railways and Telephones Department<br>(Railways Branch).....                                                                                                     | 4,425.00                           | 9,070.00                           | -----                 | 4,645.00            |
| Treasury Department.....                                                                                                                                         | 930,593.24                         | 482,091.97                         | 448,501.27            | -----               |
| Lands and Mines Department.....                                                                                                                                  | 487,110.00                         | 461,904.00                         | 25,206.00             | -----               |
| Trade and Industry Department.....                                                                                                                               | 119,049.00                         | 117,204.00                         | 1,845.00              | -----               |
|                                                                                                                                                                  | <u>\$9,550,065.37</u>              | <u>\$8,894,490.04</u>              | <u>\$850,001.50</u>   | <u>\$194,426.17</u> |
| Less: Salary Deductions.....                                                                                                                                     | 250,000.00                         | 265,000.00                         | -----                 | 15,000.00           |
| Total: Ordinary Expenditure.....                                                                                                                                 | <u>\$9,300,065.37</u>              | <u>\$8,629,490.04</u>              | <u>\$850,001.50</u>   | <u>\$179,426.17</u> |
| Interest and Other Charges on Public Debt.....                                                                                                                   | 6,604,985.00                       | 6,407,510.00                       | 197,475.00            | -----               |
|                                                                                                                                                                  | <u>\$15,905,050.37</u>             | <u>\$15,037,000.04</u>             | <u>\$1,047,476.50</u> | <u>\$179,426.17</u> |
| Sinking Funds.....                                                                                                                                               | 713,453.57                         | 729,253.57                         | -----                 | 15,800.00           |
|                                                                                                                                                                  | <u>\$16,618,503.94</u>             | <u>\$15,766,253.61</u>             | <u>\$1,047,476.50</u> | <u>\$195,226.17</u> |
| <b>TRANSFERRED FROM CAPITAL ACCOUNT:</b>                                                                                                                         |                                    |                                    |                       |                     |
| Unemployment Relief.....                                                                                                                                         | 1,497,666.63                       | 1,716,676.36*                      | -----                 | 219,009.73          |
| Public Works Department—Bridges Replacements.....                                                                                                                | 200,000.00                         | 200,000.00*                        | -----                 | -----               |
|                                                                                                                                                                  | <u>\$18,316,170.57</u>             | <u>\$17,682,929.97</u>             | <u>\$1,047,476.50</u> | <u>\$414,235.90</u> |
|                                                                                                                                                                  |                                    |                                    | <u>\$ 633,240.60</u>  |                     |
|                                                                                                                                                                  |                                    |                                    | Net                   |                     |
| Estimated Operating Surplus Before Providing for<br>Debt Retirement and Unemployment Relief<br>and Bridges Replacements Transferred from<br>Capital Account..... | <u>\$2,445,342.63</u>              | <u>\$ 29,774.21</u>                | <u>\$2,415,568.42</u> | -----               |
| Estimated Surplus or Deficit after Providing for<br>Sinking Funds or Debt Retirement.....                                                                        | <u>\$1,731,889.06</u><br>(Surplus) | <u>\$699,479.36</u><br>(Deficit)   | <u>\$2,431,368.42</u> | -----               |
| Estimated Surplus or Deficit after providing for<br>Unemployment Relief and Bridges Replacements<br>Transferred from Capital Account.....                        | <u>\$ 34,222.43</u><br>(Surplus)   | <u>\$2,616,155.72</u><br>(Deficit) | <u>\$2,650,378.15</u> | -----               |

\*Included in Capital Account Estimates in 1935-36.

# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1936-37 AND 1935-36

### CAPITAL ACCOUNT

| DETAILS                                               | 1936-37        | 1935-36        | Increase       | Decrease       |
|-------------------------------------------------------|----------------|----------------|----------------|----------------|
| <b>RECEIPTS</b>                                       |                |                |                |                |
| Executive Council.....                                | \$360,000.00   | \$341,900.00   | \$ 18,100.00   | .....          |
| Agriculture Department .....                          | 9,000.00       | 8,000.00       | 1,000.00       | .....          |
| Agriculture Department (Water Resources Branch) ..... | 137,858.68     | 109,410.22     | 28,448.46      | .....          |
| Education Department.....                             | 20,000.00      | 37,500.00      | .....          | \$ 17,500.00   |
| Municipal Affairs Department.....                     | 64,000.00      | 53,300.00      | 10,700.00      | .....          |
| Public Works Department.....                          | 5,800.00       | 8,800.00       | .....          | 3,000.00       |
| Treasury Department.....                              | 59,100.00      | 229,445.00     | .....          | 170,345.00     |
| Lands and Mines Department.....                       | 8,000.00       | 8,000.00       | .....          | .....          |
| <hr/>                                                 |                |                |                |                |
| Agricultural Relief.....                              | \$663,758.68   | \$796,355.22   | \$ 58,248.46   | \$190,845.00   |
|                                                       | 750.00         | 174,900.00     | .....          | 174,150.00     |
| <hr/>                                                 |                |                |                |                |
|                                                       | \$664,508.68   | \$971,255.22   | \$ 58,248.46   | \$364,995.00   |
| <hr/>                                                 |                |                |                |                |
|                                                       |                |                |                | \$306,746.54   |
|                                                       |                |                |                | Net            |
| <hr/>                                                 |                |                |                |                |
| <b>PAYMENTS</b>                                       |                |                |                |                |
| Executive Council.....                                | \$200,000.00   | \$100,000.00   | \$100,000.00   | .....          |
| Agriculture Department.....                           | 26,000.00      | 35,300.00      | .....          | \$ 9,300.00    |
| Agriculture Department (Water Resources Branch) ..... | 687,720.00     | 595,670.00     | 92,050.00      | .....          |
| Municipal Affairs Department.....                     | 30,000.00      | 15,000.00      | 15,000.00      | .....          |
| Public Works Department.....                          | 839,376.00     | 1,875,400.00*  | .....          | 1,036,024.00   |
| Treasury Department.....                              | 188,400.00     | 10,000.00      | 178,400.00     | .....          |
| <hr/>                                                 |                |                |                |                |
| Sub-total.....                                        | \$1,971,496.00 | \$2,631,370.00 | \$385,450.00   | \$1,045,324.00 |
| <hr/>                                                 |                |                |                |                |
| Treasury Department:                                  |                |                |                |                |
| Loan to Alberta Government Telephones.....            | 350,000.00     | .....          | 350,000.00     | .....          |
| <hr/>                                                 |                |                |                |                |
| Sub-total.....                                        | \$2,321,496.00 | \$2,631,370.00 | \$735,450.00   | \$1,045,324.00 |
| <hr/>                                                 |                |                |                |                |
| Agricultural Relief.....                              | 926,280.00     | 517,580.00     | 408,700.00     | .....          |
| <hr/>                                                 |                |                |                |                |
|                                                       | \$3,247,776.00 | \$3,148,950.00 | \$1,144,150.00 | \$1,045,324.00 |
| <hr/>                                                 |                |                |                |                |
|                                                       |                |                | \$ 98,826.00   |                |
|                                                       |                |                | Net            |                |
| <hr/>                                                 |                |                |                |                |

\*Replacement of Bridges \$200,000.00 transferred to Income Account.

DETAILED ESTIMATES OF REVENUE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1936-37

INCOME ACCOUNT

| DETAILS                                     | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase            | Decrease            |
|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------|---------------------|
| <b>DOMINION OF CANADA</b>                   |                                             |                                             |                     |                     |
| Subsidies:                                  |                                             |                                             |                     |                     |
| Amount payable Pursuant to Agreement for    |                                             |                                             |                     |                     |
| Transfer of Natural Resources .....         | \$750,000.00                                | \$562,500.00                                | \$187,500.00        | .....               |
| Debt Allowance .....                        | 405,375.00                                  | 405,375.00                                  | .....               | .....               |
| Government and Legislation .....            | 220,000.00                                  | 190,000.00                                  | 30,000.00           | .....               |
| Population (Section 18, Alberta Act) .....  | 640,000.00                                  | 613,600.00                                  | 26,400.00           | .....               |
| <b>TOTAL: DOMINION OF CANADA, INCOME</b>    |                                             |                                             |                     |                     |
| <b>ACCOUNT .....</b>                        | <b>\$2,015,375.00</b>                       | <b>\$1,771,475.00</b>                       | <b>\$243,900.00</b> | <b>.....</b>        |
| <b>AGRICULTURE DEPARTMENT</b>               |                                             |                                             |                     |                     |
| Agricultural Schools Act .....              | \$ 40,000.00                                | \$ 40,000.00                                | .....               | .....               |
| Brands Act:                                 |                                             |                                             |                     |                     |
| Brand Fees .....                            | 10,000.00                                   | 11,500.00                                   | .....               | \$ 1,500.00         |
| Dairymen's Act:                             |                                             |                                             |                     |                     |
| Cream Graders and Testers' Licenses .....   | 500.00                                      | 500.00                                      | .....               | .....               |
| Creamery Licenses .....                     | 500.00                                      | 500.00                                      | .....               | .....               |
| Game Act:                                   |                                             |                                             |                     |                     |
| Fur Tax (less commissions) .....            | 56,500.00                                   | 60,500.00                                   | .....               | 4,000.00            |
| Game Licenses (less commissions) .....      | 56,000.00                                   | 60,000.00                                   | .....               | 4,000.00            |
| Sale of Fur .....                           | 500.00                                      | 100.00                                      | \$ 400.00           | .....               |
| Miscellaneous .....                         | 500.00                                      | 300.00                                      | 200.00              | .....               |
| Names of Homes Act: Registration Fees ..... | 10.00                                       | 10.00                                       | .....               | .....               |
| Pure-Bred Bulls Purchase Act: Fees .....    | 750.00                                      | 1,000.00                                    | .....               | 250.00              |
| Stallion Enrolment Act: Fees .....          | 1,800.00                                    | 1,800.00                                    | .....               | .....               |
| Stock Inspection Act:                       |                                             |                                             |                     |                     |
| Butchers' and Hide Dealers' Licenses .....  | 1,200.00                                    | 1,160.00                                    | 40.00               | .....               |
| Fees .....                                  | 35,000.00                                   | 25,500.00                                   | 9,500.00            | .....               |
| Threshers' Lien Act .....                   | 8,000.00                                    | 8,000.00                                    | .....               | .....               |
| Miscellaneous:                              |                                             |                                             |                     |                     |
| Alberta Women's Bureau .....                | .....                                       | 15.00                                       | .....               | 15.00               |
| Casual .....                                | 1,000.00                                    | 500.00                                      | 500.00              | .....               |
| Farm Rents .....                            | 1,500.00                                    | 1,000.00                                    | 500.00              | .....               |
| Inspection of Greenhouses .....             | 20.00                                       | 20.00                                       | .....               | .....               |
| Provincial Farms .....                      | 12,000.00                                   | 12,000.00                                   | .....               | .....               |
| Sale of Eggs .....                          | 3,000.00                                    | 3,000.00                                    | .....               | .....               |
| Sale of Estray Animals .....                | 750.00                                      | 750.00                                      | .....               | .....               |
| Sale of Poultry .....                       | 4,500.00                                    | 4,500.00                                    | .....               | .....               |
| Seed Cleaning .....                         | 500.00                                      | 750.00                                      | .....               | 250.00              |
| Service Fees for Stallions .....            | 600.00                                      | 600.00                                      | .....               | .....               |
| Cow Testing Fees .....                      | 300.00                                      | 225.00                                      | 75.00               | .....               |
| Poultry (Blood Testing) .....               | 3,500.00                                    | .....                                       | 3,500.00            | .....               |
| <b>TOTAL: AGRICULTURE DEPARTMENT,</b>       |                                             |                                             |                     |                     |
| <b>INCOME ACCOUNT .....</b>                 | <b>\$238,930.00</b>                         | <b>\$234,230.00</b>                         | <b>\$ 4,700.00</b>  | <b>\$ 10,015.00</b> |
|                                             |                                             |                                             | <b>\$ 4,700.00</b>  |                     |
|                                             |                                             |                                             | <b>Net</b>          |                     |

# INCOME ACCOUNT—Continued

| DETAILS                                                      | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase     | Decrease     |
|--------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------|--------------|
| <b>AGRICULTURE DEPARTMENT</b><br>(Water Resources Branch)    |                                             |                                             |              |              |
| Water Resources: Ice Permits.....                            | \$ 1,000.00                                 | \$ 1,000.00                                 |              |              |
| <b>ATTORNEY GENERAL'S DEPARTMENT</b>                         |                                             |                                             |              |              |
| Billard Room Act.....                                        | \$ 14,000.00                                | \$ 14,000.00                                |              |              |
| Clerks of Court Act.....                                     | 125,000.00                                  | 115,000.00                                  | \$ 10,000.00 |              |
| Commissioners for Oaths Act.....                             | 3,800.00                                    | 4,000.00                                    |              | 200.00       |
| Debt Adjustment Act.....                                     | 10,000.00                                   | 15,000.00                                   |              | 5,000.00     |
| Estates of the Mentally Incompetent Act:                     |                                             |                                             |              |              |
| Reimbursement of Committal Expenses.....                     | 1,500.00                                    | 2,300.00                                    |              | 800.00       |
| Fees and Earnings.....                                       | 9,000.00                                    | 9,000.00                                    |              |              |
| Government Liquor Control Act of Alberta.....                | 2,200,000.00                                | 1,900,000.00                                | 300,000.00   |              |
| Land Titles Act:                                             |                                             |                                             |              |              |
| Assurance Fund.....                                          | 18,000.00                                   | 20,000.00                                   |              | 2,000.00     |
| Registration Fees, etc.....                                  | 155,000.00                                  | 160,000.00                                  |              | 5,000.00     |
| Magistrates and Justices Act.....                            | 5,000.00                                    | 6,000.00                                    |              | 1,000.00     |
| Notaries Public Act.....                                     | 750.00                                      | 750.00                                      |              |              |
| Official Guardian Act.....                                   | 11,000.00                                   | 11,000.00                                   |              |              |
| Restaurant Act.....                                          | 13,500.00                                   | 13,500.00                                   |              |              |
| Sheriffs' Act.....                                           | 22,000.00                                   | 30,000.00                                   |              | 8,000.00     |
| Succession Duties Act.....                                   | 300,000.00                                  | 350,000.00                                  |              | 50,000.00    |
| Miscellaneous:                                               |                                             |                                             |              |              |
| Casual.....                                                  | 1,200.00                                    | 1,200.00                                    |              |              |
| Commissions on Collections.....                              | 25.00                                       | 25.00                                       |              |              |
| Confiscated Money.....                                       | 50.00                                       | 50.00                                       |              |              |
| Dominion Statute Fines.....                                  | 20,000.00                                   | 23,000.00                                   |              | 3,000.00     |
| Estreated Bail.....                                          | 300.00                                      | 400.00                                      |              | 100.00       |
| Forfeited Appeal Costs.....                                  | 200.00                                      | 200.00                                      |              |              |
| Interest on Agreements of Sale.....                          | 15.00                                       | 15.00                                       |              |              |
| Justices of the Peace Costs.....                             | 25.00                                       | 25.00                                       |              |              |
| Master-in-Chambers Fees.....                                 |                                             | 100.00                                      |              | 100.00       |
| Outstanding Cheques.....                                     | 100.00                                      | 100.00                                      |              |              |
| Provincial Statute Fines.....                                | 30,000.00                                   | 32,000.00                                   |              | 2,000.00     |
| Reimbursement of Dominion Parks Police                       |                                             |                                             |              |              |
| Magistrates' Salaries.....                                   | 200.00                                      | 200.00                                      |              |              |
| Royal Canadian Mounted Police Costs.....                     | 5,000.00                                    | 5,000.00                                    |              |              |
| Sale of Automobiles.....                                     | 100.00                                      | 150.00                                      |              | 50.00        |
| Sale of Confiscated Weapons.....                             | 200.00                                      | 200.00                                      |              |              |
| Small Debt Court Fees.....                                   | 2,000.00                                    | 2,000.00                                    |              |              |
| Solicitors' Earnings and Reimbursements.....                 | 1,400.00                                    | 1,400.00                                    |              |              |
| Unclaimed Witness Fees.....                                  | 15.00                                       | 25.00                                       |              | 10.00        |
| Unclaimed Suitors' Money.....                                | 2,500.00                                    | 3,000.00                                    |              | 500.00       |
| TOTAL: ATTORNEY GENERAL'S DEPARTMENT,<br>INCOME ACCOUNT..... | \$2,951,880.00                              | \$2,719,640.00                              | \$310,000.00 | \$ 77,760.00 |
|                                                              |                                             |                                             | \$232,240.00 | Net          |
| <b>EDUCATION DEPARTMENT</b>                                  |                                             |                                             |              |              |
| Interest on:                                                 |                                             |                                             |              |              |
| Agreements of Sale.....                                      | \$ 150.00                                   | \$ 150.00                                   |              |              |
| Loans to Normal School Students.....                         | 4,000.00                                    | 9,000.00                                    |              | \$ 5,000.00  |
| Loans to School Districts.....                               | 3,000.00                                    | 3,000.00                                    |              |              |
| Miscellaneous:                                               |                                             |                                             |              |              |
| Appeal Fees.....                                             | 800.00                                      | 850.00                                      |              | 50.00        |
| Casual.....                                                  | 550.00                                      | 550.00                                      |              |              |
| Debenture Commission.....                                    | 50.00                                       | 50.00                                       |              |              |
| Examination Fees.....                                        | 80,000.00                                   | 83,000.00                                   |              | 3,000.00     |
| Inspection of Indian Schools.....                            | 600.00                                      | 600.00                                      |              |              |
| Normal School Fees.....                                      | 65,000.00                                   | 61,500.00                                   | \$ 3,500.00  |              |
| Reading Course Fees.....                                     | 600.00                                      | 650.00                                      |              | 50.00        |
| Sale of Material.....                                        | 2,700.00                                    | 3,000.00                                    |              | 300.00       |
| Sale of School Acts, etc.....                                | 600.00                                      | 1,000.00                                    |              | 400.00       |
| Summer School Fees.....                                      | 12,550.00                                   | 8,500.00                                    | 4,050.00     |              |
| Teachers' Certificates.....                                  | 200.00                                      | 350.00                                      |              | 150.00       |
| Technical School Fees.....                                   | 15,000.00                                   | 10,000.00                                   | 5,000.00     |              |
| TOTAL: EDUCATION DEPARTMENT, INCOME<br>ACCOUNT.....          | \$185,800.00                                | \$182,200.00                                | \$ 12,550.00 | \$ 8,950.00  |
|                                                              |                                             |                                             | \$ 3,600.00  | Net          |



# INCOME ACCOUNT—Continued

| DETAILS                                                                          | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase            | Decrease            |
|----------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------|---------------------|
| <b>EXECUTIVE COUNCIL</b>                                                         |                                             |                                             |                     |                     |
| Civil Service Commissioner's Office:                                             |                                             |                                             |                     |                     |
| Refunds of Government Contributions under<br>Section 17, Superannuation Act..... | \$ 61,200.00                                | \$ 30,000.00                                | \$ 31,200.00        | .....               |
| <b>LANDS AND MINES DEPARTMENT</b>                                                |                                             |                                             |                     |                     |
| <b>Land Patents:</b>                                                             |                                             |                                             |                     |                     |
| Homestead Fees .....                                                             | \$ 20,000.00                                | \$ 35,000.00                                | .....               | \$ 15,000.00        |
| Improvements Collection Fees.....                                                | 3,000.00                                    | 3,000.00                                    | .....               | .....               |
| Cancellation Fees .....                                                          | 3,000.00                                    | 3,000.00                                    | .....               | .....               |
| Filing Authority Fees.....                                                       | 3,000.00                                    | 3,000.00                                    | .....               | .....               |
| General Sales: Interest .....                                                    | 2,500.00                                    | 3,500.00                                    | .....               | 1,000.00            |
| Cultivation Rentals, Fees, etc.....                                              | 1,500.00                                    | 5,000.00                                    | .....               | 3,500.00            |
| Surface Rentals.....                                                             | 2,500.00                                    | 2,000.00                                    | \$ 500.00           | .....               |
| Fur Farm Rentals and Fees.....                                                   | 500.00                                      | 500.00                                      | .....               | .....               |
| Miscellaneous.....                                                               | 3,000.00                                    | 4,500.00                                    | .....               | 1,500.00            |
| <b>Timber and Grazing:</b>                                                       |                                             |                                             |                     |                     |
| Timber Rentals, Fees, Dues, etc.....                                             | 250,000.00                                  | 200,000.00                                  | 50,000.00           | .....               |
| Grazing Rentals, Fees, etc.....                                                  | 65,000.00                                   | 90,000.00                                   | .....               | 25,000.00           |
| Hay Fees, Dues, etc.....                                                         | 3,500.00                                    | 3,900.00                                    | .....               | 400.00              |
| Miscellaneous.....                                                               | 2,000.00                                    | 2,500.00                                    | .....               | 500.00              |
| <b>Mining Lands:</b>                                                             |                                             |                                             |                     |                     |
| Coal Rentals, Fees, etc.....                                                     | 125,000.00                                  | 155,000.00                                  | .....               | 30,000.00           |
| Coal Royalty.....                                                                | 175,000.00                                  | 175,000.00                                  | .....               | .....               |
| Coal Mines Act Sundry Revenue.....                                               | 4,000.00                                    | 4,500.00                                    | .....               | 500.00              |
| Coal Mine Licenses based on output.....                                          | 112,500.00                                  | .....                                       | 112,500.00          | .....               |
| Petroleum and Natural Gas:                                                       |                                             |                                             |                     |                     |
| Fees, Rentals, etc.....                                                          | 150,000.00                                  | 100,000.00                                  | 50,000.00           | .....               |
| Petroleum and Natural Gas: Royalties.....                                        | 150,000.00                                  | 125,000.00                                  | 25,000.00           | .....               |
| Quarrying Rentals, Fees, etc.....                                                | 1,500.00                                    | 2,000.00                                    | .....               | 500.00              |
| Miscellaneous.....                                                               | 2,000.00                                    | 2,000.00                                    | .....               | .....               |
| <b>Fisheries Branch:</b>                                                         |                                             |                                             |                     |                     |
| Fishing Licenses.....                                                            | 6,000.00                                    | 5,000.00                                    | 1,000.00            | .....               |
| Angling Permits.....                                                             | 11,000.00                                   | 12,000.00                                   | .....               | 1,000.00            |
| Boat Licenses.....                                                               | 200.00                                      | 200.00                                      | .....               | .....               |
| Miscellaneous.....                                                               | 700.00                                      | 700.00                                      | .....               | .....               |
| <b>Miscellaneous:</b>                                                            |                                             |                                             |                     |                     |
| Tax Recovery Office Fees.....                                                    | 1,500.00                                    | 1,000.00                                    | 500.00              | .....               |
| Casual.....                                                                      | 4,500.00                                    | 500.00                                      | 4,000.00            | .....               |
| <b>School Lands:</b>                                                             |                                             |                                             |                     |                     |
| Interest on Sales.....                                                           | 150,000.00                                  | 175,000.00                                  | .....               | 25,000.00           |
| Miscellaneous (less Administration School<br>Lands).....                         | 100,000.00                                  | 60,000.00                                   | 40,000.00           | .....               |
| <b>TOTAL: LANDS AND MINES DEPARTMENT,<br/>INCOME ACCOUNT.....</b>                | <b>\$1,353,400.00</b>                       | <b>\$1,173,800.00</b>                       | <b>\$283,500.00</b> | <b>\$103,900.00</b> |
|                                                                                  |                                             |                                             | <b>\$179,600.00</b> |                     |
|                                                                                  |                                             |                                             | <b>Net</b>          |                     |
| <b>LEGISLATION</b>                                                               |                                             |                                             |                     |                     |
| <b>Fees:</b>                                                                     |                                             |                                             |                     |                     |
| Private Bills.....                                                               | \$ 1,000.00                                 | \$ 1,000.00                                 | .....               | .....               |
| Certified Copies of Bills.....                                                   | 10.00                                       | 10.00                                       | .....               | .....               |
| Sale of Synopsis of Legislation.....                                             | 25.00                                       | 25.00                                       | .....               | .....               |
| <b>TOTAL: LEGISLATION, INCOME ACCOUNT.....</b>                                   | <b>\$ 1,035.00</b>                          | <b>\$ 1,035.00</b>                          | .....               | .....               |

# INCOME ACCOUNT—Continued

| DETAILS                                                                                        | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase            | Decrease            |
|------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------|---------------------|
| <b>MUNICIPAL AFFAIRS DEPARTMENT</b>                                                            |                                             |                                             |                     |                     |
| Educational Tax Act:                                                                           |                                             |                                             |                     |                     |
| Leased Lands.....                                                                              | \$ 10,000.00                                | \$ 13,000.00                                | .....               | \$ 3,000.00         |
| General.....                                                                                   | 60,000.00                                   | 60,000.00                                   | .....               | .....               |
| Electric Power Taxation Act.....                                                               | 29,000.00                                   | 29,000.00                                   | .....               | .....               |
| Pipe Lines Taxation.....                                                                       | 19,000.00                                   | 19,000.00                                   | .....               | .....               |
| Social Service Tax including arrears of Supplement-<br>ary Revenue Tax (less commissions)..... | 1,223,000.00                                | 1,000,000.00                                | \$223,000.00        | .....               |
| Tax Recovery Act:                                                                              |                                             |                                             |                     |                     |
| Costs and Fees.....                                                                            | 30,000.00                                   | 33,000.00                                   | .....               | 3,000.00            |
| Commissions.....                                                                               | 6,000.00                                    | 5,000.00                                    | 1,000.00            | .....               |
| Forfeited Land Profit.....                                                                     | 700.00                                      | 500.00                                      | 200.00              | .....               |
| Timber Areas Tax Act.....                                                                      | 8,000.00                                    | 20,000.00                                   | .....               | 12,000.00           |
| Wild Lands Tax Act.....                                                                        | 40,000.00                                   | 57,500.00                                   | .....               | 17,500.00           |
| Interest on Advances Under:                                                                    |                                             |                                             |                     |                     |
| Improvement Districts Relief Act.....                                                          | 100.00                                      | 150.00                                      | .....               | 50.00               |
| Improvement Districts Seed Grain Act.....                                                      | 150.00                                      | 200.00                                      | .....               | 50.00               |
| Live Stock Encouragement Act.....                                                              | 500.00                                      | 400.00                                      | 100.00              | .....               |
| Municipal Districts Relief Act.....                                                            | 400.00                                      | 150.00                                      | 250.00              | .....               |
| Municipal Districts Seed Grain Act.....                                                        | 500.00                                      | 200.00                                      | 300.00              | .....               |
| Seed Grain Act, 1931.....                                                                      | 600.00                                      | 150.00                                      | 450.00              | .....               |
| Seed Grain Act, 1932.....                                                                      | 1,000.00                                    | 300.00                                      | 700.00              | .....               |
| Seed Grain Act, 1933.....                                                                      | 20.00                                       | 25.00                                       | .....               | 5.00                |
| Seed Grain Act, 1934.....                                                                      | 500.00                                      | 2,000.00                                    | .....               | 1,500.00            |
| Seed Grain Act, 1935.....                                                                      | 5,000.00                                    | 2,500.00                                    | 2,500.00            | .....               |
| Seed Grain, 1936.....                                                                          | 3,000.00                                    | .....                                       | 3,000.00            | .....               |
| Fodder Act, 1930-31.....                                                                       | 50.00                                       | .....                                       | 50.00               | .....               |
| Fodder Act, 1931-32.....                                                                       | 2,000.00                                    | 400.00                                      | 1,600.00            | .....               |
| Fodder Act 1933-34.....                                                                        | 1,000.00                                    | 4,000.00                                    | .....               | 3,000.00            |
| Fodder Act, 1934-35.....                                                                       | 2,000.00                                    | .....                                       | 2,000.00            | .....               |
| Brushing Contracts.....                                                                        | 300.00                                      | 200.00                                      | 100.00              | .....               |
| Road Contracts.....                                                                            | 10,000.00                                   | 5,000.00                                    | 5,000.00            | .....               |
| Binder Twine Act, 1931.....                                                                    | .....                                       | 100.00                                      | .....               | 100.00              |
| Binder Twine Act, 1932.....                                                                    | 100.00                                      | 200.00                                      | .....               | 100.00              |
| Binder Twine Act, 1934.....                                                                    | 50.00                                       | 25.00                                       | 25.00               | .....               |
| Fuel Oil for Tractors.....                                                                     | 500.00                                      | .....                                       | 500.00              | .....               |
| Grass Seed.....                                                                                | 10.00                                       | .....                                       | 10.00               | .....               |
| Implemented Guarantees of Loans to Muni-<br>cipal and School Districts.....                    | 300.00                                      | .....                                       | 300.00              | .....               |
| Miscellaneous.....                                                                             | 700.00                                      | 500.00                                      | 200.00              | .....               |
| <b>TOTAL: MUNICIPAL AFFAIRS DEPART-<br/>    MENT, INCOME ACCOUNT.....</b>                      | <b>\$1,454,480.00</b>                       | <b>\$1,253,500.00</b>                       | <b>\$241,285.00</b> | <b>\$ 40,305.00</b> |
|                                                                                                |                                             |                                             | <b>\$200,980.00</b> |                     |
|                                                                                                |                                             |                                             | <u>Net</u>          |                     |

## PROVINCIAL SECRETARY'S DEPARTMENT

### GENERAL OFFICE

|                                                     |              |              |            |              |
|-----------------------------------------------------|--------------|--------------|------------|--------------|
| Auctioneers and Pedlars Act:                        |              |              |            |              |
| Auctioneers' Licenses.....                          | \$ 3,000.00  | \$ 2,500.00  | \$ 500.00  | .....        |
| Pedlars' Licenses.....                              | 1,200.00     | 1,200.00     | .....      | .....        |
| Change of Name Act.....                             | 300.00       | 300.00       | .....      | .....        |
| Companies Act:                                      |              |              |            |              |
| Alberta Companies.....                              | 10,000.00    | 10,000.00    | .....      | .....        |
| Foreign Companies.....                              | 10,000.00    | 20,000.00    | .....      | \$ 10,000.00 |
| Corporations Temporary Additional Taxation<br>Act:  |              |              |            |              |
| Surcharge on Companies Fees and Railway<br>Tax..... | 36,000.00    | 32,000.00    | 4,000.00   | .....        |
| Fuel Oil Tax Act:                                   |              |              |            |              |
| Tax (less commissions).....                         | 2,550,000.00 | 2,350,000.00 | 200,000.00 | .....        |
| Licenses.....                                       | 800.00       | 800.00       | .....      | .....        |
| Railway Taxation Act.....                           | 340,000.00   | 305,800.00   | 34,200.00  | .....        |
| Track Buyers' Licensing Act.....                    | 1,000.00     | 1,000.00     | .....      | .....        |
| Trust Companies Act.....                            | 100.00       | 100.00       | .....      | .....        |

# INCOME ACCOUNT—Continued

| DETAILS                                            | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase            | Decrease            |
|----------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------|---------------------|
| PROVINCIAL SECRETARY'S<br>DEPARTMENT—Continued     |                                             |                                             |                     |                     |
| GENERAL OFFICE—Continued                           |                                             |                                             |                     |                     |
| Miscellaneous:                                     |                                             |                                             |                     |                     |
| Extracts, Searches, etc.....                       | \$ 200.00                                   | \$ 200.00                                   | .....               | .....               |
| Miscellaneous Registrations.....                   | 300.00                                      | 300.00                                      | .....               | .....               |
|                                                    | <u>\$2,952,900.00</u>                       | <u>\$2,724,200.00</u>                       | <u>\$238,700.00</u> | <u>\$ 10,000.00</u> |
|                                                    |                                             |                                             | <u>\$228,700.00</u> |                     |
|                                                    |                                             |                                             | <u>Net</u>          |                     |
| CORPORATIONS TAXATION BRANCH                       |                                             |                                             |                     |                     |
| Corporations Taxation Act:                         |                                             |                                             |                     |                     |
| Banks.....                                         | \$ 80,000.00                                | \$ 82,000.00                                | .....               | \$ 2,000.00         |
| Grain Companies.....                               | 86,000.00                                   | 86,000.00                                   | .....               | .....               |
| Express Companies.....                             | 7,500.00                                    | 8,900.00                                    | .....               | 1,400.00            |
| Finance Companies.....                             | 3,600.00                                    | 3,000.00                                    | \$ 600.00           | .....               |
| Gas and Power Companies.....                       | 100,000.00                                  | 35,000.00                                   | 65,000.00           | .....               |
| Insurance Companies.....                           | 280,000.00                                  | 300,000.00                                  | .....               | 20,000.00           |
| Investment Companies.....                          | 1,400.00                                    | 1,000.00                                    | 400.00              | .....               |
| Land Companies.....                                | 3,200.00                                    | 5,500.00                                    | .....               | 2,300.00            |
| Loan Companies.....                                | 12,500.00                                   | 12,500.00                                   | .....               | .....               |
| Miscellaneous Companies.....                       | 130,000.00                                  | 130,000.00                                  | .....               | .....               |
| Telegraph Companies.....                           | 5,200.00                                    | 5,700.00                                    | .....               | 500.00              |
| Trust Companies.....                               | 6,000.00                                    | 7,000.00                                    | .....               | 1,000.00            |
| Corporations Temporary Additional Taxation<br>Act: |                                             |                                             |                     |                     |
| Surcharge on Corporations Tax.....                 | 51,000.00                                   | 55,000.00                                   | .....               | 4,000.00            |
|                                                    | <u>\$766,400.00</u>                         | <u>\$731,600.00</u>                         | <u>\$ 66,000.00</u> | <u>\$31,200.00</u>  |
|                                                    |                                             |                                             | <u>\$ 34,800.00</u> |                     |
|                                                    |                                             |                                             | <u>Net</u>          |                     |
| THEATRES AND AMUSEMENTS BRANCH                     |                                             |                                             |                     |                     |
| Amusement Tax Act:                                 |                                             |                                             |                     |                     |
| Amusements Tax.....                                | \$131,000.00                                | \$130,000.00                                | \$ 1,000.00         | .....               |
| Pari-Mutuel Tax.....                               | 26,000.00                                   | 30,000.00                                   | .....               | \$ 4,000.00         |
| Theatres Act:                                      |                                             |                                             |                     |                     |
| Censorship Fees.....                               | 23,500.00                                   | 22,000.00                                   | 1,500.00            | .....               |
| License Fees.....                                  | 11,000.00                                   | 10,500.00                                   | 500.00              | .....               |
|                                                    | <u>\$191,500.00</u>                         | <u>\$192,500.00</u>                         | <u>\$ 3,000.00</u>  | <u>\$ 4,000.00</u>  |
|                                                    |                                             |                                             |                     | <u>\$ 1,000.00</u>  |
|                                                    |                                             |                                             |                     | <u>Net</u>          |
| MOTOR VEHICLES BRANCH                              |                                             |                                             |                     |                     |
| Public Vehicles Act:                               |                                             |                                             |                     |                     |
| Freight Licenses.....                              | \$ 80,000.00                                | \$130,000.00                                | .....               | \$ 50,000.00        |
| Vehicles and Highway Traffic Act:                  |                                             |                                             |                     |                     |
| Chauffeurs' Licenses.....                          | 4,000.00                                    | 10,000.00                                   | .....               | 6,000.00            |
| Dealers' Certificates.....                         | 1,300.00                                    | 3,500.00                                    | .....               | 2,200.00            |
| Dealers' Plates.....                               | 4,500.00                                    | 12,500.00                                   | .....               | 8,000.00            |
| Drivers' Licenses.....                             | 150,000.00                                  | 7,500.00                                    | \$142,500.00        | .....               |
| Garage Licenses.....                               | 1,800.00                                    | 2,000.00                                    | .....               | 200.00              |
| Livery Licenses.....                               | 2,800.00                                    | 7,500.00                                    | .....               | 4,700.00            |
| Owners' Certificates.....                          | 585,000.00                                  | 1,000,000.00                                | .....               | 415,000.00          |
| Transfer Fees.....                                 | 3,500.00                                    | 1,000.00                                    | 2,500.00            | .....               |
| Truck Licenses.....                                | 180,000.00                                  | 275,000.00                                  | .....               | 95,000.00           |
| Miscellaneous Revenue.....                         | 500.00                                      | 700.00                                      | .....               | 200.00              |
| Dairymans Act:                                     |                                             |                                             |                     |                     |
| Dairymen's Licenses.....                           | 500.00                                      | .....                                       | 500.00              | .....               |
|                                                    | <u>\$1,013,900.00</u>                       | <u>\$1,449,700.00</u>                       | <u>\$145,500.00</u> | <u>\$581,300.00</u> |
|                                                    |                                             |                                             |                     | <u>\$435,800.00</u> |
|                                                    |                                             |                                             |                     | <u>Net</u>          |

# INCOME ACCOUNT—Continued

| DETAILS                                                            | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase            | Decrease            |
|--------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------|---------------------|
| PROVINCIAL SECRETARY'S<br>DEPARTMENT—Continued                     |                                             |                                             |                     |                     |
| INSURANCE BRANCH                                                   |                                             |                                             |                     |                     |
| Alberta Insurance Act:                                             |                                             |                                             |                     |                     |
| Companies' License Fees:                                           |                                             |                                             |                     |                     |
| Fire and Other Classes.....                                        | \$ 86,000.00                                | \$ 86,000.00                                | .....               | .....               |
| Life.....                                                          | 12,000.00                                   | 12,000.00                                   | .....               | .....               |
| Agents' License Fees:                                              |                                             |                                             |                     |                     |
| Fire and Other Classes.....                                        | 19,000.00                                   | 18,500.00                                   | \$ 500.00           | .....               |
| Life.....                                                          | 5,500.00                                    | 5,500.00                                    | .....               | .....               |
| Other Receipts:                                                    |                                             |                                             |                     |                     |
| Brokers' Fees.....                                                 | .....                                       | 105.00                                      | .....               | \$ 105.00           |
| Brokers' Tax.....                                                  | .....                                       | 100.00                                      | .....               | 100.00              |
| Filing Fees.....                                                   | 300.00                                      | 250.00                                      | 50.00               | .....               |
| Miscellaneous.....                                                 | 150.00                                      | 100.00                                      | 50.00               | .....               |
| Fire Prevention Act.....                                           | 12,000.00                                   | 14,400.00                                   | .....               | 2,400.00            |
| Lightning Rod Act.....                                             | 100.00                                      | 200.00                                      | .....               | 100.00              |
| Real Estate Agents' Licensing Act.....                             | 2,000.00                                    | 1,500.00                                    | 500.00              | .....               |
|                                                                    | <u>\$137,050.00</u>                         | <u>\$138,655.00</u>                         | <u>\$ 1,100.00</u>  | <u>\$ 2,705.00</u>  |
|                                                                    |                                             |                                             |                     | <u>\$ 1,605.00</u>  |
|                                                                    |                                             |                                             |                     | <u>Net</u>          |
| TOTAL: PROVINCIAL SECRETARY'S DEPART-<br>MENT, INCOME ACCOUNT..... | <u>\$5,061,750.00</u>                       | <u>\$5,236,655.00</u>                       | <u>\$454,300.00</u> | <u>\$629,205.00</u> |
|                                                                    |                                             |                                             |                     | <u>\$174,905.00</u> |
|                                                                    |                                             |                                             |                     | <u>Net</u>          |
| PUBLIC HEALTH DEPARTMENT                                           |                                             |                                             |                     |                     |
| Chiropractic Act.....                                              | \$ 220.00                                   | \$ 200.00                                   | \$ 20.00            | .....               |
| Chiropody Act.....                                                 | 100.00                                      | 130.00                                      | .....               | \$ 30.00            |
| Marriage Act.....                                                  | 28,000.00                                   | 27,000.00                                   | 1,000.00            | .....               |
| Private Hospitals Act.....                                         | 250.00                                      | 250.00                                      | .....               | .....               |
| Public Health Nurses Act.....                                      | 800.00                                      | 600.00                                      | 200.00              | .....               |
| Institutions:                                                      |                                             |                                             |                     |                     |
| Central Alberta Sanatorium, Calgary:                               |                                             |                                             |                     |                     |
| Patients Maintenance Charges (arrears)....                         | 25,000.00                                   | 90,000.00                                   | .....               | 65,000.00           |
| Services and Supplies to Staff.....                                | 25,000.00                                   | 25,000.00                                   | .....               | .....               |
| Miscellaneous.....                                                 | 2,500.00                                    | 2,500.00                                    | .....               | .....               |
| Provincial Mental Hospital, Ponoka:                                |                                             |                                             |                     |                     |
| Patients Maintenance Charges.....                                  | 72,000.00                                   | 71,000.00                                   | 1,000.00            | .....               |
| Services and Supplies to Staff.....                                | 64,500.00                                   | 64,500.00                                   | .....               | .....               |
| Miscellaneous.....                                                 | 2,500.00                                    | 2,500.00                                    | .....               | .....               |
| Provincial Auxiliary Hospital, Claresholm:                         |                                             |                                             |                     |                     |
| Patients Maintenance Charges.....                                  | 2,000.00                                    | 2,000.00                                    | .....               | .....               |
| Services and Supplies to Staff.....                                | 5,000.00                                    | 4,450.00                                    | 550.00              | .....               |
| Miscellaneous.....                                                 | 500.00                                      | 50.00                                       | 450.00              | .....               |
| Provincial Mental Institute, Oliver:                               |                                             |                                             |                     |                     |
| Patients Maintenance Charges.....                                  | 21,500.00                                   | 22,000.00                                   | .....               | 500.00              |
| Services and Supplies to Staff.....                                | 9,500.00                                    | 8,900.00                                    | 600.00              | .....               |
| Miscellaneous.....                                                 | 500.00                                      | 1,000.00                                    | .....               | 500.00              |
| Provincial Training School, Red Deer:                              |                                             |                                             |                     |                     |
| Patients Maintenance Charges.....                                  | 29,000.00                                   | 26,000.00                                   | 3,000.00            | .....               |
| Services and Supplies to Staff.....                                | 12,000.00                                   | 12,500.00                                   | .....               | 500.00              |
| Miscellaneous.....                                                 | 500.00                                      | 500.00                                      | .....               | .....               |
| Miscellaneous:                                                     |                                             |                                             |                     |                     |
| Interest on Agreements of Sale.....                                | 23.00                                       | 10.00                                       | 13.00               | .....               |
| Nursing Services in Municipal Districts.....                       | 1,600.00                                    | 1,600.00                                    | .....               | .....               |
| Oliver Farm.....                                                   | 13,000.00                                   | 11,000.00                                   | 2,000.00            | .....               |
| Sale of Supplies.....                                              | 50.00                                       | 50.00                                       | .....               | .....               |
| Sale of Vaccine and Sera.....                                      | 800.00                                      | 600.00                                      | 200.00              | .....               |
| Travelling Clinic.....                                             | 100.00                                      | 100.00                                      | .....               | .....               |
| Vital Statistics (less commissions).....                           | 8,700.00                                    | 8,000.00                                    | 700.00              | .....               |
| Casual.....                                                        | 400.00                                      | 1,200.00                                    | .....               | 800.00              |
| TOTAL: PUBLIC HEALTH DEPARTMENT,<br>INCOME ACCOUNT.....            | <u>\$326,043.00</u>                         | <u>\$383,640.00</u>                         | <u>\$ 9,733.00</u>  | <u>\$ 67,330.00</u> |
|                                                                    |                                             |                                             |                     | <u>\$ 57,597.00</u> |
|                                                                    |                                             |                                             |                     | <u>Net</u>          |

# INCOME ACCOUNT—Continued

| DETAILS                                                        | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase            | Decrease           |
|----------------------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------|--------------------|
| <b>PUBLIC WORKS DEPARTMENT</b>                                 |                                             |                                             |                     |                    |
| Institutions:                                                  |                                             |                                             |                     |                    |
| Central Alberta Sanatorium—Keith.....                          | \$ 800.00                                   | \$ 750.00                                   | \$ 50.00            | .....              |
| Provincial Mental Institute—Oliver.....                        | 6,600.00                                    | 6,000.00                                    | 600.00              | .....              |
| Provincial Gaol—Lethbridge.....                                | 14,000.00                                   | 15,000.00                                   | .....               | \$ 1,000.00        |
| Provincial Gaol, Fort Saskatchewan.....                        | 15,000.00                                   | 10,000.00                                   | 5,000.00            | .....              |
| Provincial Training School—Red Deer.....                       | 200.00                                      | 200.00                                      | .....               | .....              |
| Provincial Mental Hospital—Ponoka.....                         | 12,000.00                                   | 14,000.00                                   | .....               | 2,000.00           |
| Provincial Mental Hospital—Claresholm.....                     | 600.00                                      | 750.00                                      | .....               | 150.00             |
| Surveys Branch:                                                |                                             |                                             |                     |                    |
| Road Allowance Leases.....                                     | 300.00                                      | 300.00                                      | .....               | .....              |
| Survey to Townsites.....                                       | 700.00                                      | 700.00                                      | .....               | .....              |
| Public Vehicles Act:                                           |                                             |                                             |                     |                    |
| Licenses.....                                                  | 50.00                                       | 150.00                                      | .....               | 100.00             |
| Tolls.....                                                     | 25,000.00                                   | 20,000.00                                   | 5,000.00            | .....              |
| Fees for Filling Stations.....                                 | 300.00                                      | 400.00                                      | .....               | 100.00             |
| Fees for Advertising Signs.....                                | .....                                       | 200.00                                      | .....               | 200.00             |
| Miscellaneous:                                                 |                                             |                                             |                     |                    |
| Garage Revenue.....                                            | 6,000.00                                    | 6,000.00                                    | .....               | .....              |
| Truckage.....                                                  | 250.00                                      | 300.00                                      | .....               | 50.00              |
| Sale of Material.....                                          | 200.00                                      | 400.00                                      | .....               | 200.00             |
| Rents.....                                                     | 37,000.00                                   | 37,000.00                                   | .....               | .....              |
| Casual.....                                                    | 100.00                                      | 200.00                                      | .....               | 100.00             |
| Interest on Agreements of Sale.....                            | 500.00                                      | 500.00                                      | .....               | .....              |
| Rental of Equipment.....                                       | 1,000.00                                    | 1,000.00                                    | .....               | .....              |
| Reimbursements from Workmen's Com-<br>pensation Board.....     | .....                                       | 100.00                                      | .....               | 100.00             |
| <b>TOTAL: PUBLIC WORKS DEPARTMENT,<br/>INCOME ACCOUNT.....</b> | <b>\$120,600.00</b>                         | <b>\$113,950.00</b>                         | <b>\$ 10,650.00</b> | <b>\$ 4,000.00</b> |

\$ 6,650.00  
Net

## RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)

|                                                                     |              |              |       |       |
|---------------------------------------------------------------------|--------------|--------------|-------|-------|
| Northern Alberta Railways: Interest on Deferred<br>Instalments..... | \$223,200.00 | \$223,200.00 | ..... | ..... |
|---------------------------------------------------------------------|--------------|--------------|-------|-------|

## TRADE AND INDUSTRY

### BUREAU OF LABOUR:

|                                                                      |                     |                     |                     |       |
|----------------------------------------------------------------------|---------------------|---------------------|---------------------|-------|
| Boilers' Act:                                                        |                     |                     |                     |       |
| Examination Fees.....                                                | \$ 2,000.00         | \$ 2,000.00         | .....               | ..... |
| Inspection Certificate Fees.....                                     | 19,000.00           | 19,000.00           | .....               | ..... |
| Sale of Regulations and Acts.....                                    | 50.00               | 50.00               | .....               | ..... |
| Survey of Drawings.....                                              | 400.00              | 400.00              | .....               | ..... |
| Miscellaneous.....                                                   | 250.00              | 250.00              | .....               | ..... |
| The Trade Schools Regulations Act:                                   |                     |                     |                     |       |
| Certificates of Operation.....                                       | 300.00              | 300.00              | .....               | ..... |
| Theatres Act:                                                        |                     |                     |                     |       |
| Moving Picture Operators' License Fees.....                          | 2,700.00            | 2,700.00            | .....               | ..... |
| Department of Trade and Industry Act: Licenses.....                  | 12,000.00           | .....               | \$ 12,000.00        | ..... |
| Bread Act: Licenses.....                                             | 300.00              | .....               | 300.00              | ..... |
| <b>TOTAL: TRADE AND INDUSTRY DEPARTMENT,<br/>INCOME ACCOUNT.....</b> | <b>\$ 37,000.00</b> | <b>\$ 24,700.00</b> | <b>\$ 12,300.00</b> | ..... |

## TREASURY DEPARTMENT

|                                                         |              |              |             |             |
|---------------------------------------------------------|--------------|--------------|-------------|-------------|
| Interest on:                                            |              |              |             |             |
| Bank Balances.....                                      | \$ 35,000.00 | \$ 40,000.00 | .....       | \$ 5,000.00 |
| Debentures Sold.....                                    | .....        | 30,000.00    | .....       | 30,000.00   |
| Loans to Elevators.....                                 | 7,000.00     | 10,149.25    | .....       | 3,149.25    |
| Various Loans and Advances.....                         | 5,000.00     | 6,000.00     | .....       | 1,000.00    |
| Advances to Drainage and Irrigation Dis-<br>tricts..... | 1,000.00     | 1,000.00     | .....       | .....       |
| Advances to Cities.....                                 | 106,400.00   | 99,500.00    | \$ 6,900.00 | .....       |
| Advances to Telephones.....                             | 40,000.00    | 40,000.00    | .....       | .....       |
| Advances to School Libraries.....                       | 2,000.00     | 2,000.00     | .....       | .....       |
| Investments (including profits).....                    | 85,000.00    | 125,000.00   | .....       | 40,000.00   |
| Profits on Working Advances.....                        | 4,000.00     | .....        | 4,000.00    | .....       |

# INCOME ACCOUNT—Continued

| DETAILS                                                   | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase              | Decrease            |
|-----------------------------------------------------------|---------------------------------------------|---------------------------------------------|-----------------------|---------------------|
| TREASURY DEPARTMENT—Continued                             |                                             |                                             |                       |                     |
| Casual.....                                               | \$ 100.00                                   | \$ 200.00                                   | .....                 | \$ 100.00           |
| Outstanding Cheques.....                                  | 1,000.00                                    | 500.00                                      | \$ 500.00             | .....               |
| Excess Earnings from Sinking Funds.....                   | 26,000.00                                   | 25,000.00                                   | 1,000.00              | .....               |
| Voluntary Contribution from Civil Servants' Salaries..... | 250,000.00                                  | 265,000.00                                  | .....                 | 15,000.00           |
| Previous Years' Refunds.....                              | 5,000.00                                    | 5,000.00                                    | .....                 | .....               |
| Fees for Registering Province of Alberta Bonds.....       | 1,500.00                                    | 1,500.00                                    | .....                 | .....               |
| School Lands Fund:                                        |                                             |                                             |                       |                     |
| Interest on School Lands Investment.....                  | 491,000.00                                  | 490,000.00                                  | 1,000.00              | .....               |
| Reimbursement of Interest and Sinking Fund:               |                                             |                                             |                       |                     |
| Canadian Co-operative Wheat Producers Ltd.                | 285,500.00                                  | 284,000.00                                  | 1,500.00              | .....               |
| Income Tax.....                                           | 1,200,000.00                                | 538,500.00                                  | 661,500.00            | .....               |
| Sales Tax.....                                            | 2,000,000.00                                | .....                                       | 2,000,000.00          | .....               |
|                                                           | <u>\$4,545,500.00</u>                       | <u>\$1,963,349.25</u>                       | <u>\$2,676,400.00</u> | <u>\$ 94,249.25</u> |
|                                                           |                                             |                                             | <u>\$2,582,150.75</u> |                     |
|                                                           |                                             |                                             | <u>Net</u>            |                     |
| KING'S PRINTER'S OFFICE                                   |                                             |                                             |                       |                     |
| Advertising in and Sale of Gazette.....                   | \$ 7,350.00                                 | \$ 5,500.00                                 | \$ 1,850.00           | .....               |
| Sale of Statutes.....                                     | 1,350.00                                    | 1,500.00                                    | .....                 | \$ 150.00           |
|                                                           | <u>\$ 8,700.00</u>                          | <u>\$ 7,000.00</u>                          | <u>\$ 1,850.00</u>    | <u>\$ 150.00</u>    |
|                                                           |                                             |                                             | <u>\$ 1,700.00</u>    |                     |
|                                                           |                                             |                                             | <u>Net</u>            |                     |
| PUBLIC UTILITIES COMMISSION                               |                                             |                                             |                       |                     |
| Fees:                                                     |                                             |                                             |                       |                     |
| Debenture Applications.....                               | \$ 800.00                                   | \$ 700.00                                   | \$ 100.00             | .....               |
| Tariff.....                                               | 600.00                                      | 700.00                                      | .....                 | \$ 100.00           |
| Security Frauds Prevention Act.....                       | 3,300.00                                    | 3,300.00                                    | .....                 | .....               |
| Dairy Licenses.....                                       | 2,500.00                                    | 1,700.00                                    | 800.00                | .....               |
| Reimbursements; Milk Control Costs.....                   | 7,300.00                                    | 6,000.00                                    | 1,300.00              | .....               |
|                                                           | <u>\$ 14,500.00</u>                         | <u>\$ 12,400.00</u>                         | <u>\$ 2,200.00</u>    | <u>\$ 100.00</u>    |
|                                                           |                                             |                                             | <u>\$ 2,100.00</u>    |                     |
|                                                           |                                             |                                             | <u>Net</u>            |                     |
| TOTAL: TREASURY DEPARTMENT, INCOME                        |                                             |                                             |                       |                     |
| ACCOUNT.....                                              | <u>\$4,568,700.00</u>                       | <u>\$1,982,749.25</u>                       | <u>\$2,680,450.00</u> | <u>\$ 94,499.25</u> |
|                                                           |                                             |                                             | <u>\$2,585,950.75</u> |                     |
|                                                           |                                             |                                             | <u>Net</u>            |                     |
| RAILWAYS AND TELEPHONES                                   |                                             |                                             |                       |                     |
| DEPARTMENT                                                |                                             |                                             |                       |                     |
| (Telephones Branch)                                       |                                             |                                             |                       |                     |
| Telephone Receipts:                                       |                                             |                                             |                       |                     |
| Exchange Earnings.....                                    | \$1,230,000.00                              | \$1,212,000.00                              | \$ 18,000.00          | .....               |
| Rural Earnings.....                                       | 200,000.00                                  | 225,000.00                                  | .....                 | \$ 25,000.00        |
| Toll Earnings.....                                        | 865,000.00                                  | 835,000.00                                  | 30,000.00             | .....               |
| Miscellaneous Operating Revenues.....                     | 65,000.00                                   | 70,000.00                                   | .....                 | 5,000.00            |
| Miscellaneous Non-Operating Revenues.....                 | 5,000.00                                    | 4,000.00                                    | 1,000.00              | .....               |
| TOTAL: RAILWAYS AND TELEPHONES DE-                        |                                             |                                             |                       |                     |
| PARTMENT (Telephones Branch) INCOME                       |                                             |                                             |                       |                     |
| ACCOUNT.....                                              | <u>\$2,365,000.00</u>                       | <u>\$2,346,000.00</u>                       | <u>\$ 49,000.00</u>   | <u>\$ 30,000.00</u> |
|                                                           |                                             |                                             | <u>\$ 19,000.00</u>   |                     |
|                                                           |                                             |                                             | <u>Net</u>            |                     |

DETAILED ESTIMATES OF RECEIPTS  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1936-37  
CAPITAL ACCOUNT

| DETAILS                                                        | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase            | Decrease            |
|----------------------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------|---------------------|
| <b>AGRICULTURE DEPARTMENT</b>                                  |                                             |                                             |                     |                     |
| Provincial Farms.....                                          | \$ 500.00                                   | \$ 500.00                                   | .....               | .....               |
| Pure-Bred Bulls Purchase Act: Repayment of<br>Advances.....    | 4,000.00                                    | 3,000.00                                    | \$ 1,000.00         | .....               |
| Extermination of Agricultural Pests.....                       | 4,500.00                                    | 4,500.00                                    | .....               | .....               |
| <b>TOTAL: AGRICULTURE DEPARTMENT,<br/>CAPITAL ACCOUNT.....</b> | <b>\$ 9,000.00</b>                          | <b>\$ 8,000.00</b>                          | <b>\$ 1,000.00</b>  | .....               |
| <b>WATER RESOURCES BRANCH</b>                                  |                                             |                                             |                     |                     |
| Lethbridge Northern Irrigation District:                       |                                             |                                             |                     |                     |
| Payment in Lieu of Rates.....                                  | \$ 75,000.00                                | \$ 60,000.00                                | \$ 15,000.00        | .....               |
| Lease Rentals.....                                             | 25,000.00                                   | 14,000.00                                   | 11,000.00           | .....               |
| New West Irrigation District:                                  |                                             |                                             |                     |                     |
| Payments in Lieu of Rates.....                                 | 500.00                                      | 655.00                                      | .....               | \$ 155.00           |
| Lease Rentals.....                                             | 5,000.00                                    | 2,300.00                                    | 2,700.00            | .....               |
| Drainage and Irrigation Districts:                             |                                             |                                             |                     |                     |
| Repayments of Advances.....                                    | 30,000.00                                   | 30,000.00                                   | .....               | .....               |
| Commutation of Rates, Deposits.....                            | 2,358.68                                    | 2,455.22                                    | .....               | 96.54               |
| <b>TOTAL: WATER RESOURCES BRANCH,<br/>CAPITAL ACCOUNT.....</b> | <b>\$137,858.68</b>                         | <b>\$109,410.22</b>                         | <b>\$ 28,700.00</b> | <b>\$ 251.54</b>    |
|                                                                |                                             |                                             | <b>\$ 28,448.46</b> |                     |
|                                                                |                                             |                                             | <b>Net</b>          |                     |
| <b>EDUCATION DEPARTMENT</b>                                    |                                             |                                             |                     |                     |
| Normal School Students:                                        |                                             |                                             |                     |                     |
| Repayment of Loans.....                                        | \$ 18,000.00                                | \$ 35,000.00                                | .....               | \$ 17,000.00        |
| School Districts:                                              |                                             |                                             |                     |                     |
| Repayment of Loans.....                                        | 2,000.00                                    | 2,500.00                                    | .....               | 500.00              |
| <b>TOTAL: EDUCATION DEPARTMENT, CAPITAL<br/>ACCOUNT.....</b>   | <b>\$ 20,000.00</b>                         | <b>\$ 37,500.00</b>                         | .....               | <b>\$ 17,500.00</b> |
| <b>EXECUTIVE COUNCIL</b>                                       |                                             |                                             |                     |                     |
| Superannuation Fund.....                                       | \$360,000.00                                | \$341,900.00                                | \$ 18,100.00        | .....               |
| <b>LANDS AND MINES DEPARTMENT</b>                              |                                             |                                             |                     |                     |
| Land Sales: Principal.....                                     | \$ 8,000.00                                 | \$ 8,000.00                                 | .....               | .....               |
| <b>MUNICIPAL AFFAIRS DEPARTMENT</b>                            |                                             |                                             |                     |                     |
| <b>GENERAL COLLECTIONS BRANCH</b>                              |                                             |                                             |                     |                     |
| Sale of Forfeited Lands.....                                   | \$ 1,000.00                                 | \$ 500.00                                   | \$ 500.00           | .....               |
| Charitable purposes and care of Incurables.....                | .....                                       | 10,000.00                                   | .....               | \$ 10,000.00        |
| Special Areas.....                                             | 15,000.00                                   | 7,000.00                                    | 8,000.00            | .....               |
| Live Stock Encouragement Act.....                              | 3,500.00                                    | 1,000.00                                    | 2,500.00            | .....               |
| Old Relief Advances:                                           |                                             |                                             |                     |                     |
| Improvement Districts.....                                     | 3,000.00                                    | 1,000.00                                    | 2,000.00            | .....               |
| Municipal Districts.....                                       | 1,000.00                                    | 800.00                                      | 200.00              | .....               |
| Old Seed Grain Advances:                                       |                                             |                                             |                     |                     |
| Improvement Districts.....                                     | 5,000.00                                    | 1,500.00                                    | 3,500.00            | .....               |
| Municipal Districts.....                                       | 6,000.00                                    | 4,000.00                                    | 2,000.00            | .....               |
| Municipal and School Districts: Implemented<br>Loans.....      | 1,500.00                                    | 1,000.00                                    | 500.00              | .....               |
| Brushing Contracts.....                                        | 3,000.00                                    | 1,500.00                                    | 1,500.00            | .....               |
| Road Contracts re: Secondary Highways.....                     | 25,000.00                                   | 25,000.00                                   | .....               | .....               |
| <b>TOTAL: GENERAL COLLECTIONS.....</b>                         | <b>\$ 64,000.00</b>                         | <b>\$ 53,300.00</b>                         | <b>\$ 20,700.00</b> | <b>\$ 10,000.00</b> |

# CAPITAL ACCOUNT—Continued

| DETAILS                                                            | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase     | Decrease            |
|--------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------|---------------------|
| <b>MUNICIPAL AFFAIRS DEPARTMENT</b>                                |                                             |                                             |              |                     |
| <i>Continued</i>                                                   |                                             |                                             |              |                     |
| AGRICULTURAL RELIEF:                                               |                                             |                                             |              |                     |
| Repayments of Loans and Advances:                                  |                                             |                                             |              |                     |
| Seed Grain, Feed and Fodder, 1933.....                             | \$ 100.00                                   | \$ 200.00                                   |              | \$ 100.00           |
| Seed Grain, 1931 and 1932 .....                                    | 6,500.00                                    | 16,000.00                                   |              | 9,500.00            |
| Seed Grain, 1934.....                                              | 5,000.00                                    | 40,000.00                                   |              | 35,000.00           |
| Seed Grain, 1935.....                                              | 100,000.00                                  | 45,000.00                                   | \$ 55,000.00 |                     |
| Seed Grain, 1936.....                                              | 200,000.00                                  |                                             | 200,000.00   |                     |
| Feed and Fodder, 1930-31.....                                      | 500.00                                      |                                             | 500.00       |                     |
| Feed and Fodder, 1931-32.....                                      | 3,000.00                                    | 13,000.00                                   |              | 10,000.00           |
| Feed and Fodder, 1933-34.....                                      | 5,000.00                                    | 60,000.00                                   |              | 55,000.00           |
| Feed and Fodder, 1934-35.....                                      | 40,000.00                                   |                                             | 40,000.00    |                     |
| Binder Twine, 1931.....                                            |                                             | 200.00                                      |              | 200.00              |
| Binder Twine, 1932.....                                            | 500.00                                      | 500.00                                      |              |                     |
| Binder Twine, 1934.....                                            | 200.00                                      |                                             | 200.00       |                     |
| Grass Seed.....                                                    | 50.00                                       |                                             | 50.00        |                     |
| Fuel Oil for summer-fallow.....                                    | 10,000.00                                   |                                             | 10,000.00    |                     |
| TOTAL COLLECTIONS AGRICULTURAL RELIEF                              | \$370,850.00                                | \$174,900.00                                | \$305,750.00 | \$109,800.00        |
| LESS: Amounts payable to Dominion<br>Government as collected ..... | 370,100.00                                  |                                             |              | 370,100.00          |
| NET COLLECTIONS AGRICULTURAL RELIEF .....                          | \$ 750.00                                   | \$174,900.00                                | \$305,750.00 | \$479,900.00        |
| TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,<br>CAPITAL ACCOUNT .....      | \$ 64,750.00                                | \$228,200.00                                | \$326,450.00 | \$489,900.00        |
|                                                                    |                                             |                                             |              | <u>\$163,450.00</u> |
|                                                                    |                                             |                                             |              | Net                 |
| <b>PUBLIC WORKS DEPARTMENT</b>                                     |                                             |                                             |              |                     |
| Surveys and Compensation for Lands.....                            |                                             | \$ 1,500.00                                 |              | \$ 1,500.00         |
| Sale of Material .....                                             | \$ 2,500.00                                 | 5,000.00                                    |              | 2,500.00            |
| Agreements of Sale .....                                           | 2,300.00                                    | 2,300.00                                    |              |                     |
| Miscellaneous.....                                                 | 1,000.00                                    |                                             | \$ 1,000.00  |                     |
| TOTAL: PUBLIC WORKS DEPARTMENT,<br>CAPITAL ACCOUNT .....           | \$ 5,800.00                                 | \$ 8,800.00                                 | \$ 1,000.00  | \$ 4,000.00         |
|                                                                    |                                             |                                             |              | <u>\$ 3,000.00</u>  |
|                                                                    |                                             |                                             |              | Net                 |
| <b>TREASURY DEPARTMENT</b>                                         |                                             |                                             |              |                     |
| Alberta Live Stock Development Board .....                         | \$ 2,000.00                                 | \$ 2,500.00                                 |              | \$ 500.00           |
| Canadian Farm Loan Board: Refund of Share<br>Subscriptions.....    |                                             | \$165,845.00                                |              | 165,845.00          |
| Municipal Sinking Funds, Deposits.....                             | 1,600.00                                    | 1,600.00                                    |              |                     |
| Voluntary Contributions .....                                      | 20,000.00                                   | 19,000.00                                   | \$ 1,000.00  |                     |
| Miscellaneous.....                                                 | 500.00                                      | 500.00                                      |              |                     |
| Co-operative Credit Societies: Repayments.....                     | 35,000.00                                   | 40,000.00                                   |              | 5,000.00            |
| TOTAL: TREASURY DEPARTMENT, CAPITAL<br>ACCOUNT.....                | \$ 59,100.00                                | \$229,445.00                                | \$ 1,000.00  | \$171,345.00        |
|                                                                    |                                             |                                             |              | <u>\$170,345.00</u> |
|                                                                    |                                             |                                             |              | Net                 |



DETAILED ESTIMATES OF EXPENDITURE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1936-37

INCOME ACCOUNT

I.—PUBLIC DEBT

| No.<br>of<br>Appra.               | DETAILS                                                               | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-----------------------------------|-----------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1. DEBENTURE DEBT:</b>         |                                                                       |                                             |                                             |                          |                                               |
| (a)                               | Interest.....                                                         | \$5,480,600.00                              | \$5,245,000.00                              | \$235,600.00             |                                               |
| (b)                               | Expenses—                                                             |                                             |                                             |                          |                                               |
|                                   | Advertising.....                                                      | \$ 100.00                                   |                                             | \$ 100.00                |                                               |
|                                   | Freight, Express and Cartage.....                                     | 75.00                                       | \$ 30.00                                    | 45.00                    |                                               |
|                                   | Insurance.....                                                        | 200.00                                      | 20.00                                       | 180.00                   |                                               |
|                                   | Newspapers and Periodicals.....                                       | 250.00                                      | 300.00                                      | 50.00*                   |                                               |
|                                   | Postage.....                                                          | 150.00                                      | 50.00                                       | 100.00                   |                                               |
|                                   | Printing, Stationery and Office Supplies.....                         | 2,000.00                                    | 2,000.00                                    |                          |                                               |
|                                   | Telegrams and Telephones.....                                         | 600.00                                      | 300.00                                      | 300.00                   |                                               |
|                                   | Travelling Expenses.....                                              | 250.00                                      | 350.00                                      | 100.00*                  |                                               |
|                                   | Commission, Exchange and Other Expenses..                             | 45,000.00                                   | 30,000.00                                   | 15,000.00                |                                               |
|                                   |                                                                       | \$ 48,625.00                                | \$ 33,050.00                                | \$15,575.00              |                                               |
|                                   | Total Appropriation No. 1.....                                        | \$5,529,225.00                              | \$5,278,050.00                              | \$251,175.00             |                                               |
| <b>2. MISCELLANEOUS INTEREST:</b> |                                                                       |                                             |                                             |                          |                                               |
| (a)                               | University of Alberta Hospital.....                                   | \$ 3,875.00                                 | \$ 3,875.00                                 |                          |                                               |
| (b)                               | Superannuation Fund.....                                              | 108,500.00                                  | 103,500.00                                  | \$ 5,000.00              |                                               |
| (c)                               | Interest, Miscellaneous.....                                          | 3,000.00                                    | 4,100.00                                    | 1,100.00*                |                                               |
|                                   | Total Appropriation No. 2.....                                        | \$115,375.00                                | \$111,475.00                                | \$ 3,900.00              |                                               |
| <b>3. SAVINGS BRANCH:</b>         |                                                                       |                                             |                                             |                          |                                               |
| (a)                               | Salaries—                                                             |                                             |                                             |                          |                                               |
|                                   | Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; 2 at \$700..... | \$ 3,700.00                                 | \$ 3,700.00                                 |                          | \$ 3,460.00                                   |
|                                   | Extra Assistance.....                                                 | 600.00                                      | 1,000.00                                    | \$ 400.00*               | 564.00                                        |
|                                   |                                                                       | \$ 4,300.00                                 | \$ 4,700.00                                 | \$ 400.00*               | \$ 4,024.00                                   |
| (b)                               | Expenses—                                                             |                                             |                                             |                          |                                               |
|                                   | Advertising.....                                                      | \$ 500.00                                   | \$ 3,500.00                                 | \$ 3,000.00*             |                                               |
|                                   | Postage.....                                                          | 750.00                                      | 1,000.00                                    | 250.00*                  |                                               |
|                                   | Printing, Stationery and Office Supplies.....                         | 1,000.00                                    | 1,500.00                                    | 500.00*                  |                                               |
|                                   | Unclassified.....                                                     | 50.00                                       | 500.00                                      | 450.00*                  |                                               |
|                                   |                                                                       | \$ 2,300.00                                 | \$ 6,500.00                                 | \$ 4,200.00*             |                                               |
| (c)                               | SAVINGS CERTIFICATES—Interest.....                                    | \$410,000.00                                | \$470,000.00                                | \$ 60,000.00*            |                                               |
|                                   | Total Appropriation No. 3.....                                        | \$416,600.00                                | \$481,200.00                                | \$ 64,600.00*            | \$ 4,024.00                                   |
| <b>4. HIGHWAYS ACT:</b>           |                                                                       |                                             |                                             |                          |                                               |
| (a)                               | Commission, Exchange and Other Expenses..                             | \$ 250.00                                   | \$ 250.00                                   |                          |                                               |
| (b)                               | Interest on Debentures.....                                           | 165,000.00                                  | 165,000.00                                  |                          |                                               |
|                                   | Total Appropriation No. 4.....                                        | \$165,250.00                                | \$165,250.00                                |                          |                                               |

# I.—PUBLIC DEBT—Continued

| No.<br>of<br>Apprn. | DETAILS                                      | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|----------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>5.</b>           | <b>ALBERTA AND GREAT WATERWAYS RAILWAY:</b>  |                                             |                                             |                          |                                               |
| (a)                 | Commission, Exchange and Other Expenses..    | \$ 8,500.00                                 | \$ 1,500.00                                 | \$ 7,000.00              | .....                                         |
| (b)                 | Interest on Debentures.....                  | 370,035.00                                  | 370,035.00                                  | .....                    | .....                                         |
|                     | Total Appropriation No. 5.....               | \$378,535.00                                | \$371,535.00                                | \$ 7,000.00              | .....                                         |
|                     | Public Debt, exclusive of Sinking Funds..... | \$6,604,985.00                              | \$6,407,510.00                              | \$197,475.00             | .....                                         |
| <b>6.</b>           | <b>SINKING FUNDS:</b>                        |                                             |                                             |                          |                                               |
| (a)                 | On General Debt.....                         | \$ 545,055.23                               | \$ 560,855.23                               | \$ 15,800.00*            | .....                                         |
| (b)                 | On Highway Debentures.....                   | 168,398.34                                  | 168,398.34                                  | .....                    | .....                                         |
|                     | Total Appropriation No. 6.....               | \$713,453.57                                | \$729,253.57                                | \$ 15,800.00*            | .....                                         |
|                     | TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....      | \$7,318,438.57                              | \$7,136,763.57                              | \$181,675.00             | \$ 4,024.00                                   |

## II.—EXECUTIVE COUNCIL

| No.<br>of<br>Apprn.                                                                          | DETAILS                                                               | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>21. PREMIER'S OFFICE:</b>                                                                 |                                                                       |                                             |                                             |                          |                                               |
| (a)                                                                                          | <i>Salaries—</i>                                                      |                                             |                                             |                          |                                               |
|                                                                                              | President of Council and Minister of Education.....                   | \$ 8,500.00                                 | \$ 8,500.00                                 | .....                    | \$ 7,160.00                                   |
|                                                                                              | Secretary.....                                                        | 2,000.00                                    | 2,000.00                                    | .....                    | 1,800.00                                      |
|                                                                                              | Assistant Secretary.....                                              | 1,200.00                                    | 1,200.00                                    | .....                    | 1,116.00                                      |
|                                                                                              | Stenographers: 1 at \$1,050; 1 at \$750.....                          | 1,800.00                                    | .....                                       | \$ 1,800.00              | 1,689.00                                      |
|                                                                                              |                                                                       | <b>\$ 13,500.00</b>                         | <b>\$ 11,700.00</b>                         | <b>\$ 1,800.00</b>       | <b>\$ 11,765.00</b>                           |
| (b)                                                                                          | <i>Expenses—</i>                                                      |                                             |                                             |                          |                                               |
|                                                                                              | Printing, Stationery and Office Supplies.....                         | \$ 500.00                                   | \$ 200.00                                   | \$ 300.00                | .....                                         |
|                                                                                              | Telegrams, Telephones and Postage.....                                | 1,800.00                                    | 1,000.00                                    | 800.00                   | .....                                         |
|                                                                                              | Unclassified.....                                                     | 700.00                                      | 800.00                                      | 100.00*                  | .....                                         |
|                                                                                              |                                                                       | <b>\$ 3,000.00</b>                          | <b>\$ 2,000.00</b>                          | <b>\$ 1,000.00</b>       | .....                                         |
|                                                                                              | Total Appropriation No. 21.....                                       | <b>\$ 16,500.00</b>                         | <b>\$ 13,700.00</b>                         | <b>\$ 2,800.00</b>       | <b>\$ 11,765.00</b>                           |
| <b>22. EXECUTIVE COUNCIL OFFICE:</b>                                                         |                                                                       |                                             |                                             |                          |                                               |
| (a)                                                                                          | <i>Salaries—</i>                                                      |                                             |                                             |                          |                                               |
|                                                                                              | Clerk of the Executive Council (part) .....                           | \$ 500.00                                   | \$ 5,000.00                                 | \$ 4,500.00*             | \$ 447.10                                     |
|                                                                                              | Clerks and Stenographers: 1 at \$1,500; 1 at \$800.....               | 2,300.00                                    | 2,200.00                                    | 100.00                   | 2,132.00                                      |
|                                                                                              |                                                                       | <b>\$ 2,800.00</b>                          | <b>\$ 7,200.00</b>                          | <b>\$ 4,400.00*</b>      | <b>\$ 2,579.10</b>                            |
| (b)                                                                                          | <i>Expenses—</i>                                                      |                                             |                                             |                          |                                               |
|                                                                                              | Printing, Stationery and Office Supplies .....                        | \$ 250.00                                   | \$ 250.00                                   | .....                    | .....                                         |
|                                                                                              | Telegrams, Telephones and Postage.....                                | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                                                                                              | Travelling Expenses.....                                              | 4,000.00                                    | 3,500.00                                    | \$ 500.00                | .....                                         |
|                                                                                              | Unclassified.....                                                     | 400.00                                      | 700.00                                      | 300.00*                  | .....                                         |
|                                                                                              |                                                                       | <b>\$ 4,800.00</b>                          | <b>\$ 4,600.00</b>                          | <b>\$ 200.00</b>         | .....                                         |
|                                                                                              | Total Appropriation No. 22.....                                       | <b>\$ 7,600.00</b>                          | <b>\$ 11,800.00</b>                         | <b>\$ 4,200.00*</b>      | <b>\$ 2,579.10</b>                            |
| <b>23. LIEUTENANT GOVERNOR'S OFFICE:</b>                                                     |                                                                       |                                             |                                             |                          |                                               |
| (a)                                                                                          | <i>Salaries—</i>                                                      |                                             |                                             |                          |                                               |
|                                                                                              | Secretary.....                                                        | \$ 1,500.00                                 | \$ 1,500.00                                 | .....                    | \$ 1,380.00                                   |
| (b)                                                                                          | <i>Expenses—</i>                                                      |                                             |                                             |                          |                                               |
|                                                                                              | Printing, Stationery and Office Supplies.....                         | \$ 100.00                                   | \$ 100.00                                   | .....                    | .....                                         |
|                                                                                              | Telegrams, Telephones and Postage.....                                | 250.00                                      | 250.00                                      | .....                    | .....                                         |
|                                                                                              | Travelling Expenses.....                                              | 750.00                                      | 750.00                                      | .....                    | .....                                         |
|                                                                                              | Unclassified.....                                                     | 900.00                                      | 900.00                                      | .....                    | .....                                         |
|                                                                                              |                                                                       | <b>\$ 2,000.00</b>                          | <b>\$ 2,000.00</b>                          | .....                    | .....                                         |
|                                                                                              | Total Appropriation No. 23.....                                       | <b>\$ 3,500.00</b>                          | <b>\$ 3,500.00</b>                          | .....                    | <b>\$ 1,380.00</b>                            |
| <b>24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPERANNUATION ACT:</b> |                                                                       |                                             |                                             |                          |                                               |
| (a)                                                                                          | <i>Salaries—</i>                                                      |                                             |                                             |                          |                                               |
|                                                                                              | Civil Service Commissioner .....                                      | \$ 2,660.00                                 | \$ 4,250.00                                 | \$ 1,590.00*             | \$ 2,407.60                                   |
|                                                                                              | Clerks and Stenographers: 1 at \$1,400; 1 at \$1,300; 1 at \$700..... | 3,400.00                                    | 2,650.00                                    | 750.00                   | 3,154.00                                      |
|                                                                                              |                                                                       | <b>\$ 6,060.00</b>                          | <b>\$ 6,900.00</b>                          | <b>\$ 840.00*</b>        | <b>\$ 5,561.60</b>                            |
| (b)                                                                                          | <i>Expenses—</i>                                                      |                                             |                                             |                          |                                               |
|                                                                                              | Printing, Stationery and Office Supplies.....                         | \$ 225.00                                   | \$ 225.00                                   | .....                    | .....                                         |
|                                                                                              | Telegrams, Telephones and Postage.....                                | 175.00                                      | 115.00                                      | \$ 60.00                 | .....                                         |
|                                                                                              | Travelling Expenses.....                                              | 50.00                                       | 50.00                                       | .....                    | .....                                         |
|                                                                                              | Unclassified.....                                                     | 25.00                                       | 25.00                                       | .....                    | .....                                         |
|                                                                                              |                                                                       | <b>\$ 475.00</b>                            | <b>\$ 415.00</b>                            | <b>\$ 60.00</b>          | .....                                         |
|                                                                                              | Total Appropriation No. 24.....                                       | <b>\$ 6,535.00</b>                          | <b>\$ 7,315.00</b>                          | <b>\$ 780.00*</b>        | <b>\$ 5,561.60</b>                            |

## II.—EXECUTIVE COUNCIL—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                                                             | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>25.</b>          | <b>THE SUPERANNUATION ACT.....</b>                                                                                  | <b>\$146,000.00</b>                         | <b>\$141,500.00</b>                         | <b>\$ 4,500.00</b>       | <b>.....</b>                                  |
| <b>26.</b>          | <b>THE ALBERTA ELECTION ACT:</b>                                                                                    |                                             |                                             |                          |                                               |
| (a)                 | Expenditure incurred outside of office of<br>Clerk of Executive Council and certified<br>by Returning Officers..... | \$ 2,500.00                                 | \$140,000.00                                | \$137,500.00*            | .....                                         |
| (b)                 | Expenditure incurred in office of Clerk of<br>Executive Council under his immediate<br>control.....                 | 500.00                                      | 10,000.00                                   | 9,500.00*                | .....                                         |
|                     | Total Appropriation No. 26.....                                                                                     | \$ 3,000.00                                 | \$150,000.00                                | \$147,000.00*            | .....                                         |
| <b>33.</b>          | <b>UNIVERSITY HOSPITAL:</b>                                                                                         |                                             |                                             |                          |                                               |
|                     | Estimated Deficit.....                                                                                              | \$ 6,000.00                                 | \$ 15,000.00                                | \$ 9,000.00*             | .....                                         |
|                     | <b>TOTAL: EXECUTIVE COUNCIL, INCOME<br/>ACCOUNT.....</b>                                                            | <b>\$189,135.00</b>                         | <b>\$342,815.00</b>                         | <b>\$153,680.00*</b>     | <b>\$ 21,285.70</b>                           |

### CAPITAL ACCOUNT

|            |                                 |                     |                     |                     |              |
|------------|---------------------------------|---------------------|---------------------|---------------------|--------------|
| <b>36.</b> | <b>SUPERANNUATION FUND.....</b> | <b>\$200,000.00</b> | <b>\$100,000.00</b> | <b>\$100,000.00</b> | <b>.....</b> |
|------------|---------------------------------|---------------------|---------------------|---------------------|--------------|

### III.—LEGISLATION

| No.<br>of<br>Apprn. | DETAILS                                                                         | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|---------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>41.</b>          | <b>SESSIONAL:</b>                                                               |                                             |                                             |                          |                                               |
|                     | Mr. Speaker's Sessional Allowance.....                                          | \$ 1,350.00                                 | \$ 1,350.00                                 | -----                    | -----                                         |
|                     | Deputy Speaker's Sessional Allowance.....                                       | 675.00                                      | 675.00                                      | -----                    | -----                                         |
|                     | Leaders of groups and parties: Special Allow-<br>ances.....                     | 2,160.00                                    | 2,160.00                                    | -----                    | -----                                         |
|                     | Indemnity to Members (including travelling<br>expenses).....                    | 114,500.00                                  | 114,500.00                                  | -----                    | -----                                         |
|                     | Total Appropriation No. 41.....                                                 | <u>\$118,685.00</u>                         | <u>\$118,685.00</u>                         | -----                    | -----                                         |
| <b>42.</b>          | <b>GENERAL OFFICE:</b>                                                          |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries</i> —                                                           |                                             |                                             |                          |                                               |
|                     | Clerk of the Legislative Assembly (part).....                                   | \$ 3,000.00                                 | \$ 3,000.00                                 | -----                    | \$ 2,682.90                                   |
|                     | Sergeant at Arms.....                                                           | 250.00                                      | 200.00                                      | \$ 50.00                 | 250.00                                        |
|                     | Clerks and Stenographers: 9 (part time)<br>\$1,650; extra assistance \$250..... | 1,900.00                                    | 2,112.50                                    | 212.50*                  | 1,800.00                                      |
|                     |                                                                                 | <u>\$ 5,150.00</u>                          | <u>\$ 5,312.50</u>                          | <u>\$ 162.50*</u>        | <u>\$ 4,732.90</u>                            |
|                     | (b) <i>Expenses</i> —                                                           |                                             |                                             |                          |                                               |
|                     | Books and Binding.....                                                          | \$ 6,000.00                                 | \$ 7,000.00                                 | \$ 1,000.00*             | -----                                         |
|                     | Postage.....                                                                    | 400.00                                      | 400.00                                      | -----                    | -----                                         |
|                     | Printing, Stationery and Office Supplies.....                                   | 9,000.00                                    | 9,000.00                                    | -----                    | -----                                         |
|                     | Stenographic Services.....                                                      | 500.00                                      | 500.00                                      | -----                    | -----                                         |
|                     | Telegrams and Telephones.....                                                   | 12,000.00                                   | 15,000.00                                   | 3,000.00*                | -----                                         |
|                     | Wages of Pages and Doorkeepers.....                                             | 1,000.00                                    | 1,000.00                                    | -----                    | -----                                         |
|                     | Unclassified.....                                                               | 300.00                                      | 300.00                                      | -----                    | -----                                         |
|                     |                                                                                 | <u>\$ 29,200.00</u>                         | <u>\$ 33,200.00</u>                         | <u>\$ 4,000.00*</u>      | -----                                         |
|                     | Total Appropriation No. 42.....                                                 | <u>\$ 34,350.00</u>                         | <u>\$ 38,512.50</u>                         | <u>\$ 4,162.50*</u>      | <u>\$ 4,732.90</u>                            |
| <b>43.</b>          | <b>LEGISLATIVE COUNSEL:</b>                                                     |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries</i> —                                                           |                                             |                                             |                          |                                               |
|                     | Legislative Counsel.....                                                        | \$ 5,000.00                                 | \$ 4,500.00                                 | \$ 500.00                | \$ 4,360.00                                   |
|                     | Stenographer.....                                                               | 1,050.00                                    | 1,050.00                                    | -----                    | 984.00                                        |
|                     | Total Appropriation No. 43.....                                                 | <u>\$ 6,050.00</u>                          | <u>\$ 5,550.00</u>                          | <u>\$ 500.00</u>         | <u>\$ 5,344.00</u>                            |
| <b>44.</b>          | <b>LIBRARY:</b>                                                                 |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries</i> —                                                           |                                             |                                             |                          |                                               |
|                     | Clerks and Stenographers: 1 at \$1,250; 1 at<br>\$1,150.....                    | \$ 2,400.00                                 | \$ 2,400.00                                 | -----                    | \$ 2,232.00                                   |
|                     | (b) <i>Expenses</i> —                                                           |                                             |                                             |                          |                                               |
|                     | Books and Binding.....                                                          | \$ 950.00                                   | \$ 950.00                                   | -----                    | -----                                         |
|                     | Newspapers and Periodicals.....                                                 | 675.00                                      | 675.00                                      | -----                    | -----                                         |
|                     | Unclassified.....                                                               | 225.00                                      | 225.00                                      | -----                    | -----                                         |
|                     |                                                                                 | <u>\$ 1,850.00</u>                          | <u>\$ 1,850.00</u>                          | -----                    | -----                                         |
|                     | Total Appropriation No. 44.....                                                 | <u>\$ 4,250.00</u>                          | <u>\$ 4,250.00</u>                          | -----                    | <u>\$ 2,232.00</u>                            |

### III.—LEGISLATION—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                                                                                                          | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>45.</b>          | <b>AUDITOR'S OFFICE:</b>                                                                                                                                         |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                                 |                                             |                                             |                          |                                               |
|                     | Provincial Auditor.....                                                                                                                                          | \$ 6,500.00                                 | \$ 6,500.00                                 | .....                    | \$ 5,560.00                                   |
|                     | Chief Assistant Provincial Auditor.....                                                                                                                          | 3,600.00                                    | 3,600.00                                    | .....                    | 3,144.00                                      |
|                     | Stenographer.....                                                                                                                                                | 1,250.00                                    | 1,250.00                                    | .....                    | 1,160.00                                      |
|                     | General Office:                                                                                                                                                  |                                             |                                             |                          |                                               |
|                     | Auditor of Disbursements.....                                                                                                                                    | 2,100.00                                    | 1,900.00                                    | \$ 200.00                | 1,926.00                                      |
|                     | Pre-audit:                                                                                                                                                       |                                             |                                             |                          |                                               |
|                     | Clerks: 1 at \$1,800; 1 at \$1,500; 2 at<br>\$1,200; 1 at \$900; 2 at \$850; 1 at<br>\$800; 1 at \$700; 1 at \$600.....                                          | 10,400.00                                   | 11,750.00                                   | 1,350.00*                | 9,934.00                                      |
|                     | Payment of Accounts:                                                                                                                                             |                                             |                                             |                          |                                               |
|                     | Clerks: 1 at \$950; 2 at \$800; 2 at \$750;<br>3 at \$700.....                                                                                                   | 6,150.00                                    | 5,550.00                                    | 600.00                   | 5,781.00                                      |
|                     | Accounting:                                                                                                                                                      |                                             |                                             |                          |                                               |
|                     | Accountant.....                                                                                                                                                  | 2,200.00                                    | 2,200.00                                    | .....                    | 2,012.00                                      |
|                     | Assistant Accountant.....                                                                                                                                        | 1,550.00                                    | 1,550.00                                    | .....                    | 1,453.00                                      |
|                     | Public Accounts:                                                                                                                                                 |                                             |                                             |                          |                                               |
|                     | Clerks: 1 at \$1,700; 1 at \$950; 1 at \$750<br>Revenue, Telephones and Departmental<br>Auditors:                                                                | 3,400.00                                    | 3,400.00                                    | .....                    | 3,180.00                                      |
|                     | Supervisor of Audits.....                                                                                                                                        | 2,700.00                                    | 2,700.00                                    | .....                    | 2,442.00                                      |
|                     | Audit Clerks: 1 at \$2,200; 1 at \$2,000;<br>4 at \$1,800; 1 at \$1,400; 2 at \$1,200;<br>1 at \$1,100; 1 at \$1,000; 1 at \$850;<br>1 at \$800; 1 at \$700..... | 19,650.00                                   | 20,550.00                                   | 900.00*                  | 18,309.00                                     |
|                     |                                                                                                                                                                  | \$ 59,500.00                                | \$ 60,950.00                                | \$ 1,450.00*             | \$ 54,901.00                                  |
| (b)                 | <i>Expenses—</i>                                                                                                                                                 |                                             |                                             |                          |                                               |
|                     | Equipment.....                                                                                                                                                   | \$ 200.00                                   | \$ 200.00                                   | .....                    | .....                                         |
|                     | Printing, Stationery and Office Supplies.....                                                                                                                    | 2,300.00                                    | 1,500.00                                    | \$ 800.00                | .....                                         |
|                     | Printing Cheques.....                                                                                                                                            | 2,500.00                                    | 2,300.00                                    | 200.00                   | .....                                         |
|                     | Public Accounts.....                                                                                                                                             | 2,500.00                                    | 2,300.00                                    | 200.00                   | .....                                         |
|                     | Travelling Expenses.....                                                                                                                                         | 2,000.00                                    | 2,000.00                                    | .....                    | .....                                         |
|                     | Unclassified.....                                                                                                                                                | 250.00                                      | 250.00                                      | .....                    | .....                                         |
|                     |                                                                                                                                                                  | \$ 9,750.00                                 | \$ 8,550.00                                 | \$ 1,200.00              | .....                                         |
|                     | Total Appropriation No. 45.....                                                                                                                                  | \$ 69,250.00                                | \$ 69,500.00                                | \$ 250.00*               | \$ 54,901.00                                  |
|                     | TOTAL: LEGISLATION, INCOME ACCOUNT.....                                                                                                                          | \$232,585.00                                | \$236,497.50                                | \$ 3,912.50*             | \$ 67,209.90                                  |

# IV.—AGRICULTURE DEPARTMENT

| No.<br>of<br>Apprn.                                      | DETAILS                                                                                                                                        | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>101. MINISTER'S OFFICE:</b>                           |                                                                                                                                                |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                    |                                                                                                                                                |                                             |                                             |                          |                                               |
|                                                          | The Minister.....                                                                                                                              | \$ 6,000.00                                 | \$ 6,000.00                                 | .....                    | \$ 5,160.00                                   |
|                                                          | Secretary.....                                                                                                                                 | 1,500.00                                    | 1,500.00                                    | .....                    | 1,380.00                                      |
|                                                          |                                                                                                                                                | \$ 7,500.00                                 | \$ 7,500.00                                 | .....                    | \$ 6,540.00                                   |
| (b) <i>Expenses</i> —                                    |                                                                                                                                                |                                             |                                             |                          |                                               |
|                                                          | Automobile Expenses.....                                                                                                                       | \$ 550.00                                   | \$ 550.00                                   | .....                    | .....                                         |
|                                                          | Printing, Stationery and Office Supplies.....                                                                                                  | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                                                          | Telegrams and Telephones.....                                                                                                                  | 850.00                                      | 850.00                                      | .....                    | .....                                         |
|                                                          | Unclassified.....                                                                                                                              | 100.00                                      | 175.00                                      | \$ 75.00*                | .....                                         |
|                                                          |                                                                                                                                                | \$ 1,650.00                                 | \$ 1,725.00                                 | \$ 75.00*                | .....                                         |
|                                                          | Total Appropriation No. 101.....                                                                                                               | \$ 9,150.00                                 | \$ 9,225.00                                 | \$ 75.00*                | \$ 6,540.00                                   |
| <b>102. GENERAL OFFICE:</b>                              |                                                                                                                                                |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                    |                                                                                                                                                |                                             |                                             |                          |                                               |
|                                                          | Deputy Minister.....                                                                                                                           | \$ 5,000.00                                 | \$ 5,000.00                                 | .....                    | \$ 4,360.00                                   |
|                                                          | Assistant Deputy Minister (part).....                                                                                                          | 2,800.00                                    | 3,600.00                                    | \$ 800.00*               | 2,526.34                                      |
|                                                          | Secretary to Department.....                                                                                                                   | 3,000.00                                    | 3,000.00                                    | .....                    | 2,700.00                                      |
|                                                          | Clerks and Stenographers: 2 at \$1,250; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 2 at \$950; 1 at \$900; 1 at \$850; 1 at \$800; 2 at \$750.. | 11,700.00                                   | 11,650.00                                   | 50.00                    | 11,003.00                                     |
|                                                          | Extra Assistance.....                                                                                                                          | 400.00                                      | 450.00                                      | 50.00*                   | 400.00                                        |
|                                                          |                                                                                                                                                | \$ 22,900.00                                | \$ 23,700.00                                | \$ 800.00*               | \$ 20,989.34                                  |
| (b) <i>Expenses</i> —                                    |                                                                                                                                                |                                             |                                             |                          |                                               |
|                                                          | Printing, Stationery and Office Supplies.....                                                                                                  | \$ 700.00                                   | \$ 700.00                                   | .....                    | .....                                         |
|                                                          | Telegrams and Telephones.....                                                                                                                  | 425.00                                      | 425.00                                      | .....                    | .....                                         |
|                                                          | Travelling Expenses.....                                                                                                                       | 700.00                                      | 725.00                                      | \$ 25.00*                | .....                                         |
|                                                          | Unclassified.....                                                                                                                              | 105.00                                      | 225.00                                      | 120.00*                  | .....                                         |
|                                                          |                                                                                                                                                | \$ 1,930.00                                 | \$ 2,075.00                                 | \$ 145.00*               | .....                                         |
|                                                          | Total Appropriation No. 102.....                                                                                                               | \$ 24,830.00                                | \$ 25,775.00                                | \$ 945.00*               | \$ 20,989.34                                  |
| <b>103. AGRICULTURAL SOCIETIES ACT:</b>                  |                                                                                                                                                |                                             |                                             |                          |                                               |
| (b) <i>Expenses</i> —                                    |                                                                                                                                                |                                             |                                             |                          |                                               |
|                                                          | Grants and Prizes.....                                                                                                                         | \$ 5,750.00                                 | \$ 750.00                                   | \$ 5,000.00              | .....                                         |
|                                                          | Travelling Expenses.....                                                                                                                       | 150.00                                      | 200.00                                      | 50.00*                   | .....                                         |
|                                                          | Unclassified.....                                                                                                                              | 100.00                                      | 50.00                                       | 50.00                    | .....                                         |
|                                                          | Total Appropriation No. 103.....                                                                                                               | \$ 6,000.00                                 | \$ 1,000.00                                 | \$ 5,000.00              | .....                                         |
| <b>104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:</b> |                                                                                                                                                |                                             |                                             |                          |                                               |
| (b) <i>Expenses</i> —                                    |                                                                                                                                                |                                             |                                             |                          |                                               |
|                                                          | Fees for Judging.....                                                                                                                          | \$ 1,900.00                                 | \$ 1,900.00                                 | .....                    | .....                                         |
|                                                          | Travelling Expenses.....                                                                                                                       | 550.00                                      | 450.00                                      | \$ 100.00                | .....                                         |
|                                                          | Unclassified.....                                                                                                                              | 50.00                                       | 150.00                                      | 100.00*                  | .....                                         |
|                                                          | Total Appropriation No. 104.....                                                                                                               | \$ 2,500.00                                 | \$ 2,500.00                                 | .....                    | .....                                         |
| <b>105. SHORT COURSES IN AGRICULTURE:</b>                |                                                                                                                                                |                                             |                                             |                          |                                               |
| (b) <i>Expenses</i> —                                    |                                                                                                                                                |                                             |                                             |                          |                                               |
|                                                          | Advertising.....                                                                                                                               | \$ 175.00                                   | \$ 200.00                                   | \$ 25.00*                | .....                                         |
|                                                          | Rentals and Insurance.....                                                                                                                     | 150.00                                      | 200.00                                      | 50.00*                   | .....                                         |
|                                                          | Travelling Expenses.....                                                                                                                       | 900.00                                      | 725.00                                      | 175.00                   | .....                                         |
|                                                          | Wages.....                                                                                                                                     | 150.00                                      | 200.00                                      | 50.00*                   | .....                                         |
|                                                          | Unclassified.....                                                                                                                              | 425.00                                      | 475.00                                      | 50.00*                   | .....                                         |
|                                                          | Total Appropriation No. 105.....                                                                                                               | \$ 1,800.00                                 | \$ 1,800.00                                 | .....                    | .....                                         |

# IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprs.                                                                 | DETAILS                                          | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>106. PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE PRODUCTION OF SEED GRAIN:</b> |                                                  |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                                               |                                                  |                                             |                                             |                          |                                               |
|                                                                                     | Field Crops Commissioner (part).....             | \$ 1,200.00                                 | \$ 1,200.00                                 |                          | \$ 1,072.00                                   |
|                                                                                     | Field Supervisor.....                            | 2,600.00                                    | 3,300.00                                    | \$ 700.00*               | 2,356.00                                      |
|                                                                                     | Stenographers: 1 at \$750; 1 at \$350 (part).... | 1,100.00                                    | 1,150.00                                    | 50.00*                   | 1,053.34                                      |
|                                                                                     |                                                  | <u>\$ 4,900.00</u>                          | <u>\$ 5,650.00</u>                          | <u>\$ 750.00*</u>        | <u>\$ 4,481.34</u>                            |
| (b) <i>Expenses</i> —                                                               |                                                  |                                             |                                             |                          |                                               |
|                                                                                     | Automobile.....                                  |                                             | \$ 725.00                                   | \$ 725.00*               |                                               |
|                                                                                     | Encouragement of Production of Seed Grain.....   |                                             | 2,500.00                                    | 2,500.00*                |                                               |
|                                                                                     | Encouragement of Production of Forage Crops..... | \$ 600.00                                   | 600.00                                      |                          |                                               |
|                                                                                     | Prizes.....                                      | 5,500.00                                    | 5,500.00                                    |                          |                                               |
|                                                                                     | Travelling Expenses.....                         | 3,500.00                                    | 3,500.00                                    |                          |                                               |
|                                                                                     | Wages.....                                       | 500.00                                      | 500.00                                      |                          |                                               |
|                                                                                     | Unclassified.....                                | 2,350.00                                    | 2,250.00                                    | 100.00                   |                                               |
|                                                                                     |                                                  | <u>\$ 12,450.00</u>                         | <u>\$ 15,575.00</u>                         | <u>\$ 3,125.00*</u>      |                                               |
|                                                                                     | Less: Dominion Government Subvention.....        | 3,050.00                                    | 3,725.00                                    | 675.00*                  |                                               |
|                                                                                     |                                                  | <u>\$ 9,400.00</u>                          | <u>\$ 11,850.00</u>                         | <u>\$ 2,450.00*</u>      |                                               |
|                                                                                     | Total Appropriation No. 106.....                 | <u>\$ 14,300.00</u>                         | <u>\$ 17,500.00</u>                         | <u>\$ 3,200.00*</u>      | <u>\$ 4,481.34</u>                            |

## **109. STOCK INSPECTION:**

|                       |                                                                                  |                     |                     |                    |                     |
|-----------------------|----------------------------------------------------------------------------------|---------------------|---------------------|--------------------|---------------------|
| (a) <i>Salaries</i> — |                                                                                  |                     |                     |                    |                     |
|                       | Stock Inspectors: 1 at \$2,100; 2 at \$2,000;<br>2 at \$1,700; 3 at \$1,500..... | \$ 14,000.00        | \$ 12,100.00        | \$ 1,900.00        | \$ 13,042.00        |
|                       | Clerks: 1 at \$1,500; 1 at \$1,200.....                                          | 2,700.00            | 2,700.00            |                    | 2,590.00            |
|                       |                                                                                  | <u>\$ 16,700.00</u> | <u>\$ 14,800.00</u> | <u>\$ 1,900.00</u> | <u>\$ 15,632.00</u> |
| (b) <i>Expenses</i> — |                                                                                  |                     |                     |                    |                     |
|                       | Printing, Stationery and Office Supplies.....                                    | \$ 725.00           | \$ 650.00           | \$ 75.00           |                     |
|                       | Rates, Rentals and Insurance.....                                                | 1,000.00            | 850.00              | 150.00             |                     |
|                       | Travelling Expenses.....                                                         | 1,525.00            | 1,525.00            |                    |                     |
|                       | Wages.....                                                                       | 750.00              | 750.00              |                    |                     |
|                       | Unclassified.....                                                                | 625.00              | 1,025.00            | 400.00*            |                     |
|                       |                                                                                  | <u>\$ 4,625.00</u>  | <u>\$ 4,800.00</u>  | <u>\$ 175.00*</u>  |                     |
|                       | Total Appropriation No. 109.....                                                 | <u>\$ 21,325.00</u> | <u>\$ 19,600.00</u> | <u>\$ 1,725.00</u> | <u>\$ 15,632.00</u> |

## **110. RECORDING BRANDS:**

|                       |                                                                        |                    |                    |          |                    |
|-----------------------|------------------------------------------------------------------------|--------------------|--------------------|----------|--------------------|
| (a) <i>Salaries</i> — |                                                                        |                    |                    |          |                    |
|                       | Clerks and Stenographers: 1 at \$1,800; 1 at<br>\$900; 1 at \$700..... | \$ 3,400.00        | \$ 3,400.00        |          | \$ 3,172.00        |
| (b) <i>Expenses</i> — |                                                                        |                    |                    |          |                    |
|                       | Printing, Stationery and Office Supplies.....                          | \$ 325.00          | \$ 300.00          | \$ 25.00 |                    |
|                       | Unclassified.....                                                      | 25.00              | 50.00              | 25.00*   |                    |
|                       |                                                                        | <u>\$ 350.00</u>   | <u>\$ 350.00</u>   |          |                    |
|                       | Total Appropriation No. 110.....                                       | <u>\$ 3,750.00</u> | <u>\$ 3,750.00</u> |          | <u>\$ 3,172.00</u> |



# IV.—AGRICULTURE DEPARTMENT—Continued

| No.<br>of<br>Appns.                             | DETAILS                                                                                 | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>111. ADMINISTRATION OF THE STALLION ACT:</b> |                                                                                         |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                           |                                                                                         |                                             |                                             |                          |                                               |
|                                                 | Provincial Veterinarian (part) .....                                                    | \$ 900.00                                   | \$ 900.00                                   |                          | \$ 804.00                                     |
|                                                 | Organizer of Breeding Clubs (3 months) .....                                            | 412.50                                      |                                             | \$ 412.50                | 376.50                                        |
|                                                 | Stallion Inspector (part time) .....                                                    | 300.00                                      |                                             | 300.00                   | 300.00                                        |
|                                                 |                                                                                         | <u>\$ 1,612.50</u>                          | <u>\$ 900.00</u>                            | <u>\$ 712.50</u>         | <u>\$ 1,480.50</u>                            |
| (b) <i>Expenses</i> —                           |                                                                                         |                                             |                                             |                          |                                               |
|                                                 | Printing, Stationery and Office Supplies .....                                          | \$ 75.00                                    | \$ 100.00                                   | \$ 25.00*                |                                               |
|                                                 | Travelling Expenses .....                                                               | 1,185.00                                    | 860.00                                      | 325.00                   |                                               |
|                                                 | Wages .....                                                                             |                                             | 600.00                                      | 600.00*                  |                                               |
|                                                 | Unclassified .....                                                                      | 315.00                                      | 315.00                                      |                          |                                               |
|                                                 |                                                                                         | <u>\$ 1,575.00</u>                          | <u>\$ 1,875.00</u>                          | <u>\$ 300.00*</u>        |                                               |
|                                                 | Total Appropriation No. 111 .....                                                       | <u>\$ 3,187.50</u>                          | <u>\$ 2,775.00</u>                          | <u>\$ 412.50</u>         | <u>\$ 1,480.50</u>                            |
| <b>113. ADMINISTRATION OF THE GAME ACT:</b>     |                                                                                         |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                           |                                                                                         |                                             |                                             |                          |                                               |
|                                                 | Game Commissioner .....                                                                 | \$ 3,300.00                                 | \$ 3,300.00                                 |                          | \$ 2,948.00                                   |
|                                                 | Inspectors: 1 at \$1,800; 1 at \$1,500; 1 at<br>\$1,000 (part); 1 at \$300 (part) ..... | 4,600.00                                    | 4,100.00                                    | \$ 500.00                | 4,318.00                                      |
|                                                 | Clerks and Stenographers: 1 at \$1,250; 2 at<br>\$900; 1 at \$500 (part) .....          | 3,550.00                                    | 3,550.00                                    |                          | 3,322.00                                      |
|                                                 |                                                                                         | <u>\$ 11,450.00</u>                         | <u>\$ 10,950.00</u>                         | <u>\$ 500.00</u>         | <u>\$ 10,588.00</u>                           |
| (b) <i>Expenses</i> —                           |                                                                                         |                                             |                                             |                          |                                               |
|                                                 | Convictions .....                                                                       | \$ 500.00                                   | \$ 500.00                                   |                          |                                               |
|                                                 | Printing, Stationery and Office Supplies .....                                          | 1,350.00                                    | 1,350.00                                    |                          |                                               |
|                                                 | Travelling Expenses .....                                                               | 1,300.00                                    | 1,300.00                                    |                          |                                               |
|                                                 | Wolf Bounty .....                                                                       | 1,500.00                                    | 1,500.00                                    |                          |                                               |
|                                                 | Unclassified .....                                                                      | 1,325.00                                    | 1,125.00                                    | \$ 200.00                |                                               |
|                                                 |                                                                                         | <u>\$ 5,975.00</u>                          | <u>\$ 5,775.00</u>                          | <u>\$ 200.00</u>         |                                               |
|                                                 | Total Appropriation No. 113 .....                                                       | <u>\$ 17,425.00</u>                         | <u>\$ 16,725.00</u>                         | <u>\$ 700.00</u>         | <u>\$ 10,588.00</u>                           |
| <b>114. DAIRY WORK:</b>                         |                                                                                         |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                           |                                                                                         |                                             |                                             |                          |                                               |
|                                                 | Dairy Commissioner .....                                                                | \$ 3,600.00                                 | \$ 3,600.00                                 |                          | \$ 3,216.00                                   |
|                                                 | Assistant Dairy Commissioner .....                                                      | 2,000.00                                    | 2,000.00                                    |                          | 1,800.00                                      |
|                                                 | Instructors: 2 at \$2,400; 1 at \$2,100 .....                                           | 6,900.00                                    | 8,800.00                                    | \$ 1,900.00*             | 6,294.00                                      |
|                                                 | Bacteriologist .....                                                                    | 2,000.00                                    | 2,000.00                                    |                          | 1,840.00                                      |
|                                                 |                                                                                         | <u>\$ 14,500.00</u>                         | <u>\$ 16,400.00</u>                         | <u>\$ 1,900.00*</u>      | <u>\$ 13,150.00</u>                           |
| (b) <i>Expenses</i> —                           |                                                                                         |                                             |                                             |                          |                                               |
|                                                 | Printing, Stationery and Office Supplies .....                                          | \$ 750.00                                   | \$ 500.00                                   | \$ 250.00                |                                               |
|                                                 | Travelling Expenses .....                                                               | 3,140.00                                    | 2,500.00                                    | 640.00                   |                                               |
|                                                 | Unclassified .....                                                                      | 610.00                                      | 600.00                                      | 10.00                    |                                               |
|                                                 |                                                                                         | <u>\$ 4,500.00</u>                          | <u>\$ 3,600.00</u>                          | <u>\$ 900.00</u>         |                                               |
|                                                 | Total Appropriation No. 114 .....                                                       | <u>\$ 19,000.00</u>                         | <u>\$ 20,000.00</u>                         | <u>\$ 1,000.00*</u>      | <u>\$ 13,150.00</u>                           |

# IV.—AGRICULTURE DEPARTMENT—Continued

| No.<br>of<br>Apprn.                                                        | DETAILS                                                                                                                                                                                                                                                       | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>Less Voluntary<br>(Contributions) |
|----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>115. OPERATION OF SCHOOLS OF AGRICULTURE<br/>AT OLDS AND VERMILION:</b> |                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                                                       |                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                            | Principals: 2 at \$3,600                                                                                                                                                                                                                                      | \$ 7,200.00                                 | \$ 7,200.00                                 |                          | \$ 6,432.00                                   |
|                                                                            | Organizer of Junior Work (part)                                                                                                                                                                                                                               | 700.00                                      |                                             | \$ 700.00                | 632.00                                        |
|                                                                            | Instructors: 1 at \$2,500; 1 at \$2,300; 1 at \$2,200; 2 at \$2,100; 1 at \$2,000; (part time): 1 at \$1,733.34; 1 at \$1,533.34; 2 at \$1,466.67; 1 at \$1,400; 2 at \$1,200; 2 at \$1,066.67; 1 at \$875; 2 at \$725; 4 at \$625; 1 at \$276; 1 at \$112.50 | 30,546.86                                   | 33,033.36                                   | 2,486.50*                | 27,959.37                                     |
|                                                                            | Farm Managers and Help: 1 at \$1,400 (part); 1 at \$1,080                                                                                                                                                                                                     | 2,480.00                                    | 3,350.00                                    | 870.00*                  | 2,336.00                                      |
|                                                                            | Matrons and Dietitians: 2 at \$2,465                                                                                                                                                                                                                          | 4,930.00                                    | 4,930.00                                    |                          | 4,381.20                                      |
|                                                                            | Clerks and Stenographers: 1 at \$975 (part); 1 at \$866.67 (part); 1 at \$850; 1 at \$750; 1 at \$100 (part)                                                                                                                                                  | 3,541.67                                    | 3,316.67                                    | 225.00                   | 3,354.67                                      |
|                                                                            |                                                                                                                                                                                                                                                               | \$ 49,398.53                                | \$ 51,830.03                                | \$ 2,431.50*             | \$ 45,095.24                                  |
| (b) <i>Expenses—</i>                                                       |                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                            | Books, Binding and Teaching Supplies                                                                                                                                                                                                                          | \$ 3,000.00                                 | \$ 3,500.00                                 | \$ 500.00*               |                                               |
|                                                                            | Dormitory Supplies                                                                                                                                                                                                                                            | 24,000.00                                   | 20,000.00                                   | 4,000.00                 |                                               |
|                                                                            | Equipment                                                                                                                                                                                                                                                     | 450.00                                      | 600.00                                      | 150.00*                  |                                               |
|                                                                            | Grants and Prizes                                                                                                                                                                                                                                             | 1,000.00                                    | 1,200.00                                    | 200.00*                  |                                               |
|                                                                            | Printing, Stationery and Office Supplies                                                                                                                                                                                                                      | 855.00                                      | 1,000.00                                    | 145.00*                  |                                               |
|                                                                            | Repairs and Replacements                                                                                                                                                                                                                                      | 1,850.00                                    | 1,550.00                                    | 300.00                   |                                               |
|                                                                            | Telegrams, Telephones and Postage                                                                                                                                                                                                                             | 675.00                                      | 850.00                                      | 175.00*                  |                                               |
|                                                                            | Travelling Expenses                                                                                                                                                                                                                                           | 1,450.00                                    | 2,300.00                                    | 850.00*                  |                                               |
|                                                                            | Wages                                                                                                                                                                                                                                                         | 4,000.00                                    | 5,000.00                                    | 1,000.00*                |                                               |
|                                                                            | Unclassified                                                                                                                                                                                                                                                  | 2,720.00                                    | 2,050.00                                    | 670.00                   |                                               |
|                                                                            |                                                                                                                                                                                                                                                               | \$ 40,000.00                                | \$ 38,050.00                                | \$ 1,950.00              |                                               |
|                                                                            | Total Appropriation No. 115                                                                                                                                                                                                                                   | \$ 89,398.53                                | \$ 89,880.03                                | \$ 481.50*               | \$ 45,095.24                                  |
| <b>116. OPERATION OF PROVINCIAL FARMS:</b>                                 |                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries -</i>                                                      |                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                            | Farm Manager (part)                                                                                                                                                                                                                                           | \$ 1,400.00                                 | \$ 2,450.00                                 | \$ 1,050.00*             | \$ 1,264.00                                   |
|                                                                            | Assistant Superintendent Brooks Farm                                                                                                                                                                                                                          | 1,800.00                                    |                                             | 1,800.00                 | 1,668.00                                      |
|                                                                            | Farm Foreman                                                                                                                                                                                                                                                  | 1,700.00                                    |                                             | 1,700.00                 | 1,582.00                                      |
|                                                                            | Clerk (part)                                                                                                                                                                                                                                                  | 400.00                                      | 400.00                                      |                          | 400.00                                        |
|                                                                            |                                                                                                                                                                                                                                                               | \$ 5,300.00                                 | \$ 2,850.00                                 | \$ 2,450.00              | \$ 4,914.00                                   |
| (b) <i>Expenses—</i>                                                       |                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                            | Feed and Seed                                                                                                                                                                                                                                                 | \$ 2,000.00                                 | \$ 1,500.00                                 | \$ 500.00                |                                               |
|                                                                            | Heating, Lighting and Power                                                                                                                                                                                                                                   | 1,800.00                                    | 2,000.00                                    | 200.00*                  |                                               |
|                                                                            | Repairs and Replacements                                                                                                                                                                                                                                      | 2,000.00                                    | 1,800.00                                    | 200.00                   |                                               |
|                                                                            | Threshing                                                                                                                                                                                                                                                     | 400.00                                      | 400.00                                      |                          |                                               |
|                                                                            | Travelling Expenses                                                                                                                                                                                                                                           | 410.00                                      | 375.00                                      | 35.00                    |                                               |
|                                                                            | Wages                                                                                                                                                                                                                                                         | 13,000.00                                   | 9,500.00                                    | 3,500.00                 |                                               |
|                                                                            | Unclassified                                                                                                                                                                                                                                                  | 2,800.00                                    | 1,425.00                                    | 1,375.00                 |                                               |
|                                                                            |                                                                                                                                                                                                                                                               | \$ 22,410.00                                | \$ 17,000.00                                | \$ 5,410.00              |                                               |
|                                                                            | Total Appropriation No. 116                                                                                                                                                                                                                                   | \$ 27,710.00                                | \$ 19,850.00                                | \$ 7,860.00              | \$ 4,914.00                                   |
| <b>117. NATURAL HISTORY MUSEUM:</b>                                        |                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (b) <i>Expenses</i>                                                        |                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                            |                                                                                                                                                                                                                                                               | \$ 100.00                                   | \$ 100.00                                   |                          |                                               |

# IV.—AGRICULTURE DEPARTMENT—Continued

| No.<br>of<br>Apprn.                           | DETAILS                                       | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-----------------------------------------------|-----------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>118. SCHOOL FAIRS—GRANTS AND EXPENSES:</b> |                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                         |                                               |                                             |                                             |                          |                                               |
|                                               | Organizer of Junior Work (part).....          | \$ 700.00                                   | .....                                       | \$ 700.00                | \$ 632.00                                     |
|                                               | Stenographer.....                             | 750.00                                      | 900.00                                      | 150.00*                  | 705.00                                        |
|                                               | Judges.....                                   | 1,200.00                                    | 1,200.00                                    | .....                    | 1,200.00                                      |
|                                               |                                               | \$ 2,650.00                                 | \$ 2,100.00                                 | \$ 550.00                | \$ 2,537.00                                   |
| (b) <i>Expenses</i> —                         |                                               |                                             |                                             |                          |                                               |
|                                               | Grants.....                                   | \$ 3,500.00                                 | \$ 3,500.00                                 | .....                    | .....                                         |
|                                               | Printing, Stationery and Office Supplies..... | 75.00                                       | 75.00                                       | .....                    | .....                                         |
|                                               | Seeds.....                                    | 1,500.00                                    | 1,500.00                                    | .....                    | .....                                         |
|                                               | Travelling Expenses.....                      | 1,200.00                                    | 1,100.00                                    | \$ 100.00                | .....                                         |
|                                               | Wages.....                                    | 700.00                                      | 700.00                                      | .....                    | .....                                         |
|                                               | Unclassified.....                             | 525.00                                      | 625.00                                      | 100.00*                  | .....                                         |
|                                               |                                               | \$ 7,500.00                                 | \$ 7,500.00                                 | .....                    | .....                                         |
|                                               | Total Appropriation No. 118.....              | \$ 10,150.00                                | \$ 9,600.00                                 | \$ 550.00                | \$ 2,537.00                                   |
| <b>121. POULTRY INDUSTRY:</b>                 |                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                         |                                               |                                             |                                             |                          |                                               |
|                                               | Poultry Commissioner.....                     | \$ 3,300.00                                 | \$ 3,300.00                                 | .....                    | \$ 2,958.00                                   |
|                                               | Manager of Poultry Plant.....                 | 1,800.00                                    | 1,800.00                                    | .....                    | 1,668.00                                      |
|                                               | Extension Workers: 2 at \$1,800.....          | 3,600.00                                    | 1,800.00                                    | \$ 1,800.00              | 3,336.00                                      |
|                                               | Stenographers: 1 at \$950; 1 at \$900.....    | 1,850.00                                    | 1,850.00                                    | .....                    | 1,739.00                                      |
|                                               | Fieldmen (4 months).....                      | 2,000.00                                    | .....                                       | 2,000.00                 | 2,000.00                                      |
|                                               |                                               | \$ 12,550.00                                | \$ 8,750.00                                 | \$ 3,800.00              | \$ 11,701.00                                  |
| (b) <i>Expenses</i> —                         |                                               |                                             |                                             |                          |                                               |
|                                               | Control of Poultry Diseases.....              | \$ 2,000.00                                 | \$ 1,500.00                                 | \$ 500.00                | .....                                         |
|                                               | Equipment.....                                | 500.00                                      | 500.00                                      | .....                    | .....                                         |
|                                               | Feed.....                                     | 3,300.00                                    | 3,300.00                                    | .....                    | .....                                         |
|                                               | Heating and Lighting.....                     | 310.00                                      | 310.00                                      | .....                    | .....                                         |
|                                               | Repairs and Replacements.....                 | 1,000.00                                    | 1,125.00                                    | 125.00*                  | .....                                         |
|                                               | Travelling Expenses.....                      | 3,500.00                                    | 1,600.00                                    | 1,900.00                 | .....                                         |
|                                               | Wages.....                                    | 2,825.00                                    | 2,825.00                                    | .....                    | .....                                         |
|                                               | Unclassified.....                             | 1,400.00                                    | 1,890.00                                    | 490.00*                  | .....                                         |
|                                               |                                               | \$ 14,835.00                                | \$ 13,050.00                                | \$ 1,785.00              | .....                                         |
|                                               | Total Appropriation No. 121.....              | \$ 27,385.00                                | \$ 21,800.00                                | \$ 5,585.00              | \$ 11,701.00                                  |
| <b>122. ALBERTA WOMEN'S BUREAU:</b>           |                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                         |                                               |                                             |                                             |                          |                                               |
|                                               | Director.....                                 | .....                                       | \$ 2,400.00                                 | \$ 2,400.00*             | .....                                         |
|                                               | Demonstrators.....                            | \$ 2,100.00                                 | 4,100.00                                    | 2,000.00*                | \$ 1,914.00                                   |
|                                               |                                               | \$ 2,100.00                                 | \$ 6,500.00                                 | \$ 4,400.00*             | \$ 1,914.00                                   |
| (b) <i>Expenses</i> —                         |                                               |                                             |                                             |                          |                                               |
|                                               | Travelling Expenses.....                      | \$ 1,575.00                                 | \$ 2,450.00                                 | \$ 875.00*               | .....                                         |
|                                               | Unclassified.....                             | 325.00                                      | 650.00                                      | 325.00*                  | .....                                         |
|                                               |                                               | \$ 1,900.00                                 | \$ 3,100.00                                 | \$ 1,200.00*             | .....                                         |
|                                               | Total Appropriation No. 122.....              | \$ 4,000.00                                 | \$ 9,600.00                                 | \$ 5,600.00*             | \$ 1,914.00                                   |

# IV.—AGRICULTURE DEPARTMENT—Continued

| No.<br>of<br>Apprn.                                                                                           | DETAILS                            | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:</b> |                                    |                                             |                                             |                          |                                               |
| (b) <i>Expenses</i> —                                                                                         |                                    |                                             |                                             |                          |                                               |
|                                                                                                               | Feed.....                          | \$ 1,000.00                                 | \$ 1,000.00                                 |                          |                                               |
|                                                                                                               | Freight, Express and Cartage ..... | 1,100.00                                    | 1,100.00                                    |                          |                                               |
|                                                                                                               | Grants and Prizes.....             | 500.00                                      | 500.00                                      |                          |                                               |
|                                                                                                               | Travelling Expenses.....           | 600.00                                      | 600.00                                      |                          |                                               |
|                                                                                                               | Unclassified.....                  | 1,200.00                                    | 1,200.00                                    |                          |                                               |
|                                                                                                               | Total Appropriation No. 124.....   | \$ 4,400.00                                 | \$ 4,400.00                                 |                          |                                               |

## **125. DISTRICT AGRICULTURISTS:**

### (a) *Salaries*—

|                                                                                           |              |              |              |              |
|-------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|
| District Agriculturists: 7 at \$2,800; 4 at \$2,700; 2 at \$1,800; 1 at \$750 (part time) | \$ 34,750.00 | \$ 36,700.00 | \$ 1,950.00* | \$ 31,490.00 |
| Stenographers: (part) 1 at \$500; 1 at \$300 .....                                        | 800.00       | 500.00       | 300.00       | 770.00       |
|                                                                                           | \$ 35,550.00 | \$ 37,200.00 | \$ 1,650.00* | \$ 32,260.00 |

### (b) *Expenses*—

|                                                |              |              |              |              |
|------------------------------------------------|--------------|--------------|--------------|--------------|
| Automobiles.....                               |              | \$ 2,100.00  | \$ 2,100.00* |              |
| Printing, Stationery and Office Supplies ..... | \$ 700.00    | 800.00       | 100.00*      |              |
| Rentals.....                                   | 1,500.00     | 3,040.00     | 1,540.00*    |              |
| Repairs and Replacements .....                 | 4,625.00     | 2,625.00     | 2,000.00     |              |
| Telegrams and Telephones .....                 | 900.00       | 1,100.00     | 200.00*      |              |
| Travelling Expenses.....                       | 10,000.00    | 10,450.00    | 450.00*      |              |
| Unclassified.....                              | 1,300.00     | 1,415.00     | 115.00*      |              |
|                                                | \$ 19,025.00 | \$ 21,530.00 | \$ 2,505.00* |              |
| Total Appropriation No. 125.....               | \$ 54,575.00 | \$ 58,730.00 | \$ 4,155.00* | \$ 32,260.00 |

## **128. INSPECTION OF APIARIES:**

### (a) *Salaries*—

|                          |             |             |  |             |
|--------------------------|-------------|-------------|--|-------------|
| Provincial Apiarist..... | \$ 2,600.00 | \$ 2,600.00 |  | \$ 2,356.00 |
|--------------------------|-------------|-------------|--|-------------|

### (b) *Expenses*—

|                                                |             |             |  |             |
|------------------------------------------------|-------------|-------------|--|-------------|
| Printing, Stationery and Office Supplies ..... | \$ 100.00   | \$ 100.00   |  |             |
| Travelling Expenses.....                       | 1,000.00    | 1,000.00    |  |             |
| Wages.....                                     | 400.00      | 400.00      |  |             |
| Unclassified.....                              | 100.00      | 100.00      |  |             |
|                                                | \$ 1,600.00 | \$ 1,600.00 |  |             |
| Total Appropriation No. 128.....               | \$ 4,200.00 | \$ 4,200.00 |  | \$ 2,356.00 |

## **130. OFFICE OF THE PROVINCIAL VETERINARIAN:**

### (a) *Salaries*—

|                                     |             |             |  |             |
|-------------------------------------|-------------|-------------|--|-------------|
| Provincial Veterinarian (part)..... | \$ 2,700.00 | \$ 2,700.00 |  | \$ 2,412.00 |
|-------------------------------------|-------------|-------------|--|-------------|

### (b) *Expenses*—

|                                  |             |             |           |             |
|----------------------------------|-------------|-------------|-----------|-------------|
| Experimental Work.....           | \$ 500.00   | \$ 500.00   |           |             |
| Travelling Expenses.....         | 1,050.00    | 1,050.00    |           |             |
| Veterinary Supplies.....         | 150.00      | 150.00      |           |             |
| Unclassified.....                | 372.50      | 400.00      | \$ 27.50* |             |
|                                  | \$ 2,072.50 | \$ 2,100.00 | \$ 27.50* |             |
| Total Appropriation No. 130..... | \$ 4,772.50 | \$ 4,800.00 | \$ 27.50* | \$ 2,412.00 |

# IV.—AGRICULTURE DEPARTMENT—Continued

| No.<br>of<br>Apprn.                            | DETAILS                                                          | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------------------------------|------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>132. DESTRUCTION OF NOXIOUS WEEDS:</b>      |                                                                  |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                          |                                                                  |                                             |                                             |                          |                                               |
|                                                | Field Crops Commissioner (part) .....                            | \$ 1,200.00                                 | \$ 1,200.00                                 |                          | \$ 1,072.00                                   |
|                                                | Field Supervisor (part).....                                     | 930.00                                      | 930.00                                      |                          | 859.80                                        |
|                                                | Fieldman (part).....                                             | 600.00                                      |                                             | \$ 600.00                | 544.00                                        |
|                                                | Stenographer (part).....                                         | 700.00                                      | 700.00                                      |                          | 696.66                                        |
|                                                |                                                                  | <u>\$ 3,430.00</u>                          | <u>\$ 2,830.00</u>                          | <u>\$ 600.00</u>         | <u>\$ 3,172.46</u>                            |
| (b) <i>Expenses</i> —                          |                                                                  |                                             |                                             |                          |                                               |
|                                                | Portable Grain Cleaners—Operation .....                          | \$ 1,750.00                                 | \$ 1,750.00                                 |                          |                                               |
|                                                | Printing, Stationery and Office Supplies .....                   | 350.00                                      | 350.00                                      |                          |                                               |
|                                                | Travelling Expenses.....                                         | 2,800.00                                    | 2,800.00                                    |                          |                                               |
|                                                | Unclassified.....                                                | 1,055.00                                    | 825.00                                      | \$ 230.00                |                                               |
|                                                | Field Supervision.....                                           | 20,000.00                                   | 2,600.00                                    | 17,400.00                |                                               |
|                                                |                                                                  | <u>\$ 25,955.00</u>                         | <u>\$ 8,325.00</u>                          | <u>\$ 17,630.00</u>      |                                               |
|                                                | Total Appropriation No. 132.....                                 | <u>\$ 29,385.00</u>                         | <u>\$ 11,155.00</u>                         | <u>\$ 18,230.00</u>      | <u>\$ 3,172.46</u>                            |
| <b>133. MISCELLANEOUS GRANTS:</b>              |                                                                  |                                             |                                             |                          |                                               |
|                                                | Edmonton Spring and Fall Shows .....                             | \$ 1,500.00                                 | \$ 1,500.00                                 |                          |                                               |
|                                                | Calgary Spring and Fall Shows .....                              | 1,500.00                                    | 1,500.00                                    |                          |                                               |
|                                                | Cattle Breeders' Association, Calgary .....                      | 200.00                                      | 200.00                                      |                          |                                               |
|                                                | Horse Breeders' Association, Calgary .....                       | 200.00                                      | 200.00                                      |                          |                                               |
|                                                | Sheep Breeders' Association, Calgary.....                        | 150.00                                      | 150.00                                      |                          |                                               |
|                                                | Swine Breeders' Association, Calgary.....                        | 150.00                                      | 150.00                                      |                          |                                               |
|                                                | Alberta Poultry Federation .....                                 | 190.00                                      | 190.00                                      |                          |                                               |
|                                                | Cattle Breeders' Association, Edmonton .....                     | 200.00                                      | 200.00                                      |                          |                                               |
|                                                | Horse Breeders' Association, Edmonton .....                      | 200.00                                      | 200.00                                      |                          |                                               |
|                                                | Sheep Breeders' Association, Edmonton .....                      | 150.00                                      | 150.00                                      |                          |                                               |
|                                                | Swine Breeders' Association, Edmonton .....                      | 150.00                                      | 150.00                                      |                          |                                               |
|                                                | Cattle Breeders' Association, Lacombe .....                      | 200.00                                      | 200.00                                      |                          |                                               |
|                                                | Alberta Fairs Association .....                                  | 200.00                                      | 200.00                                      |                          |                                               |
|                                                | Canadian Council on Boys' and Girls' Club<br>Work .....          | 325.00                                      | 325.00                                      |                          |                                               |
|                                                | Alberta Dairymen's Association .....                             | 100.00                                      | 100.00                                      |                          |                                               |
|                                                | Alberta Live Stock Board.....                                    | 200.00                                      | 200.00                                      |                          |                                               |
|                                                | Total Appropriation No. 133.....                                 | <u>\$ 5,615.00</u>                          | <u>\$ 5,615.00</u>                          |                          |                                               |
| <b>137. CONTINGENCIES .....</b>                |                                                                  |                                             |                                             |                          |                                               |
|                                                |                                                                  | <u>\$ 500.00</u>                            | <u>\$ 500.00</u>                            |                          |                                               |
| <b>141. DESTRUCTION OF AGRICULTURAL PESTS:</b> |                                                                  |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                          |                                                                  |                                             |                                             |                          |                                               |
|                                                | Field Supervisors: (part) 1 at \$1,000; 1 at<br>\$750 .....      | \$ 1,750.00                                 | \$ 2,200.00                                 | \$ 450.00*               | \$ 1,610.00                                   |
|                                                | Clerks and Stenographers: (part) 1 at \$400;<br>1 at \$300 ..... | 700.00                                      | 700.00                                      |                          | 676.00                                        |
|                                                |                                                                  | <u>\$ 2,450.00</u>                          | <u>\$ 2,900.00</u>                          | <u>\$ 450.00*</u>        | <u>\$ 2,286.00</u>                            |
| (b) <i>Expenses</i> —                          |                                                                  |                                             |                                             |                          |                                               |
|                                                | Advertising.....                                                 | \$ 350.00                                   | \$ 350.00                                   |                          |                                               |
|                                                | Grants and Prizes .....                                          | 4,250.00                                    | 4,000.00                                    | \$ 250.00                |                                               |
|                                                | Travelling Expenses.....                                         | 800.00                                      | 800.00                                      |                          |                                               |
|                                                | Wages.....                                                       | 1,000.00                                    | 1,000.00                                    |                          |                                               |
|                                                | Unclassified.....                                                | 650.00                                      | 650.00                                      |                          |                                               |
|                                                |                                                                  | <u>\$ 7,050.00</u>                          | <u>\$ 6,800.00</u>                          | <u>\$ 250.00</u>         |                                               |
|                                                | Total Appropriation No. 141.....                                 | <u>\$ 9,500.00</u>                          | <u>\$ 9,700.00</u>                          | <u>\$ 200.00*</u>        | <u>\$ 2,286.00</u>                            |

# IV.—AGRICULTURE DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                 | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|-------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>142.</b>         | <b>POSTAGE</b>                                                          | <b>\$ 5,000.00</b>                          | <b>\$ 5,000.00</b>                          |                          |                                               |
| <b>144.</b>         | <b>AGRICULTURAL PUBLICATIONS</b>                                        | <b>\$ 2,000.00</b>                          | <b>\$ 2,000.00</b>                          |                          |                                               |
| <b>147.</b>         | <b>PURE-BRED BULLS PURCHASE ACT:</b>                                    |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries</i> —                                                   |                                             |                                             |                          |                                               |
|                     | Clerk (part).....                                                       | \$ 300.00                                   | \$ 300.00                                   |                          | \$ 300.00                                     |
|                     | (b) <i>Expenses</i> .....                                               | 100.00                                      | 400.00                                      | \$ 300.00*               |                                               |
|                     | Total Appropriation No. 147.....                                        | \$ 400.00                                   | \$ 700.00                                   | \$ 300.00*               | \$ 300.00                                     |
| <b>150.</b>         | <b>IMPROVEMENT OF LIVE STOCK:</b>                                       |                                             |                                             |                          |                                               |
|                     | (b) <i>Expenses</i> —                                                   |                                             |                                             |                          |                                               |
|                     | Freight on Hogs to Feeding Stations .....                               | \$ 500.00                                   | \$ 500.00                                   |                          |                                               |
|                     | Bonusing Boars.....                                                     | 500.00                                      | 1,000.00                                    | \$ 500.00*               |                                               |
|                     | Unclassified .....                                                      | 50.00                                       |                                             | 50.00                    |                                               |
|                     | Total Appropriation No. 150.....                                        | \$ 1,050.00                                 | \$ 1,500.00                                 | \$ 450.00*               |                                               |
| <b>151.</b>         | <b>LIVE STOCK COMMISSIONER'S OFFICE:</b>                                |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries</i> —                                                   |                                             |                                             |                          |                                               |
|                     | Live Stock Commissioner .....                                           | \$ 3,600.00                                 | \$ 3,600.00                                 |                          | \$ 3,216.00                                   |
|                     | Assistant Live Stock Commissioner .....                                 |                                             | 2,800.00                                    | \$ 2,800.00*             |                                               |
|                     | Organizer of Junior Work .....                                          | 1,400.00                                    |                                             | 1,400.00                 | 1,264.00                                      |
|                     | Clerks and Stenographers: 1 at \$2,000; 1 at<br>\$950; 1 at \$800 ..... | 3,750.00                                    | 3,750.00                                    |                          | 3,485.00                                      |
|                     |                                                                         | \$ 8,750.00                                 | \$ 10,150.00                                | \$ 1,400.00*             | \$ 7,965.00                                   |
|                     | (b) <i>Expenses</i> —                                                   |                                             |                                             |                          |                                               |
|                     | Printing, Stationery and Office Supplies .....                          | \$ 150.00                                   | \$ 150.00                                   |                          |                                               |
|                     | Repairs, Automobiles .....                                              | 120.00                                      | 120.00                                      |                          |                                               |
|                     | Telegrams and Telephones .....                                          | 125.00                                      | 125.00                                      |                          |                                               |
|                     | Travelling Expenses .....                                               | 465.00                                      | 440.00                                      | \$ 25.00                 |                                               |
|                     | Unclassified.....                                                       | 140.00                                      | 140.00                                      |                          |                                               |
|                     |                                                                         | \$ 1,000.00                                 | \$ 975.00                                   | \$ 25.00                 |                                               |
|                     | Total Appropriation No. 151.....                                        | \$ 9,750.00                                 | \$ 11,125.00                                | \$ 1,375.00*             | \$ 7,965.00                                   |
| <b>152.</b>         | <b>BOYS' AND GIRLS' LIVE STOCK CLUBS:</b>                               |                                             |                                             |                          |                                               |
|                     | (b) <i>Expenses</i> —                                                   |                                             |                                             |                          |                                               |
|                     | Grants and Prizes .....                                                 | \$ 1,800.00                                 | \$ 1,800.00                                 |                          |                                               |
|                     | Printing, Stationery and Office Supplies .....                          | 150.00                                      | 150.00                                      |                          |                                               |
|                     | Repairs, Automobiles .....                                              | 75.00                                       | 75.00                                       |                          |                                               |
|                     | Telegrams and Telephones .....                                          | 50.00                                       | 25.00                                       | \$ 25.00                 |                                               |
|                     | Travelling Expenses.....                                                | 750.00                                      | 750.00                                      |                          |                                               |
|                     | Unclassified .....                                                      | 75.00                                       | 100.00                                      | 25.00*                   |                                               |
|                     | Total Appropriation No. 152.....                                        | \$ 2,900.00                                 | \$ 2,900.00                                 |                          |                                               |
|                     | <b>TOTAL: AGRICULTURE DEPARTMENT, INCOME<br/>ACCOUNT.....</b>           | <b>\$416,058.53</b>                         | <b>\$393,805.03</b>                         | <b>\$ 22,253.50</b>      | <b>\$192,945.88</b>                           |

# IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                                     | DETAILS                           | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------------------------------|-----------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| CAPITAL ACCOUNT                                         |                                   |                                             |                                             |                          |                                               |
| 172.                                                    | PROVINCIAL FARMS.....             | \$ 1,000.00                                 | \$ 400.00                                   | \$ 600.00                |                                               |
| 175.                                                    | AGRICULTURAL PESTS.....           | \$ 25,000.00                                | \$ 25,000.00                                |                          |                                               |
| 181.                                                    | PURE-BRED BULLS PURCHASE ACT..... |                                             | \$ 4,500.00                                 | \$ 4,500.00*             |                                               |
| 185.                                                    | EQUIPMENT.....                    |                                             | \$ 5,400.00                                 | \$ 5,400.00*             |                                               |
| TOTAL: AGRICULTURAL DEPARTMENT, CAPITAL<br>ACCOUNT..... |                                   | \$ 26,000.00                                | \$ 35,300.00                                | \$ 9,300.00*             |                                               |

# IV.— AGRICULTURE DEPARTMENT—Continued

## (WATER RESOURCES BRANCH)

| No.<br>of<br>Apprn. | DETAILS                                                                                                              | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>803.</b>         | <b>DRAINAGE AND IRRIGATION:</b>                                                                                      |                                             |                                             |                          |                                               |
| (a)                 | Interest on Debentures .....                                                                                         | \$ 13,260.82                                | \$ 13,260.82                                |                          |                                               |
| (b)                 | Sinking Fund .....                                                                                                   | 3,987.98                                    | 3,987.98                                    |                          |                                               |
| (c)                 | Annuity under Drainage Districts Debenture<br>Act, 1931 .....                                                        | 8,876.70                                    | 8,876.70                                    |                          |                                               |
| (d)                 | Commission, Exchange and Other Expenses .....                                                                        | 50.00                                       | 50.00                                       |                          |                                               |
|                     | Total Appropriation No. 803. ....                                                                                    | \$ 26,175.50                                | \$ 26,175.50                                |                          |                                               |
| <b>809.</b>         | <b>WATER RESOURCES:</b>                                                                                              |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                     |                                             |                                             |                          |                                               |
|                     | Director of Water Resources, Chairman of<br>Irrigation Council and Lethbridge Northern<br>Colonization Manager ..... | \$ 6,000.00                                 | \$ 6,000.00                                 |                          | \$ 5,160.00                                   |
|                     | Chief Engineer .....                                                                                                 | 3,400.00                                    | 3,400.00                                    |                          | 3,044.00                                      |
|                     | Engineers: 1 at \$2,700; 1 at \$2,580; 1 at<br>\$2,160; 1 at \$1,800 .....                                           | 9,240.00                                    | 9,240.00                                    |                          | 8,426.40                                      |
|                     | Clerk and Stenographer: 1 at \$1,600; 1 at<br>\$800 .....                                                            | 2,400.00                                    | 2,450.00                                    | \$ 50.00*                | 2,248.00                                      |
|                     |                                                                                                                      | \$ 21,040.00                                | \$ 21,090.00                                | \$ 50.00*                | \$ 18,878.40                                  |
| (b)                 | <i>Expenses—</i>                                                                                                     |                                             |                                             |                          |                                               |
|                     | Automobile Expenses .....                                                                                            | \$ 700.00                                   | \$ 700.00                                   |                          |                                               |
|                     | Postage .....                                                                                                        | 100.00                                      | 100.00                                      |                          |                                               |
|                     | Printing, Stationery and Office Supplies .....                                                                       | 250.00                                      | 250.00                                      |                          |                                               |
|                     | Telegrams and Telephones .....                                                                                       | 300.00                                      | 300.00                                      |                          |                                               |
|                     | Travelling Expenses .....                                                                                            | 3,150.00                                    | 2,700.00                                    | \$ 450.00                |                                               |
|                     | Unclassified .....                                                                                                   | 500.00                                      | 500.00                                      |                          |                                               |
|                     |                                                                                                                      | \$ 5,000.00                                 | \$ 4,550.00                                 | \$ 450.00                |                                               |
| (c)                 | <i>Hydrometric Surveys—</i>                                                                                          |                                             |                                             |                          |                                               |
|                     | Contribution to Dominion Government .....                                                                            | \$ 2,000.00                                 | \$ 2,000.00                                 |                          |                                               |
|                     | Gauge Reader's Fees .....                                                                                            | 800.00                                      | 800.00                                      |                          |                                               |
|                     |                                                                                                                      | \$ 2,800.00                                 | \$ 2,800.00                                 |                          |                                               |
|                     | Total Appropriation No. 809 .....                                                                                    | \$ 28,840.00                                | \$ 28,440.00                                | \$ 400.00                | \$ 18,878.40                                  |
| <b>810.</b>         | <b>INVESTIGATIONS OF WATER SUPPLIES IN<br/>DRY AREAS .....</b>                                                       |                                             | \$ 2,000.00                                 | \$ 2,000.00*             |                                               |
|                     | <b>TOTAL: AGRICULTURE DEPARTMENT (Water Re-<br/>sources Branch), INCOME ACCOUNT .....</b>                            | \$ 55,015.50                                | \$ 56,615.50                                | \$ 1,600.00*             | \$ 18,878.40                                  |



IV.—AGRICULTURE DEPARTMENT—*Continued*  
(Water Resources Branch)

| No.<br>of<br>Apprn.                                                                                                             | DETAILS                                                | Estimates for<br>the Fiscal Year<br>1926-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>CAPITAL ACCOUNT</b>                                                                                                          |                                                        |                                             |                                             |                          |                                               |
| <b>834. COLONIZATION OF IRRIGATION DISTRICTS:</b>                                                                               |                                                        |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                                                                                                            |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 | Assistant Colonization Manager (part) .....            | \$ 2,000.00                                 | \$ 2,000.00                                 | .....                    | \$ 1,840.00                                   |
|                                                                                                                                 | Accountant .....                                       | 2,100.00                                    | 2,100.00                                    | .....                    | 1,926.00                                      |
|                                                                                                                                 | Fieldmen: 1 at \$2,700; 1 at \$2,400 .....             | 5,100.00                                    | 3,825.00                                    | \$ 1,275.00              | 4,626.00                                      |
|                                                                                                                                 | Clerk and Stenographer: 1 at \$1,060; 1 at \$860 ..... | 1,920.00                                    | 1,920.00                                    | .....                    | 1,801.20                                      |
|                                                                                                                                 | Extra Assistance.....                                  | 1,200.00                                    | 800.00                                      | 400.00                   | 1,200.00                                      |
|                                                                                                                                 |                                                        | <u>\$ 12,320.00</u>                         | <u>\$ 10,645.00</u>                         | <u>\$ 1,675.00</u>       | <u>\$ 11,393.20</u>                           |
| (b) <i>Expenses—</i>                                                                                                            |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 | Automobile Expenses .....                              | \$ 1,000.00                                 | \$ 900.00                                   | \$ 100.00                | .....                                         |
|                                                                                                                                 | Crop Census .....                                      | 600.00                                      | 600.00                                      | .....                    | .....                                         |
|                                                                                                                                 | Grant for Field Supervision Peas and Beans .....       | 500.00                                      | .....                                       | 500.00                   | .....                                         |
|                                                                                                                                 | Fees .....                                             | 1,200.00                                    | 900.00                                      | 300.00                   | .....                                         |
|                                                                                                                                 | Postage .....                                          | 300.00                                      | 300.00                                      | .....                    | .....                                         |
|                                                                                                                                 | Printing, Stationery and Office Supplies .....         | 600.00                                      | 600.00                                      | .....                    | .....                                         |
|                                                                                                                                 | Repairs and Replacements .....                         | 1,200.00                                    | .....                                       | 1,200.00                 | .....                                         |
|                                                                                                                                 | Telegrams and Telephones .....                         | 100.00                                      | 100.00                                      | .....                    | .....                                         |
|                                                                                                                                 | Travelling Expenses .....                              | 500.00                                      | 500.00                                      | .....                    | .....                                         |
|                                                                                                                                 | Unclassified .....                                     | 125.00                                      | 125.00                                      | .....                    | .....                                         |
|                                                                                                                                 |                                                        | <u>\$ 6,125.00</u>                          | <u>\$ 4,025.00</u>                          | <u>\$ 2,100.00</u>       | .....                                         |
| (c) Arrears of School and Municipal Taxes on Lands transferred to Colonization Manager through Rate Enforcement Proceedings.... |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 |                                                        | \$ 10,000.00                                | \$ 5,000.00                                 | \$ 5,000.00              | .....                                         |
|                                                                                                                                 | Total Appropriation No. 834.....                       | <u>\$ 28,445.00</u>                         | <u>\$ 19,670.00</u>                         | <u>\$ 8,775.00</u>       | <u>\$ 11,393.20</u>                           |
| <b>835. LETHBRIDGE NORTHERN COLONIZATION ACT, AND IRRIGATION DISTRICTS ACT:</b>                                                 |                                                        |                                             |                                             |                          |                                               |
| (a) Advances to Lethbridge Northern Irrigation District .....                                                                   |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 |                                                        | \$557,000.00                                | \$541,500.00                                | \$ 15,500.00             | .....                                         |
| (b) Advances to United Irrigation District .....                                                                                |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 |                                                        | .....                                       | 2,500.00                                    | 2,500.00*                | .....                                         |
|                                                                                                                                 | Total Appropriation No. 835.....                       | <u>\$557,000.00</u>                         | <u>\$544,000.00</u>                         | <u>\$ 13,000.00</u>      | .....                                         |
| <b>838. LETHBRIDGE NORTHERN IRRIGATION DISTRICT:</b>                                                                            |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 | Prevention of Seepage and Damages .....                | .....                                       | \$ 8,000.00                                 | \$ 8,000.00*             | .....                                         |
| <b>840. NEW WEST COLONIZATION ACT:</b>                                                                                          |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 | Advances to New West Irrigation District....           | \$ 24,000.00                                | \$ 24,000.00                                | .....                    | .....                                         |
| <b>841. RELIEF TO UNITED IRRIGATION DISTRICT ACT:</b>                                                                           |                                                        |                                             |                                             |                          |                                               |
| (a) Debenture Interest, Exchange and Other Charges.....                                                                         |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 |                                                        | \$ 30,350.00                                | .....                                       | \$ 30,350.00             | .....                                         |
| (b) Sinking Fund .....                                                                                                          |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 |                                                        | 14,150.00                                   | .....                                       | 14,150.00                | .....                                         |
|                                                                                                                                 | Total Appropriation No. 841.....                       | <u>\$ 44,500.00</u>                         | .....                                       | <u>\$44,500.00</u>       | .....                                         |
| <b>842. RESERVOIR FOR SUGAR BEET FACTORY IN LETHBRIDGE NORTHERN IRRIGATION DISTRICT.....</b>                                    |                                                        |                                             |                                             |                          |                                               |
|                                                                                                                                 |                                                        | \$ 3,000.00                                 | .....                                       | \$ 3,000.00              | .....                                         |

IV.—AGRICULTURE DEPARTMENT—*Continued*  
(Water Resources Branch)

| No.<br>of<br>Apprn.                                                                | DETAILS                                                    | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>843. DRAINAGE AND IRRIGATION DISTRICTS</b>                                      |                                                            |                                             |                                             |                          |                                               |
| GUARANTEED DEBENTURES:                                                             |                                                            |                                             |                                             |                          |                                               |
| (a)                                                                                | Debenture Interest, Exchange and Other<br>Charges .....    | \$ 25,600.00                                | .....                                       | \$ 25,600.00             | .....                                         |
| (b)                                                                                | Sinking Funds.....                                         | 575.00                                      | .....                                       | 575.00                   | .....                                         |
| (c)                                                                                | Commutd Rates to be Applied to Deben-<br>ture Charges..... | 4,600.00                                    | .....                                       | 4,600.00                 | .....                                         |
|                                                                                    | Total Appropriation No. 843.....                           | \$ 30,775.00                                | .....                                       | \$ 30,775.00             | .....                                         |
| TOTAL: AGRICULTURE DEPARTMENT (Water Re-<br>sources Branch), CAPITAL ACCOUNT ..... |                                                            |                                             |                                             |                          |                                               |
|                                                                                    |                                                            | \$687,720.00                                | \$595,670.00                                | \$ 92,050.00             | \$ 11,393.20                                  |

# V—ATTORNEY GENERAL'S DEPARTMENT

| No.<br>of<br>Apprns.                     | DETAILS                                                                                                                                                                                       | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>201. MINISTER'S OFFICE:</b>           |                                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                    |                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                          | Minister.....                                                                                                                                                                                 | \$ 6,000.00                                 | \$ 6,000.00                                 | .....                    | \$ 5,160.00                                   |
|                                          | Secretary.....                                                                                                                                                                                | 1,500.00                                    | 1,500.00                                    | .....                    | 1,380.00                                      |
|                                          |                                                                                                                                                                                               | \$ 7,500.00                                 | \$ 7,500.00                                 | .....                    | \$ 6,540.00                                   |
| (b) <i>Expenses</i> —                    |                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                          | Printing, Stationery and Office Supplies .....                                                                                                                                                | \$ 100.00                                   | \$ 75.00                                    | \$ 25.00                 | .....                                         |
|                                          | Telegrams and Telephones.....                                                                                                                                                                 | 325.00                                      | 300.00                                      | 25.00                    | .....                                         |
|                                          | Travelling Expenses.....                                                                                                                                                                      | 200.00                                      | 250.00                                      | 50.00*                   | .....                                         |
|                                          | Unclassified.....                                                                                                                                                                             | 205.00                                      | 210.00                                      | 5.00*                    | .....                                         |
|                                          |                                                                                                                                                                                               | \$ 830.00                                   | \$ 835.00                                   | \$ 5.00*                 | .....                                         |
|                                          | Total Appropriation No. 201.....                                                                                                                                                              | \$ 8,330.00                                 | \$ 8,335.00                                 | \$ 5.00*                 | \$ 6,540.00                                   |
| <b>202. GENERAL OFFICE:</b>              |                                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                    |                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                          | Deputy Attorney General.....                                                                                                                                                                  | \$ 6,500.00                                 | \$ 6,500.00                                 | .....                    | \$ 5,560.00                                   |
|                                          | Assistant Deputy Attorney General and<br>Collector of Succession Duties.....                                                                                                                  | 4,000.00                                    | 4,000.00                                    | .....                    | 3,560.00                                      |
|                                          | Solicitors: 1 at \$4,800; 1 at \$3,800; 1 at<br>\$3,300.....                                                                                                                                  | 11,900.00                                   | 11,900.00                                   | .....                    | 10,470.00                                     |
|                                          | Accountant.....                                                                                                                                                                               | 2,200.00                                    | 2,200.00                                    | .....                    | 2,012.00                                      |
|                                          | Clerks and Stenographers: 3 at \$1,700; 1 at<br>\$1,500; 1 at \$1,450; 3 at \$1,400; 1 at<br>\$1,350; 2 at \$1,100; 1 at \$950; 1 at \$900;<br>1 at \$850; 3 at \$800; 3 at \$750; 5 at \$700 | 26,650.00                                   | 25,525.00                                   | \$ 1,125.00              | 25,074.04                                     |
|                                          |                                                                                                                                                                                               | \$ 51,250.00                                | \$ 50,125.00                                | \$ 1,125.00              | \$ 46,676.04                                  |
| (b) <i>Expenses</i> —                    |                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                          | Printing, Stationery and Office Supplies .....                                                                                                                                                | \$ 3,500.00                                 | \$ 3,250.00                                 | \$ 250.00                | .....                                         |
|                                          | Telegrams and Telephones.....                                                                                                                                                                 | 1,500.00                                    | 1,500.00                                    | .....                    | .....                                         |
|                                          | Travelling Expenses.....                                                                                                                                                                      | 2,425.00                                    | 2,750.00                                    | 325.00*                  | .....                                         |
|                                          | Unclassified.....                                                                                                                                                                             | 540.00                                      | 635.00                                      | 95.00*                   | .....                                         |
|                                          |                                                                                                                                                                                               | \$ 7,965.00                                 | \$ 8,135.00                                 | \$ 170.00*               | .....                                         |
|                                          | Total Appropriation No. 202.....                                                                                                                                                              | \$ 59,215.00                                | \$ 58,260.00                                | \$ 955.00                | \$ 46,676.04                                  |
| <b>203. SUPREME AND DISTRICT COURTS:</b> |                                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> .....                |                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                          |                                                                                                                                                                                               | \$ 69,803.30                                | \$ 73,253.30                                | \$ 3,450.00*             | \$ 64,655.20                                  |
| (b) <i>Expenses</i> .....                |                                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                          |                                                                                                                                                                                               | 6,010.00                                    | 4,977.00                                    | 1,033.00                 | .....                                         |
|                                          | Total Appropriation No. 203.....                                                                                                                                                              | \$ 75,813.30                                | \$ 78,230.30                                | \$ 2,417.00*             | \$ 64,655.20                                  |
|                                          | Bassano.....                                                                                                                                                                                  |                                             | \$ 1,010.34                                 | \$ 1,010.34*             | .....                                         |
|                                          | Calgary .....                                                                                                                                                                                 | \$ 21,111.66                                | 21,166.66                                   | 55.00*                   | .....                                         |
|                                          | Camrose.....                                                                                                                                                                                  | 2,386.66                                    | 2,291.66                                    | 95.00                    | .....                                         |
|                                          | Drumheller .....                                                                                                                                                                              | 2,178.32                                    | 2,083.32                                    | 95.00                    | .....                                         |
|                                          | Edmonton.....                                                                                                                                                                                 | 19,850.00                                   | 19,700.00                                   | 150.00                   | .....                                         |
|                                          | Grande Prairie.....                                                                                                                                                                           | 2,600.00                                    | 2,500.00                                    | 100.00                   | .....                                         |
|                                          | Hanna.....                                                                                                                                                                                    | 2,433.34                                    | 2,333.34                                    | 100.00                   | .....                                         |
|                                          | Lethbridge.....                                                                                                                                                                               | 5,120.00                                    | 5,625.00                                    | 505.00*                  | .....                                         |
|                                          | Macleod.....                                                                                                                                                                                  | 2,820.00                                    | 2,725.00                                    | 95.00                    | .....                                         |
|                                          | Medicine Hat.....                                                                                                                                                                             | 2,765.00                                    | 3,370.00                                    | 605.00*                  | .....                                         |
|                                          | Peace River.....                                                                                                                                                                              | 2,411.66                                    | 2,316.66                                    | 95.00                    | .....                                         |
|                                          | Red Deer.....                                                                                                                                                                                 | 3,416.66                                    | 3,316.66                                    | 100.00                   | .....                                         |
|                                          | Stettler.....                                                                                                                                                                                 | 1,545.00                                    | 1,450.00                                    | 95.00                    | .....                                         |
|                                          | Taber.....                                                                                                                                                                                    |                                             | 1,366.66                                    | 1,366.66*                | .....                                         |
|                                          | Vegreville.....                                                                                                                                                                               | 3,533.34                                    | 3,433.34                                    | 100.00                   | .....                                         |
|                                          | Wetaskiwin.....                                                                                                                                                                               | 3,641.66                                    | 3,541.66                                    | 100.00                   | .....                                         |
|                                          | Total Appropriation No. 203.....                                                                                                                                                              | \$ 75,813.30                                | \$ 78,230.30                                | \$ 2,417.00*             | \$ 64,655.20                                  |

# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                 | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|-------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>204.</b>         | <b>PROCESS ISSUERS:</b>                                                 | <b>\$ 450.00</b>                            | <b>\$ 600.00</b>                            | <b>\$ 150.00*</b>        |                                               |
| <b>205.</b>         | <b>SHERIFFS, DEPUTY AND ACTING SHERIFFS:</b>                            |                                             |                                             |                          |                                               |
| (a)                 | Salaries.....                                                           | \$ 44,166.70                                | \$ 46,116.70                                | \$ 1,950.00*             | \$ 41,102.68                                  |
| (b)                 | Expenses.....                                                           | 4,275.00                                    | 4,500.00                                    | 225.00*                  |                                               |
|                     | Total Appropriation No. 205.....                                        | \$ 48,441.70                                | \$ 50,616.70                                | \$ 2,175.00*             | \$ 41,102.68                                  |
|                     | Bassano.....                                                            |                                             | \$ 541.66                                   | \$ 541.66*               |                                               |
|                     | Calgary.....                                                            | \$ 13,538.34                                | 13,513.34                                   | 25.00                    |                                               |
|                     | Camrose.....                                                            | 1,258.34                                    | 1,258.34                                    |                          |                                               |
|                     | Drumheller.....                                                         | 1,141.68                                    | 1,116.68                                    | 25.00                    |                                               |
|                     | Edmonton.....                                                           | 15,355.00                                   | 16,330.00                                   | 975.00*                  |                                               |
|                     | Grande Prairie.....                                                     | 1,325.00                                    | 1,325.00                                    |                          |                                               |
|                     | Hanna.....                                                              | 1,241.66                                    | 1,241.66                                    |                          |                                               |
|                     | Lethbridge.....                                                         | 3,975.00                                    | 3,975.00                                    |                          |                                               |
|                     | Macleod.....                                                            | 2,325.00                                    | 2,325.00                                    |                          |                                               |
|                     | Medicine Hat.....                                                       | 1,300.00                                    | 1,300.00                                    |                          |                                               |
|                     | Peace River.....                                                        | 333.34                                      | 333.34                                      |                          |                                               |
|                     | Red Deer.....                                                           | 533.34                                      | 533.34                                      |                          |                                               |
|                     | Stettler.....                                                           | 2,315.00                                    | 2,290.00                                    | 25.00                    |                                               |
|                     | Taber.....                                                              |                                             | 733.34                                      | 733.34*                  |                                               |
|                     | Vegreville.....                                                         | 1,966.66                                    | 1,966.66                                    |                          |                                               |
|                     | Wetaskiwin.....                                                         | 1,833.34                                    | 1,833.34                                    |                          |                                               |
|                     | Total Appropriation No. 205.....                                        | \$ 48,441.70                                | \$ 50,616.70                                | \$ 2,175.00*             | \$ 41,102.68                                  |
| <b>206.</b>         | <b>JUDGES OF THE DISTRICT COURTS:</b>                                   |                                             |                                             |                          |                                               |
| (a)                 | Salaries—                                                               |                                             |                                             |                          |                                               |
|                     | 4 at \$1,500; 6 at \$1,000.....                                         | \$ 12,000.00                                | \$ 11,500.00                                | \$ 500.00                | \$ 11,400.00                                  |
| (b)                 | Expenses—                                                               |                                             |                                             |                          |                                               |
|                     | Printing, Stationery and Office Supplies.....                           | \$ 375.00                                   | \$ 250.00                                   | \$ 125.00                |                                               |
|                     | Telegrams and Telephones.....                                           | 1,100.00                                    | 1,200.00                                    | 100.00*                  |                                               |
|                     | Travelling Expenses.....                                                | 100.00                                      | 100.00                                      |                          |                                               |
|                     | Unclassified.....                                                       | 150.00                                      | 200.00                                      | 50.00*                   |                                               |
|                     |                                                                         | \$ 1,725.00                                 | \$ 1,750.00                                 | \$ 25.00*                |                                               |
|                     | Total Appropriation No. 206.....                                        | \$ 13,725.00                                | \$ 13,250.00                                | \$ 475.00                | \$ 11,400.00                                  |
| <b>207.</b>         | <b>OFFICIAL COURT REPORTERS:</b>                                        |                                             |                                             |                          |                                               |
| (a)                 | Salaries—                                                               |                                             |                                             |                          |                                               |
|                     | 9 at \$1,800; 1 at \$1,700; 1 at \$1,500; 1 at \$1,450; 1 at \$800..... | \$ 21,650.00                                | \$ 21,650.00                                |                          | \$ 20,085.00                                  |
| (b)                 | Expenses—                                                               |                                             |                                             |                          |                                               |
|                     | Printing, Stationery and Office Supplies.....                           | \$ 400.00                                   | \$ 500.00                                   | \$ 100.00*               |                                               |
|                     | Stenographic Services.....                                              | 1,775.00                                    | 2,000.00                                    | 225.00*                  |                                               |
|                     | Travelling Expenses.....                                                | 1,600.00                                    | 1,900.00                                    | 300.00*                  |                                               |
|                     | Unclassified.....                                                       | 425.00                                      | 350.00                                      | 75.00                    |                                               |
|                     |                                                                         | \$ 4,200.00                                 | \$ 4,750.00                                 | \$ 550.00*               |                                               |
|                     | Total Appropriation No. 207.....                                        | \$ 25,850.00                                | \$ 26,400.00                                | \$ 550.00*               | \$ 20,085.00                                  |
| <b>208.</b>         | <b>AGENTS OF THE ATTORNEY GENERAL:</b>                                  |                                             |                                             |                          |                                               |
| (a)                 | Salaries—                                                               |                                             |                                             |                          |                                               |
|                     | 1 at \$4,500; 1 at \$2,400; 2 at \$2,100; 1 at \$900.....               | \$ 12,000.00                                | \$ 13,200.00                                | \$ 1,200.00*             | \$ 10,854.00                                  |
| (b)                 | Expenses—                                                               |                                             |                                             |                          |                                               |
|                     | Fees.....                                                               | \$ 5,600.00                                 | \$ 7,000.00                                 | \$ 1,400.00*             |                                               |
|                     | Printing, Stationery and Office Supplies.....                           | 100.00                                      | 100.00                                      |                          |                                               |
|                     | Stenographic Services.....                                              | 750.00                                      | 1,410.00                                    | 660.00*                  |                                               |
|                     | Telegrams and Telephones.....                                           | 300.00                                      | 300.00                                      |                          |                                               |
|                     | Travelling Expenses.....                                                | 700.00                                      | 900.00                                      | 200.00*                  |                                               |
|                     | Unclassified.....                                                       | 90.00                                       | 115.00                                      | 25.00*                   |                                               |
|                     |                                                                         | \$ 7,540.00                                 | \$ 9,825.00                                 | \$ 2,285.00*             |                                               |
|                     | Total Appropriation No. 208.....                                        | \$ 19,540.00                                | \$ 23,025.00                                | \$ 3,485.00*             | \$ 10,854.00                                  |

# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                                                                                                                                                         | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>209.</b>         | <b>WITNESSES, JURORS AND INTERPRETERS:</b>                                                                                                                                                                      | <b>\$ 27,500.00</b>                         | <b>\$ 27,500.00</b>                         |                          |                                               |
| <b>210.</b>         | <b>CORONERS' INQUESTS AND INVESTIGATIONS:</b>                                                                                                                                                                   |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                                                                                |                                             |                                             |                          |                                               |
|                     | Chief Coroner (part).....                                                                                                                                                                                       | \$ 2,100.00                                 | \$ 2,100.00                                 |                          | \$ 1,860.00                                   |
| (b)                 | <i>Expenses—</i>                                                                                                                                                                                                |                                             |                                             |                          |                                               |
|                     | Fees.....                                                                                                                                                                                                       | \$ 8,150.00                                 | \$ 9,000.00                                 | \$ 850.00*               |                                               |
|                     | Rentals.....                                                                                                                                                                                                    | 700.00                                      | 750.00                                      | 50.00*                   |                                               |
|                     | Stenographic Services.....                                                                                                                                                                                      | 375.00                                      | 400.00                                      | 25.00*                   |                                               |
|                     | Travelling Expenses.....                                                                                                                                                                                        | 2,500.00                                    | 2,400.00                                    | 100.00                   |                                               |
|                     | Unclassified.....                                                                                                                                                                                               | 275.00                                      | 310.00                                      | 35.00*                   |                                               |
|                     |                                                                                                                                                                                                                 | <b>\$ 12,000.00</b>                         | <b>\$ 12,860.00</b>                         | <b>\$ 860.00*</b>        |                                               |
|                     | Total Appropriation No. 210.....                                                                                                                                                                                | <b>\$ 14,100.00</b>                         | <b>\$ 14,960.00</b>                         | <b>\$ 860.00*</b>        | <b>\$ 1,860.00</b>                            |
| <b>211.</b>         | <b>INCIDENTAL JUSTICE:</b>                                                                                                                                                                                      |                                             |                                             |                          |                                               |
| (b)                 | <i>Expenses—</i>                                                                                                                                                                                                |                                             |                                             |                          |                                               |
|                     | Fees.....                                                                                                                                                                                                       | \$ 8,000.00                                 | \$ 10,000.00                                | \$ 2,000.00*             |                                               |
|                     | Printing, Stationery and Office Supplies.....                                                                                                                                                                   | 300.00                                      | 400.00                                      | 100.00*                  |                                               |
|                     | Special Services.....                                                                                                                                                                                           | 500.00                                      | 400.00                                      | 100.00                   |                                               |
|                     | Travelling Expenses.....                                                                                                                                                                                        | 2,000.00                                    | 2,000.00                                    |                          |                                               |
|                     | Unclassified.....                                                                                                                                                                                               | 1,475.00                                    | 1,845.00                                    | 370.00*                  |                                               |
|                     | Total Appropriation No. 211.....                                                                                                                                                                                | <b>\$ 12,275.00</b>                         | <b>\$ 14,645.00</b>                         | <b>\$ 2,370.00*</b>      |                                               |
| <b>212.</b>         | <b>LAW LIBRARIES:</b>                                                                                                                                                                                           | <b>\$ 1,500.00</b>                          | <b>\$ 1,500.00</b>                          |                          |                                               |
| <b>214.</b>         | <b>POLICE MAGISTRATES:</b>                                                                                                                                                                                      |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                                                                                |                                             |                                             |                          |                                               |
|                     | Magistrates: 2 at \$3,600; 1 at \$2,400; 1 at \$2,100; 3 at \$2,000; 5 at \$1,500; 1 at \$1,200; 2 at \$600; 1 at \$420.....                                                                                    | \$ 28,020.00                                | \$ 31,420.00                                | \$ 3,400.00*             | \$ 25,865.20                                  |
|                     | Clerks, Stenographers and Reporters: 3 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,100.....                                                                                                                | 9,600.00                                    | 9,900.00                                    | 300.00*                  | 8,938.00                                      |
|                     |                                                                                                                                                                                                                 | <b>\$ 37,620.00</b>                         | <b>\$ 41,320.00</b>                         | <b>\$ 3,700.00*</b>      | <b>\$ 34,803.20</b>                           |
| (b)                 | <i>Expenses—</i>                                                                                                                                                                                                |                                             |                                             |                          |                                               |
|                     | Fees.....                                                                                                                                                                                                       | \$ 4,150.00                                 | \$ 4,000.00                                 | \$ 150.00                |                                               |
|                     | Printing, Stationery and Office Supplies.....                                                                                                                                                                   | 700.00                                      | 600.00                                      | 100.00                   |                                               |
|                     | Travelling Expenses.....                                                                                                                                                                                        | 4,500.00                                    | 4,750.00                                    | 250.00*                  |                                               |
|                     | Unclassified.....                                                                                                                                                                                               | 650.00                                      | 650.00                                      |                          |                                               |
|                     |                                                                                                                                                                                                                 | <b>\$ 10,000.00</b>                         | <b>\$ 10,000.00</b>                         |                          |                                               |
|                     | Total Appropriation No. 214.....                                                                                                                                                                                | <b>\$ 47,620.00</b>                         | <b>\$ 51,320.00</b>                         | <b>\$ 3,700.00*</b>      | <b>\$ 34,803.20</b>                           |
| <b>215.</b>         | <b>LAND TITLES OFFICE, EDMONTON:</b>                                                                                                                                                                            |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                                                                                |                                             |                                             |                          |                                               |
|                     | Deputy Registrar.....                                                                                                                                                                                           | \$ 3,200.00                                 | \$ 3,200.00                                 |                          | \$ 2,872.00                                   |
|                     | Surveyor.....                                                                                                                                                                                                   | 2,900.00                                    | 2,900.00                                    |                          | 2,614.00                                      |
|                     | Assistant Deputy Registrars: 1 at \$1,900; 1 at \$1,500.....                                                                                                                                                    | 3,400.00                                    | 3,400.00                                    |                          | 3,164.00                                      |
|                     | Accountant.....                                                                                                                                                                                                 | 2,000.00                                    | 2,000.00                                    |                          | 1,840.00                                      |
|                     | Clerks and Stenographers: 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 5 at \$1,400; 2 at \$1,350; 1 at \$1,250; 1 at \$1,150; 1 at \$1,100; 2 at \$1,050; 1 at \$1,020; 2 at \$1,000; 1 at \$950; 1 at \$750..... | 24,670.00                                   | 24,720.00                                   | \$ 50.00*                | 23,401.00                                     |
|                     |                                                                                                                                                                                                                 | <b>\$ 36,170.00</b>                         | <b>\$ 36,220.00</b>                         | <b>\$ 50.00*</b>         | <b>\$ 33,891.00</b>                           |
| (b)                 | <i>Expenses—</i>                                                                                                                                                                                                |                                             |                                             |                          |                                               |
|                     | Postage.....                                                                                                                                                                                                    | \$ 3,500.00                                 | \$ 3,750.00                                 | \$ 250.00*               |                                               |
|                     | Printing, Stationery and Office Supplies.....                                                                                                                                                                   | 3,500.00                                    | 3,135.00                                    | 365.00                   |                                               |
|                     | Unclassified.....                                                                                                                                                                                               | 390.00                                      | 515.00                                      | 125.00*                  |                                               |
|                     |                                                                                                                                                                                                                 | <b>\$ 7,390.00</b>                          | <b>\$ 7,400.00</b>                          | <b>\$ 10.00*</b>         |                                               |
|                     | Total Appropriation No. 215.....                                                                                                                                                                                | <b>\$ 43,560.00</b>                         | <b>\$ 43,620.00</b>                         | <b>\$ 60.00*</b>         | <b>\$ 33,891.00</b>                           |

# V—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No.<br>of<br>Apprn.                      | DETAILS                                                                                                                              | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>216. LAND TITLES OFFICE. CALGARY:</b> |                                                                                                                                      |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                    |                                                                                                                                      |                                             |                                             |                          |                                               |
|                                          | Registrar .....                                                                                                                      | \$ 4,200.00                                 | \$ 4,200.00                                 | .....                    | \$ 3,720.00                                   |
|                                          | Assistant Deputy Registrars: 2 at \$2,400;<br>1 at \$2,000; 2 at \$1,900; 1 at \$1,600 .....                                         | 12,200.00                                   | 12,200.00                                   | .....                    | 11,164.00                                     |
|                                          | Clerks and Stenographers: 1 at \$1,600; 3 at<br>\$1,500; 3 at \$1,400; 2 at \$1,350; 3 at<br>\$1,300; 2 at \$1,250; 1 at \$750 ..... | 20,150.00                                   | 18,850.00                                   | \$ 1,300.00              | 18,897.00                                     |
|                                          |                                                                                                                                      | <u>\$ 36,550.00</u>                         | <u>\$ 35,250.00</u>                         | <u>\$ 1,300.00</u>       | <u>\$ 33,781.00</u>                           |
| (b) <i>Expenses</i> —                    |                                                                                                                                      |                                             |                                             |                          |                                               |
|                                          | Postage .....                                                                                                                        | \$ 2,375.00                                 | \$ 2,375.00                                 | .....                    | .....                                         |
|                                          | Printing, Stationery and Office Supplies .....                                                                                       | 3,000.00                                    | 3,000.00                                    | .....                    | .....                                         |
|                                          | Unclassified .....                                                                                                                   | 600.00                                      | 625.00                                      | \$ 25.00*                | .....                                         |
|                                          |                                                                                                                                      | <u>\$ 5,975.00</u>                          | <u>\$ 6,000.00</u>                          | <u>\$ 25.00*</u>         | .....                                         |
|                                          | Total Appropriation No. 216 .....                                                                                                    | <u>\$ 42,525.00</u>                         | <u>\$ 41,250.00</u>                         | <u>\$ 1,275.00</u>       | <u>\$ 33,781.00</u>                           |
| <b>217. CONTINGENCIES:</b>               |                                                                                                                                      | <u>\$ 400.00</u>                            | <u>\$ 500.00</u>                            | <u>\$ 100.00*</u>        | .....                                         |
| <b>218. CHILD WELFARE ACT:</b>           |                                                                                                                                      |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                    |                                                                                                                                      |                                             |                                             |                          |                                               |
|                                          | Superintendent .....                                                                                                                 | \$ 2,600.00                                 | \$ 2,600.00                                 | .....                    | \$ 2,356.00                                   |
|                                          | Assistant Superintendent .....                                                                                                       | .....                                       | 2,400.00                                    | \$ 2,400.00*             | .....                                         |
|                                          | Inspectors: 1 at \$2,000; 2 at \$1,600; 1 at<br>\$1,450; 1 at \$1,400; 1 at \$1,300 .....                                            | 9,350.00                                    | 9,250.00                                    | 100.00                   | 8,690.00                                      |
|                                          | Clerks and Stenographers: 1 at \$1,500; 1 at<br>\$1,200; 2 at \$1,150; 2 at \$900; 1 at \$800;<br>1 at \$750 .....                   | 8,350.00                                    | 8,250.00                                    | 100.00                   | 7,930.96                                      |
|                                          |                                                                                                                                      | <u>\$ 20,300.00</u>                         | <u>\$ 22,500.00</u>                         | <u>\$ 2,200.00*</u>      | <u>\$ 18,976.96</u>                           |
| (b) <i>Expenses</i> —                    |                                                                                                                                      |                                             |                                             |                          |                                               |
|                                          | Board .....                                                                                                                          | \$ 25,000.00                                | \$ 25,000.00                                | .....                    | .....                                         |
|                                          | Clothing .....                                                                                                                       | 7,000.00                                    | 7,000.00                                    | .....                    | .....                                         |
|                                          | Medical Services .....                                                                                                               | 2,500.00                                    | 2,500.00                                    | .....                    | .....                                         |
|                                          | Printing, Stationery and Office Supplies .....                                                                                       | 1,000.00                                    | 1,000.00                                    | .....                    | .....                                         |
|                                          | Hospital and Medical Supplies .....                                                                                                  | 650.00                                      | 700.00                                      | 50.00*                   | .....                                         |
|                                          | Telegrams and Telephones .....                                                                                                       | 500.00                                      | 600.00                                      | 100.00*                  | .....                                         |
|                                          | Travelling Expenses .....                                                                                                            | 5,500.00                                    | 6,000.00                                    | 500.00*                  | .....                                         |
|                                          | Unclassified .....                                                                                                                   | 1,365.00                                    | 1,320.00                                    | 45.00                    | .....                                         |
|                                          |                                                                                                                                      | <u>\$ 43,515.00</u>                         | <u>\$ 44,120.00</u>                         | <u>\$ 605.00*</u>        | .....                                         |
|                                          | Less Reimbursements .....                                                                                                            | 4,500.00                                    | 3,500.00                                    | 1,000.00                 | .....                                         |
|                                          |                                                                                                                                      | <u>\$ 39,015.00</u>                         | <u>\$ 40,620.00</u>                         | <u>\$ 1,605.00*</u>      | .....                                         |
|                                          | Total Appropriation No. 218 .....                                                                                                    | <u>\$ 59,315.00</u>                         | <u>\$ 63,120.00</u>                         | <u>\$ 3,805.00*</u>      | <u>\$ 18,976.96</u>                           |
| <b>219. MOTHERS' ALLOWANCE ACT:</b>      |                                                                                                                                      |                                             |                                             |                          |                                               |
| (b) <i>Expenses</i> —                    |                                                                                                                                      |                                             |                                             |                          |                                               |
|                                          | Printing, Stationery and Office Supplies .....                                                                                       | \$ 200.00                                   | \$ 200.00                                   | .....                    | .....                                         |
|                                          | Travelling Expenses .....                                                                                                            | 100.00                                      | 100.00                                      | .....                    | .....                                         |
|                                          | Unclassified .....                                                                                                                   | 15.00                                       | 15.00                                       | .....                    | .....                                         |
|                                          |                                                                                                                                      | <u>\$ 315.00</u>                            | <u>\$ 315.00</u>                            | .....                    | .....                                         |
| (c) <i>Allowances</i> .....              |                                                                                                                                      |                                             |                                             |                          |                                               |
|                                          | Less Reimbursements .....                                                                                                            | \$525,000.00                                | \$455,000.00                                | \$ 70,000.00             | .....                                         |
|                                          |                                                                                                                                      | 200,000.00                                  | 200,000.00                                  | .....                    | .....                                         |
|                                          |                                                                                                                                      | <u>\$325,000.00</u>                         | <u>\$255,000.00</u>                         | <u>\$ 70,000.00</u>      | .....                                         |
|                                          | Total Appropriation No. 219 .....                                                                                                    | <u>\$325,315.00</u>                         | <u>\$255,315.00</u>                         | <u>\$ 70,000.00</u>      | .....                                         |

# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                     | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|-----------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>220.</b>         | <b>ROYAL CANADIAN MOUNTED POLICE:</b>                                       |                                             |                                             |                          |                                               |
|                     | Annual Instalment to Dominion Government                                    | \$208,500.00                                | \$175,000.00                                | \$ 33,500.00             | .....                                         |
|                     | Transportation and Maintenance of Prisoners.....                            | 50,000.00                                   | 50,000.00                                   | .....                    | .....                                         |
|                     | Total Appropriation No. 220.....                                            | \$258,500.00                                | \$225,000.00                                | \$ 33,500.00             | .....                                         |
| <b>221.</b>         | <b>PAYMENT OF FINES UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA:</b> | \$ 8,500.00                                 | \$ 8,000.00                                 | \$ 500.00                | .....                                         |
| <b>222.</b>         | <b>COMMITTAL OF THE MENTALLY INCOMPETENT:</b>                               |                                             |                                             |                          |                                               |
|                     | (b) <i>Expenses—</i>                                                        |                                             |                                             |                          |                                               |
|                     | Medical Services.....                                                       | \$ 1,100.00                                 | \$ 1,500.00                                 | \$ 400.00*               | .....                                         |
|                     | Travelling Expenses.....                                                    | 400.00                                      | 400.00                                      | .....                    | .....                                         |
|                     | Unclassified.....                                                           | 500.00                                      | 550.00                                      | 50.00*                   | .....                                         |
|                     | Total Appropriation No. 222.....                                            | \$ 2,000.00                                 | \$ 2,450.00                                 | \$ 450.00*               | .....                                         |
| <b>223.</b>         | <b>DEBT ADJUSTMENT ACT:</b>                                                 |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries—</i>                                                        |                                             |                                             |                          |                                               |
|                     | Chairman of Board.....                                                      | \$ 4,250.00                                 | \$ 4,250.00                                 | .....                    | \$ 3,760.00                                   |
|                     | Members of Board.....                                                       | .....                                       | 8,000.00                                    | \$ 8,000.00*             | .....                                         |
|                     | Solicitors, Clerks and Stenographers.....                                   | 16,950.00                                   | 35,850.00                                   | 18,900.00*               | 15,230.00                                     |
|                     |                                                                             | \$ 21,200.00                                | \$ 48,100.00                                | \$ 26,900.00*            | \$ 18,990.00                                  |
|                     | (b) <i>Expenses—</i>                                                        |                                             |                                             |                          |                                               |
|                     | Fees.....                                                                   | \$ 200.00                                   | \$ 200.00                                   | .....                    | .....                                         |
|                     | Printing, Stationery and Office Supplies.....                               | 1,100.00                                    | 1,400.00                                    | \$ 300.00*               | .....                                         |
|                     | Postage.....                                                                | 1,200.00                                    | 2,000.00                                    | 800.00*                  | .....                                         |
|                     | Telegrams and Telephones.....                                               | 500.00                                      | 700.00                                      | 200.00*                  | .....                                         |
|                     | Travelling Expenses.....                                                    | 1,200.00                                    | 2,500.00                                    | 1,300.00*                | .....                                         |
|                     | Unclassified.....                                                           | 150.00                                      | 215.00                                      | 65.00*                   | .....                                         |
|                     |                                                                             | \$ 4,350.00                                 | \$ 7,015.00                                 | \$ 2,665.00*             | .....                                         |
|                     | Total Appropriation No. 223.....                                            | \$ 25,550.00                                | \$ 55,115.00                                | \$ 29,565.00*            | \$ 18,990.00                                  |
| <b>224.</b>         | <b>GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA:</b>                            | \$ 1.00                                     | \$ 1.00                                     | .....                    | .....                                         |
| <b>225.</b>         | <b>CHILDREN OF UNMARRIED PARENTS ACT:</b>                                   |                                             |                                             |                          |                                               |
|                     | (b) <i>Expenses—</i>                                                        |                                             |                                             |                          |                                               |
|                     | Fees.....                                                                   | \$ 200.00                                   | \$ 300.00                                   | \$ 100.00*               | .....                                         |
|                     | Travelling Expenses.....                                                    | 850.00                                      | 900.00                                      | 50.00*                   | .....                                         |
|                     | Unclassified.....                                                           | 125.00                                      | 95.00                                       | 30.00                    | .....                                         |
|                     | Total Appropriation No. 225.....                                            | \$ 1,175.00                                 | \$ 1,295.00                                 | \$ 120.00*               | .....                                         |

# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No.<br>of<br>Appru. | DETAILS                                                                                                                                      | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>226.</b>         | <b>POSTAGE:</b>                                                                                                                              | <b>\$ 3,500.00</b>                          | <b>\$ 3,125.00</b>                          | <b>\$ 375.00</b>         |                                               |
| <b>227.</b>         | <b>ADMINISTRATION OF ESTATES:</b>                                                                                                            |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries</i> —                                                                                                                        |                                             |                                             |                          |                                               |
|                     | Official Guardian and Administrator of the<br>Estates of the Mentally Incompetent.....                                                       |                                             | \$ 4,000.00                                 | \$ 4,000.00*             |                                               |
|                     | Clerks and Stenographers: 2 at \$2,400; 1 at<br>\$1,450; 2 at \$1,200; 1 at \$1,000; 1 at \$850;<br>1 at \$800; 1 at \$750; 3 at \$700 ..... | \$ 14,150.00                                | 14,700.00                                   | 550.00*                  | \$ 13,259.00                                  |
|                     |                                                                                                                                              | \$ 14,150.00                                | \$ 18,700.00                                | \$ 4,550.00*             | \$ 13,259.00                                  |
|                     | (b) <i>Expenses</i> —                                                                                                                        |                                             |                                             |                          |                                               |
|                     | Printing, Stationery and Office Supplies .....                                                                                               | \$ 800.00                                   | \$ 813.00                                   | \$ 13.00*                |                                               |
|                     | Unclassified.....                                                                                                                            | 185.00                                      | 187.00                                      | 2.00*                    |                                               |
|                     |                                                                                                                                              | \$ 985.00                                   | \$ 1,000.00                                 | \$ 15.00*                |                                               |
|                     | Total Appropriation No. 227.....                                                                                                             | \$ 15,135.00                                | \$ 19,700.00                                | \$ 4,565.00*             | \$ 13,259.00                                  |
|                     | <b>TOTAL: ATTORNEY GENERAL'S DEPARTMENT.</b>                                                                                                 |                                             |                                             |                          |                                               |
|                     | <b>INCOME ACCOUNT .....</b>                                                                                                                  | <b>\$1,139,836.00</b>                       | <b>\$1,087,133.00</b>                       | <b>\$ 52,703.00</b>      | <b>\$356,874.08</b>                           |



## VI.—EDUCATION DEPARTMENT

| No.<br>of<br>Apprn. | DETAILS                                                                                                                                                                                      | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>301.</b>         | <b>MINISTER'S OFFICE</b> .....                                                                                                                                                               |                                             | \$ 8,550.00                                 | \$ 8,550.00*             |                                               |
| <b>302.</b>         | <b>GENERAL OFFICE:</b>                                                                                                                                                                       |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries</i> —                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                     | Deputy Minister .....                                                                                                                                                                        | \$ 4,750.00                                 | \$ 4,750.00                                 |                          | \$ 4,160.00                                   |
|                     | Supervisor of Schools .....                                                                                                                                                                  | 3,800.00                                    | 4,000.00                                    | \$ 200.00*               | 3,388.00                                      |
|                     | Secretary to Department .....                                                                                                                                                                | 2,700.00                                    | 2,700.00                                    |                          | 2,442.00                                      |
|                     | Law and Correspondence Clerk .....                                                                                                                                                           | 2,400.00                                    | 2,400.00                                    |                          | 2,184.00                                      |
|                     | Accountant .....                                                                                                                                                                             | 2,200.00                                    | 2,200.00                                    |                          | 2,012.00                                      |
|                     | Clerks and Stenographers: 1 at \$1,350; 1 at<br>\$1,300; 1 at \$1,150; 1 at \$1,100; 2 at<br>\$1,000; 2 at \$850; 1 at \$800 .....                                                           | 9,400.00                                    | 9,700.00                                    | 300.00*                  | 8,902.00                                      |
|                     |                                                                                                                                                                                              | \$ 25,250.00                                | \$ 25,750.00                                | \$ 500.00*               | \$ 23,088.00                                  |
|                     | (b) <i>Expenses</i> —                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                     | Printing, Stationery and Office Supplies .....                                                                                                                                               | \$ 6,800.00                                 | \$ 6,800.00                                 |                          |                                               |
|                     | Telegrams and Telephones .....                                                                                                                                                               | 250.00                                      | 300.00                                      | \$ 50.00*                |                                               |
|                     | Travelling Expenses .....                                                                                                                                                                    | 450.00                                      | 400.00                                      | 50.00                    |                                               |
|                     | Unclassified .....                                                                                                                                                                           | 100.00                                      | 100.00                                      |                          |                                               |
|                     |                                                                                                                                                                                              | \$ 7,600.00                                 | \$ 7,600.00                                 |                          |                                               |
|                     | Total Appropriation No. 302 .....                                                                                                                                                            | \$ 32,850.00                                | \$ 33,350.00                                | \$ 500.00*               | \$ 23,088.00                                  |
| <b>303.</b>         | <b>GRANTS TO SCHOOLS:</b>                                                                                                                                                                    |                                             |                                             |                          |                                               |
|                     | Elementary and Secondary Schools .....                                                                                                                                                       | \$1,037,632.00                              | \$1,077,410.00                              | \$ 39,778.00*            |                                               |
|                     | Consolidated Schools .....                                                                                                                                                                   | 138,800.00                                  | 134,670.00                                  | 4,130.00                 |                                               |
|                     | In Aid of Technical Education .....                                                                                                                                                          | 59,000.00                                   | 40,000.00                                   | 19,000.00                |                                               |
|                     | For School Libraries .....                                                                                                                                                                   | 6,000.00                                    | 5,000.00                                    | 1,000.00                 |                                               |
|                     | For Night Schools .....                                                                                                                                                                      | 4,000.00                                    | 4,000.00                                    |                          |                                               |
|                     | For Equalization Grants .....                                                                                                                                                                | 240,000.00                                  | 190,000.00                                  | 50,000.00                |                                               |
|                     | Total Appropriation No. 303 .....                                                                                                                                                            | \$1,485,432.00                              | \$1,451,080.00                              | \$ 34,352.00             |                                               |
| <b>305.</b>         | <b>UNIVERSITY OF ALBERTA (Including<br/>Statutory Grants):</b>                                                                                                                               |                                             |                                             |                          |                                               |
|                     | (a) General Current Expenses .....                                                                                                                                                           | \$314,464.35                                | \$312,680.55                                | \$ 1,783.80              |                                               |
|                     | (b) Pension Fund .....                                                                                                                                                                       | 20,600.00                                   | 20,000.00                                   | 600.00                   |                                               |
|                     | (c) Clinical Services at Hospital .....                                                                                                                                                      | 17,500.00                                   | 17,500.00                                   |                          |                                               |
|                     | (d) Public Health Laboratory .....                                                                                                                                                           | 31,480.67                                   | 31,069.45                                   | 411.22                   |                                               |
|                     | (e) Research Council of Alberta .....                                                                                                                                                        | 15,604.98                                   | 18,400.00                                   | 2,795.02*                |                                               |
|                     | (f) Debenture Interest \$280,916.19 (included in<br>Appropriation No. 1) .....                                                                                                               |                                             |                                             |                          |                                               |
|                     | Total Appropriation No. 305 .....                                                                                                                                                            | \$399,650.00                                | \$399,650.00                                |                          |                                               |
| <b>306.</b>         | <b>NORMAL SCHOOL AT CALGARY:</b>                                                                                                                                                             |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries</i> —                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                     | Principal .....                                                                                                                                                                              | \$ 4,000.00                                 | \$ 4,000.00                                 |                          | \$ 3,560.00                                   |
|                     | Instructors: 1 at \$3,400; 1 at \$3,300; 2 at<br>\$3,200; 1 at \$3,000; 1 at \$2,900; 1 at<br>\$2,600; 1 at \$2,250 (part time); 1 at<br>\$2,100; 1 at \$1,500; 1 at \$850 (part time) ..... | 28,300.00                                   | 30,017.00                                   | \$ 1,717.00*             | 25,408.00                                     |
|                     | Practice School Teachers: 1 at \$300; 7 at<br>\$200 .....                                                                                                                                    | 1,700.00                                    | 1,700.00                                    |                          | 1,615.00                                      |
|                     | Librarian .....                                                                                                                                                                              | 1,500.00                                    | 1,500.00                                    |                          | 1,380.00                                      |
|                     | Stenographers: 1 at \$1,300; 1 at \$600 .....                                                                                                                                                | 1,900.00                                    | 1,900.00                                    |                          | 1,768.00                                      |
|                     |                                                                                                                                                                                              | \$ 37,400.00                                | \$ 39,117.00                                | \$ 1,717.00*             | \$ 33,731.00                                  |

# VI.—EDUCATION DEPARTMENT—Continued

| No.<br>of<br>Appns.                             | DETAILS                                        | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------------|------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>306. NORMAL SCHOOL AT CALGARY—Continued:</b> |                                                |                                             |                                             |                          |                                               |
| (b) <i>Expenses—</i>                            |                                                |                                             |                                             |                          |                                               |
|                                                 | Books, Binding and Teaching Supplies .....     | \$ 1,000.00                                 | \$ 1,000.00                                 | .....                    | .....                                         |
|                                                 | Medical Services and Supplies .....            | 550.00                                      | 550.00                                      | .....                    | .....                                         |
|                                                 | Printing, Stationery and Office Supplies ..... | 750.00                                      | 750.00                                      | .....                    | .....                                         |
|                                                 | Travelling Expenses .....                      | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                                                 | Unclassified .....                             | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                                                 |                                                | <u>\$ 2,600.00</u>                          | <u>\$ 2,600.00</u>                          |                          |                                               |
|                                                 | Total Appropriation No. 306 .....              | <u>\$ 40,000.00</u>                         | <u>\$ 41,717.00</u>                         | <u>\$ 1,717.00*</u>      | <u>\$ 33,731.00</u>                           |

## **307. NORMAL SCHOOL AT CAMROSE:**

|                      |                                                                                         |                     |                     |                     |                     |
|----------------------|-----------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| (a) <i>Salaries—</i> |                                                                                         |                     |                     |                     |                     |
|                      | Principal .....                                                                         | \$ 3,800.00         | \$ 3,800.00         | .....               | \$ 3,388.00         |
|                      | Instructors: 1 at \$3,200; 2 at \$2,900; 1 at \$2,800; 1 at \$2,700; 1 at \$2,600 ..... | 17,100.00           | 18,959.00           | \$ 1,859.00*        | 15,320.00           |
|                      | Practice School Teachers: 1 at \$300; 12 at \$200; 5 at \$40 .....                      | 2,900.00            | 3,300.00            | 400.00*             | 2,752.00            |
|                      | Librarian .....                                                                         | 1,300.00            | 1,300.00            | .....               | 1,204.00            |
|                      | Stenographer .....                                                                      | 800.00              | 800.00              | .....               | 752.00              |
|                      |                                                                                         | <u>\$ 25,900.00</u> | <u>\$ 28,159.00</u> | <u>\$ 2,259.00*</u> | <u>\$ 23,416.00</u> |
| (b) <i>Expenses—</i> |                                                                                         |                     |                     |                     |                     |
|                      | Books, Binding and Teaching Supplies .....                                              | \$ 470.00           | \$ 400.00           | \$ 70.00            | .....               |
|                      | Medical Services and Supplies .....                                                     | 300.00              | 300.00              | .....               | .....               |
|                      | Printing, Stationery and Office Supplies .....                                          | 340.00              | 340.00              | .....               | .....               |
|                      | Travelling Expenses .....                                                               | 240.00              | 40.00               | 200.00              | .....               |
|                      | Unclassified .....                                                                      | 150.00              | 220.00              | 70.00*              | .....               |
|                      |                                                                                         | <u>\$ 1,500.00</u>  | <u>\$ 1,300.00</u>  | <u>\$ 200.00</u>    | .....               |
|                      | Total Appropriation No. 307 .....                                                       | <u>\$ 27,400.00</u> | <u>\$ 29,459.00</u> | <u>\$ 2,059.00*</u> | <u>\$ 23,416.00</u> |

## **308. NORMAL SCHOOL AT EDMONTON:**

|                      |                                                             |                     |                      |                    |                     |
|----------------------|-------------------------------------------------------------|---------------------|----------------------|--------------------|---------------------|
| (a) <i>Salaries—</i> |                                                             |                     |                      |                    |                     |
|                      | Principal .....                                             | \$ 3,800.00         | \$ 2,217.00          | \$ 1,583.00        | \$ 3,388.00         |
|                      | Instructors: 1 at \$3,300; 2 at \$3,100; 1 at \$3,000 ..... | 12,500.00           | 7,350.00             | 5,150.00           | 11,168.00           |
|                      | Practice School Teachers: 1 at \$300; 7 at \$200 .....      | 1,700.00            | 1,190.00             | 510.00             | 1,615.00            |
|                      | Librarian .....                                             | 1,300.00            | 759.00               | 541.00             | 1,204.00            |
|                      | Stenographer .....                                          | 1,150.00            | 496.00               | 654.00             | 1,072.00            |
|                      |                                                             | <u>\$ 20,450.00</u> | <u>\$ 12,012.00</u>  | <u>\$ 8,438.00</u> | <u>\$ 18,447.00</u> |
| (b) <i>Expenses—</i> |                                                             |                     |                      |                    |                     |
|                      | Books, Binding and Teaching Supplies .....                  | \$ 650.00           | \$ 400.00            | \$ 250.00          | .....               |
|                      | Medical Services and Supplies .....                         | 300.00              | 300.00               | .....              | .....               |
|                      | Printing, Stationery and Office Supplies .....              | 550.00              | 400.00               | 150.00             | .....               |
|                      | Unclassified .....                                          | 150.00              | 150.00               | .....              | .....               |
|                      |                                                             | <u>\$ 1,650.00</u>  | <u>\$ 1,250.00</u>   | <u>\$ 400.00</u>   | .....               |
|                      | Total Appropriation No. 308 .....                           | <u>\$ 22,100.00</u> | <u>\$ 13,262.00†</u> | <u>\$ 8,838.00</u> | <u>\$ 18,447.00</u> |

†Open seven months only.

## VI.—EDUCATION DEPARTMENT—Continued

| No.<br>of<br>Apprn.                                                 | DETAILS                                                                                                                                                                       | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>309. SUMMER SCHOOL FOR TEACHERS:</b>                             |                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (b) <i>Expenses</i> —                                               |                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                     | Printing, Stationery and Office Supplies .....                                                                                                                                | \$ 650.00                                   | \$ 300.00                                   | \$ 350.00                | .....                                         |
|                                                                     | Special Services.....                                                                                                                                                         | 3,000.00                                    | 2,300.00                                    | 700.00                   | .....                                         |
|                                                                     | Teaching Supplies .....                                                                                                                                                       | 200.00                                      | 150.00                                      | 50.00                    | .....                                         |
|                                                                     | Travelling Expenses.....                                                                                                                                                      | 2,000.00                                    | 1,100.00                                    | 900.00                   | .....                                         |
|                                                                     | Unclassified.....                                                                                                                                                             | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                                                                     | Total Appropriation No. 309.....                                                                                                                                              | \$ 6,000.00                                 | \$ 4,000.00                                 | \$ 2,000.00              | .....                                         |
| <b>310. PREPARATION AND REVISION OF COURSES<br/>OF STUDIES.....</b> |                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                     |                                                                                                                                                                               | \$ 500.00                                   | \$ 500.00                                   | .....                    | .....                                         |
| <b>311. TECHNICAL EDUCATION:</b>                                    |                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                               |                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                     | Director and Principal of Institute of<br>Technology.....                                                                                                                     | \$ 4,500.00                                 | \$ 4,500.00                                 | .....                    | \$ 3,960.00                                   |
|                                                                     | Stenographer.....                                                                                                                                                             | 1,300.00                                    | 1,300.00                                    | .....                    | 1,204.00                                      |
|                                                                     |                                                                                                                                                                               | \$ 5,800.00                                 | \$ 5,800.00                                 | .....                    | \$ 5,164.00                                   |
| (b) <i>Expenses</i> —                                               |                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                     | Travelling Expenses.....                                                                                                                                                      | \$ 650.00                                   | \$ 650.00                                   | .....                    | .....                                         |
|                                                                     | Total Appropriation No. 311.....                                                                                                                                              | \$ 6,450.00                                 | \$ 6,450.00                                 | .....                    | \$ 5,164.00                                   |
| <b>312. INSTITUTE OF TECHNOLOGY AT CALGARY:</b>                     |                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                               |                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                     | Vice-Principal.....                                                                                                                                                           | \$ 3,500.00                                 | \$ 3,500.00                                 | .....                    | \$ 3,130.00                                   |
|                                                                     | Instructors: 1 at \$3,500; 1 at \$3,000; 5 at<br>\$2,800; 2 at \$2,700; 1 at \$2,500.....                                                                                     | 28,400.00                                   | 25,700.00                                   | \$ 2,700.00              | 25,568.00                                     |
|                                                                     | Instructors (part time).....                                                                                                                                                  | 27,000.00                                   | 22,200.00                                   | 4,800.00                 | 25,120.00                                     |
|                                                                     | Storekeeper.....                                                                                                                                                              | 1,500.00                                    | 1,500.00                                    | .....                    | 1,410.00                                      |
|                                                                     | Stenographers: 2 at \$700 .....                                                                                                                                               | 1,400.00                                    | 1,400.00                                    | .....                    | 1,316.00                                      |
|                                                                     |                                                                                                                                                                               | \$ 61,800.00                                | \$ 54,300.00                                | \$ 7,500.00              | \$ 56,544.00                                  |
| (b) <i>Expenses</i> —                                               |                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                     | Printing, Stationery and Office Supplies.....                                                                                                                                 | \$ 1,500.00                                 | \$ 1,500.00                                 | .....                    | .....                                         |
|                                                                     | Teaching Supplies.....                                                                                                                                                        | 5,240.00                                    | 5,240.00                                    | .....                    | .....                                         |
|                                                                     | Travelling Expenses.....                                                                                                                                                      | 120.00                                      | .....                                       | \$ 120.00                | .....                                         |
|                                                                     | Unclassified.....                                                                                                                                                             | 840.00                                      | 960.00                                      | 120.00*                  | .....                                         |
|                                                                     |                                                                                                                                                                               | \$ 7,700.00                                 | \$ 7,700.00                                 | .....                    | .....                                         |
|                                                                     | Total Appropriation No. 312.....                                                                                                                                              | \$ 69,500.00                                | \$ 62,000.00                                | \$ 7,500.00              | \$ 56,544.00                                  |
| <b>313. INSPECTION OF SCHOOLS:</b>                                  |                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                               |                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                     | Chief Inspector.....                                                                                                                                                          | \$ 3,800.00                                 | \$ 3,800.00                                 | .....                    | \$ 3,388.00                                   |
|                                                                     | Inspectors: 2 at \$3,500; 11 at \$3,200; 2 at<br>\$3,100; 6 at \$3,000; 1 at \$2,900; 1 at<br>\$2,800; 5 at \$2,700; 1 at \$2,025 (part<br>time); 1 at \$800 (part time)..... | 88,425.00                                   | 89,800.00                                   | \$ 1,375.00*             | 79,461.51                                     |
|                                                                     | Stenographer.....                                                                                                                                                             | 1,150.00                                    | 950.00                                      | 200.00                   | 1,072.00                                      |
|                                                                     |                                                                                                                                                                               | \$ 93,375.00                                | \$ 94,550.00                                | \$ 1,175.00*             | \$ 83,921.51                                  |
| (b) <i>Expenses</i> —                                               |                                                                                                                                                                               |                                             |                                             |                          |                                               |
|                                                                     | Postage.....                                                                                                                                                                  | \$ 1,000.00                                 | \$ 1,000.00                                 | .....                    | .....                                         |
|                                                                     | Printing, Stationery and Office Supplies.....                                                                                                                                 | 2,000.00                                    | 2,000.00                                    | .....                    | .....                                         |
|                                                                     | Telegrams and Telephones.....                                                                                                                                                 | 1,000.00                                    | 1,000.00                                    | .....                    | .....                                         |
|                                                                     | Travelling Expenses.....                                                                                                                                                      | 27,950.00                                   | 27,950.00                                   | .....                    | .....                                         |
|                                                                     | Unclassified.....                                                                                                                                                             | 250.00                                      | 250.00                                      | .....                    | .....                                         |
|                                                                     |                                                                                                                                                                               | \$ 32,200.00                                | \$ 32,200.00                                | .....                    | .....                                         |
|                                                                     | Total Appropriation No. 313.....                                                                                                                                              | \$125,575.00                                | \$126,750.00                                | \$ 1,175.00*             | \$ 83,921.51                                  |

# VI.—EDUCATION DEPARTMENT—Continued

| No.<br>of<br>Apprn.                                              | DETAILS                                                                                                            | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>314. EXAMINATIONS, CERTIFICATES AND<br/>TEACHERS' BUREAU:</b> |                                                                                                                    |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                            |                                                                                                                    |                                             |                                             |                          |                                               |
|                                                                  | Assistant Registrar .....                                                                                          | \$ 1,800.00                                 | \$ 1,800.00                                 |                          | \$ 1,668.00                                   |
|                                                                  | Clerks and Stenographers: 1 at \$1,800; 1 at<br>\$1,200; 1 at \$1,150; 1 at \$850; 1 at \$750;<br>2 at \$700 ..... | 7,150.00                                    | 7,850.00                                    | \$ 700.00*               | 6,676.00                                      |
|                                                                  |                                                                                                                    | \$ 8,950.00                                 | \$ 9,650.00                                 | \$ 700.00*               | \$ 8,344.00                                   |
| (b) <i>Expenses</i> —                                            |                                                                                                                    |                                             |                                             |                          |                                               |
|                                                                  | Examinations .....                                                                                                 | \$ 44,290.00                                | \$ 42,000.00                                | \$ 2,290.00              |                                               |
|                                                                  | Freight, Express and Cartage .....                                                                                 | 1,440.00                                    | 1,400.00                                    | 40.00                    |                                               |
|                                                                  | Printing, Stationery and Office Supplies .....                                                                     | 15,120.00                                   | 15,000.00                                   | 120.00                   |                                               |
|                                                                  | Unclassified .....                                                                                                 | 550.00                                      | 750.00                                      | 200.00*                  |                                               |
|                                                                  |                                                                                                                    | \$ 61,400.00                                | \$ 59,150.00                                | \$ 2,250.00              |                                               |
|                                                                  | Total Appropriation No. 314 .....                                                                                  | \$ 70,350.00                                | \$ 68,800.00                                | \$ 1,550.00              | \$ 8,344.00                                   |
| <b>315. SCHOOL GRANTS BRANCH (Including<br/>Statistics):</b>     |                                                                                                                    |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                            |                                                                                                                    |                                             |                                             |                          |                                               |
|                                                                  | Statistician .....                                                                                                 | \$ 2,000.00                                 | \$ 2,000.00                                 |                          | \$ 1,800.00                                   |
|                                                                  | Clerks and Stenographers: 1 at \$1,550; 1 at<br>\$1,100; 1 at \$800; 1 at \$750 .....                              | 4,200.00                                    | 4,200.00                                    |                          | 3,938.00                                      |
|                                                                  |                                                                                                                    | \$ 6,200.00                                 | \$ 6,200.00                                 |                          | \$ 5,738.00                                   |
| (b) <i>Expenses</i> —                                            |                                                                                                                    |                                             |                                             |                          |                                               |
|                                                                  | Printing, Stationery and Office Supplies .....                                                                     | \$ 400.00                                   | \$ 400.00                                   |                          |                                               |
|                                                                  | Total Appropriation No. 315 .....                                                                                  | \$ 6,600.00                                 | \$ 6,600.00                                 |                          | \$ 5,738.00                                   |
| <b>316. SCHOOL ATTENDANCE AND OPERATION<br/>BRANCH:</b>          |                                                                                                                    |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                            |                                                                                                                    |                                             |                                             |                          |                                               |
|                                                                  | Attendance Officer .....                                                                                           | \$ 2,000.00                                 | \$ 2,000.00                                 |                          | \$ 1,840.00                                   |
|                                                                  | Clerks and Stenographers: 1 at \$1,300; 2 at<br>\$950; 2 at \$850 .....                                            | 4,900.00                                    | 4,050.00                                    | \$ 850.00                | 4,614.00                                      |
|                                                                  |                                                                                                                    | \$ 6,900.00                                 | \$ 6,050.00                                 | \$ 850.00                | \$ 6,454.00                                   |
| (b) <i>Expenses</i> —                                            |                                                                                                                    |                                             |                                             |                          |                                               |
|                                                                  | Printing, Stationery and Office Supplies .....                                                                     | \$ 360.00                                   | \$ 360.00                                   |                          |                                               |
|                                                                  | Unclassified .....                                                                                                 | 40.00                                       | 40.00                                       |                          |                                               |
|                                                                  |                                                                                                                    | \$ 400.00                                   | \$ 400.00                                   |                          |                                               |
|                                                                  | Total Appropriation No. 316 .....                                                                                  | \$ 7,300.00                                 | \$ 6,450.00                                 | \$ 850.00                | \$ 6,454.00                                   |
| <b>317. CORRESPONDENCE SCHOOL BRANCH:</b>                        |                                                                                                                    |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                            |                                                                                                                    |                                             |                                             |                          |                                               |
|                                                                  | Clerks and Stenographers: 1 at \$1,250; 1 at<br>\$1,050; 2 at \$800; 1 at \$775 .....                              | \$ 4,675.00                                 | \$ 3,100.00                                 | \$ 1,575.00              | \$ 4,376.50                                   |
| (b) <i>Expenses</i> —                                            |                                                                                                                    |                                             |                                             |                          |                                               |
|                                                                  | Printing, Stationery and Office Supplies .....                                                                     | 750.00                                      |                                             | 750.00                   |                                               |
|                                                                  | Total Appropriation No. 317 .....                                                                                  | \$ 5,425.00                                 | \$ 3,100.00                                 | \$ 2,325.00              | \$ 4,376.50                                   |

# VI.—EDUCATION DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                                                                     | DETAILS                                        | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-----------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>318. SCHOOL BUILDINGS BRANCH:</b>                                                    |                                                |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                                                   |                                                |                                             |                                             |                          |                                               |
|                                                                                         | Manager Debenture Branch.....                  | \$ 1,900.00                                 | \$ 1,900.00                                 | .....                    | \$ 1,754.00                                   |
|                                                                                         | Buildings Supervisor.....                      | 1,900.00                                    | 1,900.00                                    | .....                    | 1,754.00                                      |
|                                                                                         | Stenographer.....                              | 950.00                                      | 1,800.00                                    | \$ 850.00*               | 893.00                                        |
|                                                                                         |                                                | \$ 4,750.00                                 | \$ 5,600.00                                 | \$ 850.00*               | \$ 4,401.00                                   |
| (b) <i>Expenses</i> —                                                                   |                                                |                                             |                                             |                          |                                               |
|                                                                                         | Printing, Stationery and Office Supplies ..... | \$ 200.00                                   | \$ 200.00                                   | .....                    | .....                                         |
|                                                                                         | Unclassified.....                              | 100.00                                      | 100.00                                      | .....                    | .....                                         |
|                                                                                         |                                                | \$ 300.00                                   | \$ 300.00                                   | .....                    | .....                                         |
|                                                                                         | Total Appropriation No. 318.....               | \$ 5,050.00                                 | \$ 5,900.00                                 | \$ 850.00*               | \$ 4,401.00                                   |
| <b>319. FREE SCHOOL TEXTS:</b>                                                          |                                                |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                                                   |                                                |                                             |                                             |                          |                                               |
|                                                                                         | Clerk.....                                     | \$ 1,250.00                                 | \$ 1,250.00                                 | .....                    | \$ 1,185.00                                   |
| (b) <i>Expenses</i> —                                                                   |                                                |                                             |                                             |                          |                                               |
|                                                                                         | Freight, Express and Cartage.....              | \$ 3,975.00                                 | \$ 8,954.00                                 | \$ 4,979.00*             | .....                                         |
|                                                                                         | Printing, Stationery and Office Supplies ..... | 125.00                                      | 100.00                                      | 25.00                    | .....                                         |
|                                                                                         | Readers.....                                   | 12,080.00                                   | 50,350.00                                   | 38,270.00*               | .....                                         |
|                                                                                         | Unclassified.....                              | 200.00                                      | 900.00                                      | 700.00*                  | .....                                         |
|                                                                                         |                                                | \$ 16,380.00                                | \$ 60,304.00                                | \$ 43,924.00*            | .....                                         |
|                                                                                         | Total Appropriation No. 319.....               | \$ 17,630.00                                | \$ 61,554.00                                | \$ 43,924.00*            | \$ 1,185.00                                   |
| <b>320. EDUCATION, MAINTENANCE AND TRANS-<br/>PORTATION OF DEAF AND BLIND CHILDREN:</b> |                                                |                                             |                                             |                          |                                               |
| (b) <i>Expenses</i> —                                                                   |                                                |                                             |                                             |                          |                                               |
|                                                                                         | Travelling Expenses.....                       | \$ 3,000.00                                 | \$ 3,500.00                                 | \$ 500.00*               | .....                                         |
|                                                                                         | Tuition and Maintenance.....                   | 34,000.00                                   | 37,500.00                                   | 3,500.00*                | .....                                         |
|                                                                                         | Total Appropriation No. 320.....               | \$ 37,000.00                                | \$ 41,000.00                                | \$ 4,000.00*             | .....                                         |
| <b>321. MISCELLANEOUS GRANTS:</b>                                                       |                                                |                                             |                                             |                          |                                               |
|                                                                                         | Canadian Education Association.....            | \$ 100.00                                   | \$ 100.00                                   | .....                    | .....                                         |
|                                                                                         | Canadian Institute for the Blind.....          | 7,500.00                                    | 7,500.00                                    | .....                    | .....                                         |
|                                                                                         | Musical Festivals.....                         | 1,500.00                                    | 1,500.00                                    | .....                    | .....                                         |
|                                                                                         | Public Libraries.....                          | 3,800.00                                    | 3,800.00                                    | .....                    | .....                                         |
|                                                                                         | Total Appropriation No. 321.....               | \$ 12,900.00                                | \$ 12,900.00                                | .....                    | .....                                         |
| <b>322. BOARD OF REFERENCE.....</b>                                                     |                                                |                                             |                                             |                          |                                               |
|                                                                                         |                                                | \$ 350.00                                   | \$ 350.00                                   | .....                    | .....                                         |
| <b>324. POSTAGE.....</b>                                                                |                                                |                                             |                                             |                          |                                               |
|                                                                                         |                                                | \$ 10,000.00                                | \$ 9,500.00                                 | \$ 500.00                | .....                                         |
| <b>325. THE EDUCATION OF SOLDIERS' CHILD-<br/>REN ACT.....</b>                          |                                                |                                             |                                             |                          |                                               |
|                                                                                         |                                                | \$ 12,500.00                                | \$ 10,000.00                                | \$ 2,500.00              | .....                                         |
| <b>326. ALLOWANCES TO AGED TEACHERS.....</b>                                            |                                                |                                             |                                             |                          |                                               |
|                                                                                         |                                                | \$ 3,000.00                                 | \$ 3,000.00                                 | .....                    | .....                                         |
| <b>327. SETTLEMENT OF ACTION:</b>                                                       |                                                |                                             |                                             |                          |                                               |
|                                                                                         | Powlett vs. University of Alberta.....         | .....                                       | \$ 28,228.67                                | \$ 28,228.67*            | .....                                         |
| <b>TOTAL: EDUCATION DEPARTMENT, INCOME<br/>ACCOUNT.....</b>                             |                                                |                                             |                                             |                          |                                               |
|                                                                                         |                                                | \$2,403,562.00                              | \$2,434,150.67                              | \$ 30,588.67*            | \$274,810.01                                  |

## VII.—MUNICIPAL AFFAIRS DEPARTMENT

| No.<br>of<br>Apprn.                        | DETAILS                                                                                                                                                                                                                                                                                                  | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>401. MINISTER'S OFFICE:</b>             |                                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                       |                                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
|                                            | Minister (part).....                                                                                                                                                                                                                                                                                     | \$ 3,000.00                                 | \$ 3,000.00                                 |                          | \$ 2,580.00                                   |
|                                            | Secretary (part).....                                                                                                                                                                                                                                                                                    | 750.00                                      | 750.00                                      |                          | 690.00                                        |
|                                            |                                                                                                                                                                                                                                                                                                          | <b>\$ 3,750.00</b>                          | <b>\$ 3,750.00</b>                          |                          | <b>\$ 3,270.00</b>                            |
| (b) <i>Expenses—</i>                       |                                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
|                                            | Printing, Stationery and Office Supplies .....                                                                                                                                                                                                                                                           | \$ 100.00                                   | \$ 100.00                                   |                          |                                               |
|                                            | Telegrams and Telephones.....                                                                                                                                                                                                                                                                            | 150.00                                      | 150.00                                      |                          |                                               |
|                                            | Travelling Expenses.....                                                                                                                                                                                                                                                                                 | 330.00                                      | 330.00                                      |                          |                                               |
|                                            | Unclassified.....                                                                                                                                                                                                                                                                                        | 20.00                                       | 20.00                                       |                          |                                               |
|                                            |                                                                                                                                                                                                                                                                                                          | <b>\$ 600.00</b>                            | <b>\$ 600.00</b>                            |                          |                                               |
|                                            | Total Appropriation No. 401.....                                                                                                                                                                                                                                                                         | <b>\$ 4,350.00</b>                          | <b>\$ 4,350.00</b>                          |                          | <b>\$ 3,270.00</b>                            |
| <b>402. GENERAL OFFICE:</b>                |                                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                       |                                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
|                                            | Deputy Minister .....                                                                                                                                                                                                                                                                                    | \$ 4,000.00                                 | \$ 4,750.00                                 | \$ 750.00*               | \$ 3,560.00                                   |
|                                            | Accountant .....                                                                                                                                                                                                                                                                                         | 2,100.00                                    | 2,100.00                                    |                          | 1,926.00                                      |
|                                            | Tax Recovery Officer.....                                                                                                                                                                                                                                                                                | 2,300.00                                    | 2,300.00                                    |                          | 2,098.00                                      |
|                                            | Bookkeeping Machine Operators: 1 at \$1,000;<br>6 at \$800; 2 at \$750.....                                                                                                                                                                                                                              | 7,300.00                                    | 7,300.00                                    |                          | 6,907.00                                      |
|                                            | Clerks and Stenographers: 6 at \$1,600; 2 at<br>\$1,500; 1 at \$1,450; 6 at \$1,400; 2 at \$1,350;<br>1 at \$1,300; 4 at \$1,200; 1 at \$1,150; 2 at<br>\$1,100; 2 at \$1,050; 2 at \$1,000; 2 at \$950;<br>1 at \$900; 2 at \$850; 2 at \$800; 3 at \$750;<br>8 at \$700; extra assistance \$2,250..... | 54,900.00                                   | 48,566.66                                   | 6,333.34                 | 51,894.00                                     |
|                                            |                                                                                                                                                                                                                                                                                                          | <b>\$ 70,600.00</b>                         | <b>\$ 65,016.66</b>                         | <b>\$ 5,583.34</b>       | <b>\$ 66,385.00</b>                           |
| (b) <i>Expenses—</i>                       |                                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
|                                            | Equipment .....                                                                                                                                                                                                                                                                                          | \$ 220.00                                   | \$ 220.00                                   |                          |                                               |
|                                            | Maps .....                                                                                                                                                                                                                                                                                               |                                             | 1,200.00                                    | \$ 1,200.00*             |                                               |
|                                            | Printing, Stationery and Office Supplies.....                                                                                                                                                                                                                                                            | 7,600.00                                    | 4,500.00                                    | 3,100.00                 |                                               |
|                                            | Telegrams and Telephones.....                                                                                                                                                                                                                                                                            | 600.00                                      | 400.00                                      | 200.00                   |                                               |
|                                            | Travelling Expenses.....                                                                                                                                                                                                                                                                                 | 1,450.00                                    | 1,300.00                                    | 150.00                   |                                               |
|                                            | Unclassified.....                                                                                                                                                                                                                                                                                        | 135.00                                      | 343.21                                      | 208.21*                  |                                               |
|                                            | Advertising .....                                                                                                                                                                                                                                                                                        | 2,000.00                                    |                                             | 2,000.00                 |                                               |
|                                            |                                                                                                                                                                                                                                                                                                          | <b>\$ 12,005.00</b>                         | <b>\$ 7,963.21</b>                          | <b>\$ 4,041.79</b>       |                                               |
|                                            | Sub Total .....                                                                                                                                                                                                                                                                                          | <b>\$ 82,605.00</b>                         | <b>\$ 72,979.87</b>                         | <b>\$ 9,625.13</b>       |                                               |
|                                            | Less: Reimbursement re Administration of<br>Improvement Districts .....                                                                                                                                                                                                                                  | 47,500.00                                   | 47,500.00                                   |                          |                                               |
|                                            | Total Appropriation No. 402.....                                                                                                                                                                                                                                                                         | <b>\$ 35,105.00</b>                         | <b>\$ 25,479.87</b>                         | <b>\$ 9,625.13</b>       | <b>\$ 66,385.00</b>                           |
| <b>406. ALBERTA ASSESSMENT COMMISSION:</b> |                                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                       |                                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
|                                            | Chairman.....                                                                                                                                                                                                                                                                                            |                                             | \$ 4,750.00                                 | \$ 4,750.00*             |                                               |
|                                            | Clerk (part).....                                                                                                                                                                                                                                                                                        | \$ 750.00                                   | 750.00                                      |                          | \$ 705.00                                     |
|                                            |                                                                                                                                                                                                                                                                                                          | <b>\$ 750.00</b>                            | <b>\$ 5,500.00</b>                          | <b>\$ 4,750.00*</b>      | <b>\$ 705.00</b>                              |
| (b) <i>Expenses—</i>                       |                                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
|                                            | Fees.....                                                                                                                                                                                                                                                                                                | \$ 1,320.00                                 | \$ 1,250.00                                 | \$ 70.00                 |                                               |
|                                            | Telegrams and Telephones.....                                                                                                                                                                                                                                                                            | 50.00                                       | 50.00                                       |                          |                                               |
|                                            | Printing, Stationery and Office Supplies.....                                                                                                                                                                                                                                                            | 400.00                                      | 200.00                                      | 200.00                   |                                               |
|                                            | Travelling Expenses.....                                                                                                                                                                                                                                                                                 | 1,500.00                                    | 1,000.00                                    | 500.00                   |                                               |
|                                            |                                                                                                                                                                                                                                                                                                          | <b>\$ 3,270.00</b>                          | <b>\$ 2,500.00</b>                          | <b>\$ 770.00</b>         |                                               |
|                                            | Total Appropriation No. 406.....                                                                                                                                                                                                                                                                         | <b>\$ 4,020.00</b>                          | <b>\$ 8,000.00</b>                          | <b>\$ 3,980.00*</b>      | <b>\$ 705.00</b>                              |

# VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                                                                                                     | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>407.</b>         | <b>CONTINGENCIES</b>                                                                                                                                        |                                             | \$ 50.00                                    | \$ 50.00*                |                                               |
| <b>408.</b>         | <b>POSTAGE</b>                                                                                                                                              | \$ 9,500.00                                 | \$ 5,725.00                                 | \$ 3,775.00              |                                               |
| <b>413.</b>         | <b>GENERAL COLLECTION BRANCH, INCLUDING<br/>SEED GRAIN AND RELIEF ADJUSTMENT<br/>BOARD:</b>                                                                 |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                            |                                             |                                             |                          |                                               |
|                     | Clerks and Stenographers: 1 at \$2,300; 2 at<br>\$1,200; 1 at \$1,100; 1 at \$1,050; 1 at<br>\$1,000; 1 at \$800; 6 at \$700; extra assist-<br>ance \$2,000 | \$ 14,850.00                                | \$ 11,650.00                                | \$ 3,200.00              | \$ 13,986.00                                  |
| (b)                 | <i>Expenses—</i>                                                                                                                                            |                                             |                                             |                          |                                               |
|                     | Printing, Stationery and Office Supplies                                                                                                                    | \$ 800.00                                   | \$ 500.00                                   | \$ 300.00                |                                               |
|                     | Telegrams and Telephones                                                                                                                                    | 150.00                                      | 200.00                                      | 50.00*                   |                                               |
|                     | Travelling Expenses                                                                                                                                         | 3,250.00                                    | 200.00                                      | 3,050.00                 |                                               |
|                     | Unclassified                                                                                                                                                | 25.00                                       | 75.00                                       | 50.00*                   |                                               |
|                     |                                                                                                                                                             | \$ 4,225.00                                 | \$ 975.00                                   | \$ 3,250.00              |                                               |
|                     | Sub Total                                                                                                                                                   | \$ 19,075.00                                | \$ 12,625.00                                | \$ 6,450.00              |                                               |
|                     | Less: Dominion Government Reimburse-<br>ment                                                                                                                | 300.00                                      | 6,900.00                                    | 6,600.00*                |                                               |
|                     | Total Appropriation No. 413                                                                                                                                 | \$ 18,775.00                                | \$ 5,725.00                                 | \$ 13,050.00             | \$ 13,986.00                                  |
| <b>414.</b>         | <b>HOSPITALIZATION AND MEDICAL SERVICES<br/>FOR INCURABLES</b>                                                                                              |                                             | \$ 9,000.00                                 | \$ 9,000.00*             |                                               |
| <b>415.</b>         | <b>MUNICIPAL INSPECTION BRANCH:</b>                                                                                                                         |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                            |                                             |                                             |                          |                                               |
|                     | Inspectors: 3 at \$2,300; 1 at \$2,000; 1 at<br>\$1,800                                                                                                     | \$ 10,700.00                                | \$ 10,600.00                                | \$ 100.00                | \$ 9,756.00                                   |
|                     | Stenographers: 1 at \$1,600; 1 at \$800; extra<br>assistance \$200                                                                                          | 2,600.00                                    | 2,600.00                                    |                          | 2,436.00                                      |
|                     |                                                                                                                                                             | \$ 13,300.00                                | \$ 13,200.00                                | \$ 100.00                | \$ 12,192.00                                  |
| (b)                 | <i>Expenses—</i>                                                                                                                                            |                                             |                                             |                          |                                               |
|                     | Printing, Stationery and Office Supplies                                                                                                                    | \$ 825.00                                   | \$ 915.00                                   | \$ 90.00*                |                                               |
|                     | Telegrams and Telephones                                                                                                                                    | 700.00                                      | 150.00                                      | 550.00                   |                                               |
|                     | Travelling Expenses                                                                                                                                         | 4,900.00                                    | 5,100.00                                    | 200.00*                  |                                               |
|                     | Unclassified                                                                                                                                                | 75.00                                       | 65.00                                       | 10.00                    |                                               |
|                     |                                                                                                                                                             | \$ 6,500.00                                 | \$ 6,230.00                                 | \$ 270.00                |                                               |
|                     | Total Appropriation No. 415                                                                                                                                 | \$ 19,800.00                                | \$ 19,430.00                                | \$ 370.00                | \$ 12,192.00                                  |
| <b>416.</b>         | <b>FIELD SERVICE BRANCH:</b>                                                                                                                                |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                            |                                             |                                             |                          |                                               |
|                     | Supervisor of Improvement Districts                                                                                                                         | \$ 2,500.00                                 | \$ 2,700.00                                 | \$ 200.00*               | \$ 2,270.00                                   |
|                     | Assessors: 12 at \$1,800; 1 at \$1,600; 4 at<br>\$1,500                                                                                                     | 29,200.00                                   | 27,400.00                                   | 1,800.00                 | 27,116.00                                     |
|                     | Clerks and Stenographers: 1 at \$1,450; 1 at<br>\$1,000; 1 at \$800; (part) 1 at \$700; 1 at<br>\$500; 1 at \$450; extra assistance \$700                   | 5,600.00                                    | 4,800.00                                    | 800.00                   | 5,266.00                                      |
|                     |                                                                                                                                                             | \$ 37,300.00                                | \$ 34,900.00                                | \$ 2,400.00              | \$ 34,652.00                                  |

# VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

| No.<br>of<br>Apprn.                         | DETAILS                                                                 | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>416. FIELD SERVICE BRANCH—Continued:</b> |                                                                         |                                             |                                             |                          |                                               |
| (b) <i>Expense</i> —                        |                                                                         |                                             |                                             |                          |                                               |
|                                             | Automobiles.....                                                        | \$ 2,810.00                                 | \$ 1,745.00                                 | \$ 1,065.00              | .....                                         |
|                                             | Printing, Stationery and Office Supplies.....                           | 500.00                                      | 850.00                                      | 350.00*                  | .....                                         |
|                                             | Repairs and Replacements.....                                           | 200.00                                      | 400.00                                      | 200.00*                  | .....                                         |
|                                             | Telegrams and Telephones.....                                           | 350.00                                      | 400.00                                      | 50.00*                   | .....                                         |
|                                             | Travelling Expenses.....                                                | 18,200.00                                   | 14,000.00                                   | 4,200.00                 | .....                                         |
|                                             | Unclassified.....                                                       | 240.00                                      | 75.00                                       | 165.00                   | .....                                         |
|                                             |                                                                         | <b>\$ 22,300.00</b>                         | <b>\$ 17,470.00</b>                         | <b>\$ 4,830.00</b>       | .....                                         |
|                                             | Sub Total.....                                                          | <b>\$ 59,600.00</b>                         | <b>\$ 52,370.00</b>                         | <b>\$ 7,230.00</b>       | .....                                         |
|                                             | Less: Reimbursements re Administration of<br>Improvement Districts..... | 32,500.00                                   | 32,500.00                                   |                          | .....                                         |
|                                             | Reimbursement for Inspections for Lands<br>and Mines Department.....    |                                             | 10,000.00                                   | 10,000.00 *              | .....                                         |
|                                             | Total Appropriation No. 416.....                                        | <b>\$ 27,100.00</b>                         | <b>\$ 9,870.00</b>                          | <b>\$ 17,230.00</b>      | <b>\$ 34,652.00</b>                           |
| <b>417. ASSESSMENT BRANCH:</b>              |                                                                         |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                       |                                                                         |                                             |                                             |                          |                                               |
|                                             | Director of Assessments.....                                            | \$ 2,700.00                                 | \$ 2,700.00                                 |                          | \$ 2,442.00                                   |
|                                             | Inspectors: 1 at \$2,000; 2 at \$1,800.....                             | 5,600.00                                    | 7,900.00                                    | \$ 2,300.00*             | 5,176.00                                      |
|                                             | Clerks and Stenographers: 1 at \$1,700; 1 at<br>\$850; 3 at \$750.....  | 4,800.00                                    | 4,900.00                                    | 100.00*                  | 4,496.00                                      |
|                                             |                                                                         | <b>\$ 13,100.00</b>                         | <b>\$ 15,500.00</b>                         | <b>\$ 2,400.00*</b>      | <b>\$ 12,114.00</b>                           |
| (b) <i>Expenses</i> —                       |                                                                         |                                             |                                             |                          |                                               |
|                                             | Printing, Stationery and Office Supplies.....                           | \$ 400.00                                   | \$ 500.00                                   | \$ 100.00*               | .....                                         |
|                                             | Rentals.....                                                            |                                             | 250.00                                      | 250.00*                  | .....                                         |
|                                             | Telegrams and Telephones.....                                           | 100.00                                      | 100.00                                      |                          | .....                                         |
|                                             | Travelling Expenses.....                                                | 1,550.00                                    | 3,800.00                                    | 2,250.00*                | .....                                         |
|                                             | Unclassified.....                                                       | 25.00                                       | 315.00                                      | 290.00*                  | .....                                         |
|                                             |                                                                         | <b>\$ 2,075.00</b>                          | <b>\$ 4,965.00</b>                          | <b>\$ 2,890.00*</b>      | .....                                         |
|                                             | Sub Total.....                                                          | <b>\$ 15,175.00</b>                         | <b>\$ 20,465.00</b>                         | <b>\$ 5,290.00*</b>      | .....                                         |
|                                             | Less: Reimbursement re Administration of<br>Improvement Districts.....  | 5,000.00                                    | 5,000.00                                    |                          | .....                                         |
|                                             | Total Appropriation No. 417.....                                        | <b>\$ 10,175.00</b>                         | <b>\$ 15,465.00</b>                         | <b>\$ 5,290.00*</b>      | <b>\$ 12,114.00</b>                           |
| <b>418. SPECIAL AREAS BRANCH:</b>           |                                                                         |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                       |                                                                         |                                             |                                             |                          |                                               |
|                                             | Administrator.....                                                      | \$ 2,200.00                                 | \$ 3,500.00                                 | \$ 1,300.00*             | \$ 2,012.00                                   |
|                                             | Fieldmen: 1 at \$2,200; 2 at \$1,800; 1 at<br>\$1,600.....              | 7,400.00                                    | 3,300.00                                    | 4,100.00                 | 6,844.00                                      |
|                                             | Stenographers: 1 at \$1,000; 1 at \$850; 2 at<br>\$700.....             | 3,250.00                                    | 1,850.00                                    | 1,400.00                 | 3,166.00                                      |
|                                             |                                                                         | <b>\$ 12,850.00</b>                         | <b>\$ 8,650.00</b>                          | <b>\$ 4,200.00</b>       | <b>\$ 12,022.00</b>                           |
| (b) <i>Expenses</i> —                       |                                                                         |                                             |                                             |                          |                                               |
|                                             | Equipment.....                                                          | \$ 110.00                                   |                                             | \$ 110.00                | .....                                         |
|                                             | Printing, Stationery and Office Supplies.....                           | 300.00                                      | \$ 85.00                                    | 215.00                   | .....                                         |
|                                             | Telegrams and Telephones.....                                           | 150.00                                      |                                             | 150.00                   | .....                                         |
|                                             | Travelling Expenses.....                                                | 3,750.00                                    | 1,000.00                                    | 2,750.00                 | .....                                         |
|                                             | Unclassified.....                                                       | 70.00                                       |                                             | 70.00                    | .....                                         |
|                                             |                                                                         | <b>\$ 4,380.00</b>                          | <b>\$ 1,085.00</b>                          | <b>\$ 3,295.00</b>       | .....                                         |
|                                             | Sub Total.....                                                          | <b>\$ 17,230.00</b>                         | <b>\$ 9,735.00</b>                          | <b>\$ 7,495.00</b>       | .....                                         |
|                                             | Less: Reimbursement re Administration of<br>Special Areas.....          | 6,250.00                                    | 5,465.00                                    | 785.00                   | .....                                         |
|                                             | Total Appropriation No. 418.....                                        | <b>\$ 10,980.00</b>                         | <b>\$ 4,270.00</b>                          | <b>\$ 6,710.00</b>       | <b>\$ 12,022.00</b>                           |
|                                             | <b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,<br/>INCOME ACCOUNT.....</b>     | <b>\$139,805.00</b>                         | <b>\$107,364.87</b>                         | <b>\$ 32,440.13</b>      | <b>\$155,326.00</b>                           |



# VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|---------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
|---------------------|---------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|

## CAPITAL ACCOUNT

|             |                                                                                                                                                           |              |              |              |       |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-------|
| <b>463.</b> | CHARITABLE PURPOSES; HOSPITALIZATION<br>AND MEDICAL SERVICES FOR INCURABLES<br>(recoverable from Municipal Districts,<br>Cities, Towns and Villages)..... | \$ 30,000.00 | \$ 15,000.00 | \$ 15,000.00 | ..... |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|-------|

# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

| No.<br>of<br>Apprn.                               | DETAILS                                                                                                             | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>501. MINISTER'S OFFICE:</b>                    |                                                                                                                     |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                             |                                                                                                                     |                                             |                                             |                          |                                               |
|                                                   | Minister (part salary).....                                                                                         | \$ 3,000.00                                 | .....                                       | \$ 3,000.00              | \$ 2,540.00                                   |
|                                                   | Secretary (part salary) .....                                                                                       | 750.00                                      | .....                                       | 750.00                   | 690.00                                        |
|                                                   |                                                                                                                     | <u>\$ 3,750.00</u>                          |                                             | <u>\$ 3,750.00</u>       | <u>\$ 3,230.00</u>                            |
| (b) <i>Expenses</i> —                             |                                                                                                                     |                                             |                                             |                          |                                               |
|                                                   | Newspapers and periodicals.....                                                                                     | \$ 25.00                                    | .....                                       | \$ 25.00                 | .....                                         |
|                                                   | Postage.....                                                                                                        | 50.00                                       | .....                                       | 50.00                    | .....                                         |
|                                                   | Printing, Stationery and Office Supplies .....                                                                      | 50.00                                       | .....                                       | 50.00                    | .....                                         |
|                                                   | Telegrams and Telephones.....                                                                                       | 200.00                                      | .....                                       | 200.00                   | .....                                         |
|                                                   | Travelling Expenses.....                                                                                            | 150.00                                      | .....                                       | 150.00                   | .....                                         |
|                                                   | Unclassified.....                                                                                                   | 25.00                                       | .....                                       | 25.00                    | .....                                         |
|                                                   |                                                                                                                     | <u>\$ 500.00</u>                            |                                             | <u>\$ 500.00</u>         |                                               |
|                                                   | Total Appropriation No. 501.....                                                                                    | <u>\$ 4,250.00</u>                          |                                             | <u>\$ 4,250.00</u>       | <u>\$ 3,230.00</u>                            |
| <b>502. GENERAL OFFICE:</b>                       |                                                                                                                     |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                             |                                                                                                                     |                                             |                                             |                          |                                               |
|                                                   | Deputy Provincial Secretary .....                                                                                   | \$ 5,000.00                                 | \$ 5,000.00                                 | .....                    | \$ 4,360.00                                   |
|                                                   | Secretary to Department.....                                                                                        | 2,700.00                                    | 2,700.00                                    | .....                    | 2,442.00                                      |
|                                                   | Accountant.....                                                                                                     | 1,900.00                                    | 2,200.00                                    | \$ 300.00*               | 1,754.00                                      |
|                                                   | Inspectors: 1 at \$1,700; 2 at \$1,500.....                                                                         | 4,700.00                                    | 4,700.00                                    | .....                    | 4,402.00                                      |
|                                                   | Clerks and Stenographers: 2 at \$1,200; 2 at \$900; 2 at \$850; 2 at \$800; 1 at \$750; 1 at \$725; 3 at \$700..... | 11,075.00                                   | 12,275.00                                   | 1,200.00*                | 10,386.50                                     |
|                                                   | Extra assistance.....                                                                                               | 1,500.00                                    | .....                                       | 1,500.00                 | 1,380.00                                      |
|                                                   |                                                                                                                     | <u>\$ 26,875.00</u>                         | <u>\$ 26,875.00</u>                         |                          | <u>\$ 24,724.50</u>                           |
| (b) <i>Expenses</i> —                             |                                                                                                                     |                                             |                                             |                          |                                               |
|                                                   | Advertising.....                                                                                                    | \$ 100.00                                   | \$ 100.00                                   | .....                    | .....                                         |
|                                                   | Printing, Stationery and Office Supplies.....                                                                       | 2,600.00                                    | 2,600.00                                    | .....                    | .....                                         |
|                                                   | Telegrams and Telephones .....                                                                                      | 100.00                                      | 100.00                                      | .....                    | .....                                         |
|                                                   | Travelling Expenses.....                                                                                            | 4,000.00                                    | 4,000.00                                    | .....                    | .....                                         |
|                                                   | Unclassified.....                                                                                                   | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                                                   |                                                                                                                     | <u>\$ 6,950.00</u>                          | <u>\$ 6,950.00</u>                          |                          |                                               |
|                                                   | Total Appropriation No. 502.....                                                                                    | <u>\$ 33,825.00</u>                         | <u>\$ 33,825.00</u>                         |                          | <u>\$ 24,724.50</u>                           |
| <b>503. THE CORPORATIONS TAXATION ACT:</b>        |                                                                                                                     |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                             |                                                                                                                     |                                             |                                             |                          |                                               |
|                                                   | Clerks: 1 at \$1,700; 1 at \$1,150.....                                                                             | \$ 2,850.00                                 | \$ 2,810.00                                 | \$ 40.00                 | \$ 2,654.00                                   |
| (b) <i>Expenses</i> —                             |                                                                                                                     |                                             |                                             |                          |                                               |
|                                                   | Printing, Stationery and Office Supplies.....                                                                       | \$ 125.00                                   | \$ 125.00                                   | .....                    | .....                                         |
|                                                   | Total Appropriation No. 503.....                                                                                    | <u>\$ 2,975.00</u>                          | <u>\$ 2,935.00</u>                          | <u>\$ 40.00</u>          | <u>\$ 2,654.00</u>                            |
| <b>504. THE THEATRES AND AMUSEMENTS TAX ACTS:</b> |                                                                                                                     |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                             |                                                                                                                     |                                             |                                             |                          |                                               |
| Moving Picture Censor's Branch:                   |                                                                                                                     |                                             |                                             |                          |                                               |
|                                                   | Chief Censor.....                                                                                                   | \$ 2,400.00                                 | \$ 3,000.00                                 | \$ 600.00*               | \$ 2,184.00                                   |
|                                                   | Assistant Censor, \$1,300; Projectionist, \$1,200.....                                                              | 2,500.00                                    | 3,650.00                                    | 1,150.00*                | 2,384.00                                      |
|                                                   | Extra assistance.....                                                                                               | 125.00                                      | 125.00                                      | .....                    | 100.80                                        |
| Administration Branch:                            |                                                                                                                     |                                             |                                             |                          |                                               |
|                                                   | Clerks and Stenographers: 1 at \$1,250; 1 at \$750.....                                                             | 2,000.00                                    | 2,150.00                                    | 150.00*                  | 1,890.00                                      |
|                                                   |                                                                                                                     | <u>\$ 7,025.00</u>                          | <u>\$ 8,925.00</u>                          | <u>\$ 1,900.00*</u>      | <u>\$ 6,558.80</u>                            |

# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                                                                                                                                                 | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>504.</b>         | <b>THE THEATRES AND AMUSEMENTS TAX<br/>ACTS—Continued:</b>                                                                                                                                              |                                             |                                             |                          |                                               |
| (b)                 | <i>Expenses—</i>                                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                     | <i>Moving Picture Censor's Branch:</i>                                                                                                                                                                  |                                             |                                             |                          |                                               |
|                     | Cinema Supplies.....                                                                                                                                                                                    | \$ 350.00                                   | \$ 350.00                                   | .....                    | .....                                         |
|                     | Printing, Stationery and Office Supplies.....                                                                                                                                                           | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                     | Repairs and Replacements.....                                                                                                                                                                           | 75.00                                       | 75.00                                       | .....                    | .....                                         |
|                     | Telegrams and Telephones.....                                                                                                                                                                           | 50.00                                       | 50.00                                       | .....                    | .....                                         |
|                     | Travelling Expenses.....                                                                                                                                                                                | 25.00                                       | 25.00                                       | .....                    | .....                                         |
|                     | Unclassified.....                                                                                                                                                                                       | 25.00                                       | 25.00                                       | .....                    | .....                                         |
|                     |                                                                                                                                                                                                         | <b>\$ 675.00</b>                            | <b>\$ 675.00</b>                            | .....                    | .....                                         |
| (c)                 | <i>Expenses—</i>                                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                     | <i>Administration Branch:</i>                                                                                                                                                                           |                                             |                                             |                          |                                               |
|                     | Advertising.....                                                                                                                                                                                        | \$ 50.00                                    | \$ 50.00                                    | .....                    | .....                                         |
|                     | Amusement Tax Supplies.....                                                                                                                                                                             | 800.00                                      | 800.00                                      | .....                    | .....                                         |
|                     | Equipment.....                                                                                                                                                                                          | 50.00                                       | 50.00                                       | .....                    | .....                                         |
|                     | Freight, Express and Cartage.....                                                                                                                                                                       | 200.00                                      | 200.00                                      | .....                    | .....                                         |
|                     | Printing, Stationery and Office Supplies.....                                                                                                                                                           | 300.00                                      | 300.00                                      | .....                    | .....                                         |
|                     | Telegrams and Telephones.....                                                                                                                                                                           | 25.00                                       | 25.00                                       | .....                    | .....                                         |
|                     | Travelling Expenses.....                                                                                                                                                                                | 50.00                                       | 50.00                                       | .....                    | .....                                         |
|                     | Unclassified.....                                                                                                                                                                                       | 50.00                                       | 50.00                                       | .....                    | .....                                         |
|                     |                                                                                                                                                                                                         | <b>\$ 1,525.00</b>                          | <b>\$ 1,525.00</b>                          | .....                    | .....                                         |
|                     | Total Appropriation No. 504.....                                                                                                                                                                        | <b>\$ 9,225.00</b>                          | <b>\$ 11,125.00</b>                         | <b>\$ 1,900.00*</b>      | <b>\$ 6,558.80</b>                            |
| <b>505.</b>         | <b>THE VEHICLES AND HIGHWAYS TRAFFIC ACT:</b>                                                                                                                                                           |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                     | Department Agent at Calgary (part salary)....                                                                                                                                                           | \$ 1,333.34                                 | \$ 1,533.34                                 | \$ 200.00*               | \$ 1,226.74                                   |
|                     | Clerks and Stenographers: 1 at \$1,600; 1 at<br>\$1,400; 1 at \$1,200; 1 at \$1,050; 1 at \$950;<br>2 at \$900; 1 at \$850; 7 at \$800; 3 at \$750;<br>1 at \$725; 5 at \$700; 1 at \$566.66 (part).... | 21,491.66                                   | 20,591.66                                   | 900.00                   | 20,181.16                                     |
|                     | Extra Assistance.....                                                                                                                                                                                   | 4,000.00                                    | 500.00                                      | 3,500.00                 | 3,840.00                                      |
|                     |                                                                                                                                                                                                         | <b>\$ 26,825.00</b>                         | <b>\$ 22,625.00</b>                         | <b>\$ 4,200.00</b>       | <b>\$ 25,247.90</b>                           |
| (b)                 | <i>Expenses—</i>                                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                     | Advertising.....                                                                                                                                                                                        | \$ 200.00                                   | \$ 200.00                                   | .....                    | .....                                         |
|                     | Automobile Plates and Badges.....                                                                                                                                                                       | 11,500.00                                   | 9,500.00                                    | \$ 2,000.00              | .....                                         |
|                     | Equipment.....                                                                                                                                                                                          | 1,500.00                                    | 1,500.00                                    | .....                    | .....                                         |
|                     | Freight, Express and Cartage.....                                                                                                                                                                       | 3,500.00                                    | 3,500.00                                    | .....                    | .....                                         |
|                     | Postage.....                                                                                                                                                                                            | 500.00                                      | 500.00                                      | .....                    | .....                                         |
|                     | Printing, Stationery and Office Supplies.....                                                                                                                                                           | 6,000.00                                    | 4,000.00                                    | 2,000.00                 | .....                                         |
|                     | Telegrams and Telephones.....                                                                                                                                                                           | 400.00                                      | 400.00                                      | .....                    | .....                                         |
|                     | Travelling Expenses.....                                                                                                                                                                                | 50.00                                       | 50.00                                       | .....                    | .....                                         |
|                     | Wages.....                                                                                                                                                                                              | 750.00                                      | 750.00                                      | .....                    | .....                                         |
|                     | Unclassified.....                                                                                                                                                                                       | 300.00                                      | 300.00                                      | .....                    | .....                                         |
|                     |                                                                                                                                                                                                         | <b>\$ 24,700.00</b>                         | <b>\$ 20,700.00</b>                         | <b>\$ 4,000.00</b>       | .....                                         |
|                     | Total Appropriation No. 505.....                                                                                                                                                                        | <b>\$ 51,525.00</b>                         | <b>\$ 43,325.00</b>                         | <b>\$ 8,200.00</b>       | <b>\$ 25,247.90</b>                           |
| <b>506.</b>         | <b>POSTAGE.....</b>                                                                                                                                                                                     | <b>\$ 12,500.00</b>                         | <b>\$ 10,000.00</b>                         | <b>\$ 2,500.00</b>       | .....                                         |

# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

| No.<br>of<br>Apprn.                                                 | DETAILS                                                                       | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>507. THE ALBERTA INSURANCE ACT:</b>                              |                                                                               |                                             |                                             |                          |                                               |
| (a)                                                                 | <i>Salaries—</i>                                                              |                                             |                                             |                          |                                               |
|                                                                     | Deputy Superintendent of Insurance (part) ....                                | \$ 1,000.00                                 | \$ 4,000.00                                 | \$ 3,000.00*             | \$ 920.00                                     |
|                                                                     | Clerks and Stenographers: 1 at \$1,100; 1 at<br>\$750; 1 at \$600 (part)..... | 2,450.00                                    | 4,900.00                                    | 2,450.00*                | 2,323.00                                      |
|                                                                     | Extra Assistance .....                                                        | 400.00                                      |                                             | 400.00                   | 376.00                                        |
|                                                                     |                                                                               | \$ 3,850.00                                 | \$ 8,900.00                                 | \$ 5,050.00*             | \$ 3,619.00                                   |
| (b)                                                                 | <i>Expenses—</i>                                                              |                                             |                                             |                          |                                               |
|                                                                     | Printing, Stationery and Office Supplies .....                                | \$ 800.00                                   | \$ 800.00                                   |                          |                                               |
|                                                                     | Telegrams and Telephones.....                                                 | 50.00                                       | 75.00                                       | \$ 25.00*                |                                               |
|                                                                     | Travelling Expenses.....                                                      | 700.00                                      | 700.00                                      |                          |                                               |
|                                                                     | Unclassified.....                                                             | 199.00                                      | 623.00                                      | 424.00*                  |                                               |
|                                                                     |                                                                               | \$ 1,749.00                                 | \$ 2,198.00                                 | \$ 449.00*               |                                               |
|                                                                     | Total Appropriation No. 507.....                                              | \$ 5,599.00                                 | \$ 11,098.00                                | \$ 5,499.00*             | \$ 3,619.00                                   |
| <b>508. THE FIRE PREVENTION ACT:</b>                                |                                                                               |                                             |                                             |                          |                                               |
| (a)                                                                 | <i>Salaries—</i>                                                              |                                             |                                             |                          |                                               |
|                                                                     | Deputy Fire Commissioner (part).....                                          | \$ 1,000.00                                 | \$ 2,000.00                                 | \$ 1,000.00 *            | \$ 920.00                                     |
|                                                                     | Investigators: 1 at \$1,600; 1 at \$1,500.....                                | 3,100.00                                    | 3,100.00                                    |                          | 2,906.00                                      |
|                                                                     | Clerk (part) .....                                                            | 600.00                                      | 600.00                                      |                          | 590.00                                        |
|                                                                     |                                                                               | \$ 4,700.00                                 | \$ 5,700.00                                 | \$ 1,000.00 *            | \$ 4,416.00                                   |
| (b)                                                                 | <i>Expenses—</i>                                                              |                                             |                                             |                          |                                               |
|                                                                     | Printing, Stationery and Office Supplies .....                                | \$ 400.00                                   | \$ 400.00                                   |                          |                                               |
|                                                                     | Telegrams and Telephones.....                                                 | 30.00                                       | 60.00                                       | \$ 30.00*                |                                               |
|                                                                     | Travelling Expenses.....                                                      | 2,200.00                                    | 2,200.00                                    |                          |                                               |
|                                                                     | Unclassified .....                                                            | 100.00                                      | 225.00                                      | 125.00*                  |                                               |
|                                                                     |                                                                               | \$ 2,730.00                                 | \$ 2,885.00                                 | \$ 155.00*               |                                               |
|                                                                     | Total Appropriation No. 508 .....                                             | \$ 7,430.00                                 | \$ 8,585.00                                 | \$ 1,155.00*             | \$ 4,416.00                                   |
| <b>509. THE REAL ESTATE AGENTS LICENSING ACT:</b>                   |                                                                               |                                             |                                             |                          |                                               |
| (a)                                                                 | <i>Salaries .....</i>                                                         |                                             | \$ 750.00                                   | \$ 750.00*               |                                               |
| (b)                                                                 | <i>Expenses—</i>                                                              |                                             |                                             |                          |                                               |
|                                                                     | Printing, Stationery and Office Supplies .....                                | \$ 60.00                                    | \$ 60.00                                    |                          |                                               |
|                                                                     | Travelling Expenses.....                                                      | 200.00                                      | 200.00                                      |                          |                                               |
|                                                                     | Unclassified .....                                                            | 5.00                                        | 35.00                                       | \$ 30.00*                |                                               |
|                                                                     |                                                                               | \$ 265.00                                   | \$ 295.00                                   | \$ 30.00*                |                                               |
|                                                                     | Total Appropriation No. 509 .....                                             | \$ 265.00                                   | \$ 1,045.00                                 | \$ 780.00*               |                                               |
| <b>TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT INCOME ACCOUNT.....</b> |                                                                               | <b>\$127,594.00</b>                         | <b>\$121,938.00</b>                         | <b>\$ 5,656.00</b>       | <b>\$ 70,450.20</b>                           |

# IX.—PUBLIC HEALTH DEPARTMENT

| No.<br>of<br>Apprn. | DETAILS                                                                                                                     | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>601.</b>         | <b>MINISTER'S OFFICE:</b>                                                                                                   |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                            |                                             |                                             |                          |                                               |
|                     | Minister.....                                                                                                               | \$ 6,000.00                                 | .....                                       | \$ 6,000.00              | \$ 5,160.00                                   |
|                     | Secretary.....                                                                                                              | 1,500.00                                    | .....                                       | 1,500.00                 | 1,410.00                                      |
|                     |                                                                                                                             | <u>\$ 7,500.00</u>                          | <u>.....</u>                                | <u>\$ 7,500.00</u>       | <u>\$ 6,570.00</u>                            |
| (b)                 | <i>Expenses—</i>                                                                                                            |                                             |                                             |                          |                                               |
|                     | Telegrams and Telephones.....                                                                                               | \$ 300.00                                   | \$ 580.00                                   | \$ 280.00*               | .....                                         |
|                     | Travelling Expenses.....                                                                                                    | 300.00                                      | 300.00                                      | .....                    | .....                                         |
|                     | Unclassified.....                                                                                                           | 200.00                                      | 220.00                                      | 20.00*                   | .....                                         |
|                     |                                                                                                                             | <u>\$ 800.00</u>                            | <u>\$ 1,100.00</u>                          | <u>\$ 300.00*</u>        | <u>.....</u>                                  |
|                     | Total Appropriation No. 601.....                                                                                            | <u>\$ 8,300.00</u>                          | <u>\$ 1,100.00</u>                          | <u>\$ 7,200.00</u>       | <u>\$ 6,570.00</u>                            |
| <b>602.</b>         | <b>GENERAL OFFICE:</b>                                                                                                      |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                            |                                             |                                             |                          |                                               |
|                     | Deputy Minister .....                                                                                                       | \$ 5,000.00                                 | \$ 5,000.00                                 | .....                    | \$ 4,360.00                                   |
|                     | Accountant.....                                                                                                             | 1,800.00                                    | 1,800.00                                    | .....                    | 1,668.00                                      |
|                     | Clerks and Stenographers: 1 at \$1,050; 1 at \$950; 1 at \$850.....                                                         | 2,850.00                                    | 2,650.00                                    | \$ 200.00                | 2,676.00                                      |
|                     |                                                                                                                             | <u>\$ 9,650.00</u>                          | <u>\$ 9,450.00</u>                          | <u>\$ 200.00</u>         | <u>\$ 8,704.00</u>                            |
| (b)                 | <i>Expenses—</i>                                                                                                            |                                             |                                             |                          |                                               |
|                     | Printing, Stationery and Office Supplies .....                                                                              | \$ 400.00                                   | \$ 500.00                                   | \$ 100.00*               | .....                                         |
|                     | Telegrams and Telephones.....                                                                                               | 250.00                                      | 250.00                                      | .....                    | .....                                         |
|                     | Travelling Expenses.....                                                                                                    | 400.00                                      | 400.00                                      | .....                    | .....                                         |
|                     | Unclassified.....                                                                                                           | 250.00                                      | 250.00                                      | .....                    | .....                                         |
|                     |                                                                                                                             | <u>\$ 1,300.00</u>                          | <u>\$ 1,400.00</u>                          | <u>\$ 100.00*</u>        | <u>.....</u>                                  |
|                     | Total Appropriation No. 602.....                                                                                            | <u>\$ 10,950.00</u>                         | <u>\$ 10,850.00</u>                         | <u>\$ 100.00</u>         | <u>\$ 8,704.00</u>                            |
| <b>603.</b>         | <b>HOSPITALS, ADMINISTRATION AND GRANTS:</b>                                                                                |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                            |                                             |                                             |                          |                                               |
|                     | Chief Coroner (part).....                                                                                                   | \$ 2,100.00                                 | \$ 2,100.00                                 | .....                    | \$ 1,860.00                                   |
|                     | Inspector of Equipment.....                                                                                                 | .....                                       | 1,900.00                                    | \$ 1,900.00*             | .....                                         |
|                     | Stenographer.....                                                                                                           | 900.00                                      | 900.00                                      | .....                    | 864.00                                        |
|                     |                                                                                                                             | <u>\$ 3,000.00</u>                          | <u>\$ 4,900.00</u>                          | <u>\$ 1,900.00*</u>      | <u>\$ 2,724.00</u>                            |
| (b)                 | <i>Expenses—</i>                                                                                                            |                                             |                                             |                          |                                               |
|                     | Grants .....                                                                                                                | \$410,000.00                                | \$393,000.00                                | \$ 17,000.00             | .....                                         |
|                     | Travelling Expenses.....                                                                                                    | 1,000.00                                    | 1,750.00                                    | 750.00*                  | .....                                         |
|                     | Unclassified.....                                                                                                           | 380.00                                      | 250.00                                      | 130.00                   | .....                                         |
|                     |                                                                                                                             | <u>\$411,380.00</u>                         | <u>\$395,000.00</u>                         | <u>\$ 16,380.00</u>      | <u>.....</u>                                  |
|                     | Total Appropriation No. 603.....                                                                                            | <u>\$414,380.00</u>                         | <u>\$399,900.00</u>                         | <u>\$ 14,480.00</u>      | <u>\$ 2,724.00</u>                            |
| <b>604.</b>         | <b>CENTRAL ALBERTA SANATORIUM:</b>                                                                                          |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                            |                                             |                                             |                          |                                               |
|                     | Medical Superintendent.....                                                                                                 | \$ 5,200.00                                 | \$ 5,200.00                                 | .....                    | \$ 4,520.00                                   |
|                     | Physicians: 1 at \$4,197; 1 at \$3,000 .....                                                                                | 7,197.00                                    | 7,797.00                                    | \$ 600.00*               | 6,361.44                                      |
|                     | Travelling Diagnostician.....                                                                                               | 3,324.00                                    | 3,324.00                                    | .....                    | 2,978.64                                      |
|                     | Dentist (part time).....                                                                                                    | 1,550.00                                    | 1,550.00                                    | .....                    | 1,453.00                                      |
|                     | Bursar.....                                                                                                                 | 2,340.00                                    | 2,340.00                                    | .....                    | 2,132.40                                      |
|                     | Nurses: Matron, \$1,900; Assistant Matron \$1,404; Night Supervisor, \$1,524; 5 at \$1,404; 5 at \$1,284; 7 at \$1,164..... | 26,416.00                                   | 26,664.00                                   | 248.00*                  | 24,484.80                                     |
|                     | Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 5 at \$984.....                                                              | 8,172.00                                    | 8,172.00                                    | .....                    | 7,702.80                                      |
|                     | X-Ray and Laboratory: 1 at \$1,200; 1 at \$1,164.....                                                                       | 2,364.00                                    | 2,364.00                                    | .....                    | 2,264.32                                      |
|                     | Dietitian .....                                                                                                             | 1,524.00                                    | 1,524.00                                    | .....                    | 1,404.00                                      |
|                     | Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 6 at \$984; 1 at \$804; 4 at \$684.....                                 | 13,836.00                                   | 13,836.00                                   | .....                    | 13,301.04                                     |
|                     | Accountant.....                                                                                                             | 1,500.00                                    | 1,500.00                                    | .....                    | 1,410.00                                      |

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No.<br>of<br>Apprn.                     | DETAILS                                                                                                                           | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>604. CENTRAL ALBERTA SANATORIUM:</b> |                                                                                                                                   |                                             |                                             |                          |                                               |
| <i>(a, Salaries—Continued)</i>          |                                                                                                                                   |                                             |                                             |                          |                                               |
|                                         | Clerks and Stenographers: 1 at \$1,500; 1 at \$1,404; 1 at \$1,020; 1 at \$960; 1 at \$780; 3 at \$240 (Patients part time) ..... | \$ 6,384.00                                 | \$ 6,384.00                                 | .....                    | \$ 6,034.00                                   |
|                                         | Maids and Cleaning Orderlies: 5 at \$924; 3 at \$804; 5 at \$744; 14 at \$684 .....                                               | 20,328.00                                   | 20,388.00                                   | \$ 60.00*                | 19,201.20                                     |
|                                         | Laundry Help: 1 at \$1,500; 1 at \$744; 3 at \$684 .....                                                                          | 4,296.00                                    | 4,476.00                                    | 180.00*                  | 4,044.00                                      |
|                                         | Gardeners and Outside Help: 1 at \$1,200; 1 at \$984; 1 at \$924 .....                                                            | 3,108.00                                    | 3,308.00                                    | 200.00*                  | 3,030.40                                      |
|                                         | Truck Driver .....                                                                                                                | 1,284.00                                    | 1,284.00                                    | .....                    | 1,215.60                                      |
|                                         | Carpenter and Painter: 1 at \$1,920; 1 at \$1,800 .....                                                                           | 3,720.00                                    | 3,720.00                                    | .....                    | 3,439.20                                      |
|                                         | Extra Assistance .....                                                                                                            | 2,500.00                                    | 2,500.00                                    | .....                    | 2,350.00                                      |
|                                         |                                                                                                                                   | <b>\$115,043.00</b>                         | <b>\$116,331.00</b>                         | <b>\$ 1,288.00*</b>      | <b>\$107,326.84</b>                           |

## (b) Expenses—

|                                                |                     |                     |           |       |
|------------------------------------------------|---------------------|---------------------|-----------|-------|
| Board .....                                    | \$ 40,540.00        | \$ 40,000.00        | \$ 540.00 | ..... |
| Cinema and Photographic Supplies .....         | 325.00              | 325.00              | .....     | ..... |
| Equipment .....                                | 2,500.00            | 2,500.00            | .....     | ..... |
| Freight, Express and Cartage .....             | 700.00              | 700.00              | .....     | ..... |
| Hospital and Medical Supplies .....            | 6,000.00            | 5,500.00            | 500.00    | ..... |
| Laundry and Cleaning .....                     | 2,500.00            | 2,500.00            | .....     | ..... |
| Material .....                                 | 1,200.00            | 1,200.00            | .....     | ..... |
| Printing, Stationery and Office Supplies ..... | 650.00              | 650.00              | .....     | ..... |
| Repairs and Replacements .....                 | 1,750.00            | 3,400.00            | 1,650.00* | ..... |
| Telegrams and Telephones .....                 | 1,100.00            | 1,100.00            | .....     | ..... |
| Travelling Expenses .....                      | 2,100.00            | 1,600.00            | 500.00    | ..... |
| Wages .....                                    | 2,250.00            | 2,500.00            | 250.00*   | ..... |
| Unclassified .....                             | 1,960.00            | 1,600.00            | 360.00    | ..... |
|                                                | <b>\$ 63,575.00</b> | <b>\$ 63,575.00</b> | .....     | ..... |

## (c) Additional Accomodation for Patients' Hospitalization.....

|                                  |                     |                     |                     |                     |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|
|                                  | \$100,000.00        | .....               | \$100,000.00        | .....               |
| Total Appropriation No. 604..... | <b>\$278,618.00</b> | <b>\$179,906.00</b> | <b>\$ 98,712.00</b> | <b>\$107,326.84</b> |

# 605. PUBLIC HEALTH ACT:

## (a) Salaries—

|                                                                           |                     |                     |                     |                    |
|---------------------------------------------------------------------------|---------------------|---------------------|---------------------|--------------------|
| Provincial Sanitary Engineer .....                                        | \$ 2,700.00         | \$ 3,000.00         | \$ 300.00*          | \$ 2,442.00        |
| Director, Division of Communicable Diseases .....                         | .....               | 3,500.00            | 3,500.00*           | .....              |
| Health Inspectors: 1 at \$1,800; 1 at \$1,700; 1 at \$516.66 (part) ..... | 4,016.66            | 4,016.66            | .....               | 3,734.33           |
| Lecturer .....                                                            | 2,000.00            | 2,000.00            | .....               | 1,840.00           |
| Clerk and Stenographers: 2 at \$850 .....                                 | 1,700.00            | 2,900.00            | 1,200.00*           | 1,598.00           |
|                                                                           | <b>\$ 10,416.66</b> | <b>\$ 15,416.66</b> | <b>\$ 5,000.00*</b> | <b>\$ 9,614.33</b> |

## (b) Expenses—

|                                                |                     |                     |                     |                    |
|------------------------------------------------|---------------------|---------------------|---------------------|--------------------|
| Health Units .....                             | \$ 8,625.00         | \$ 8,000.00         | \$ 625.00           | .....              |
| Hospital and Medical Supplies .....            | 10,000.00           | 8,500.00            | 1,500.00            | .....              |
| Medical Services .....                         | 3,000.00            | 3,000.00            | .....               | .....              |
| Printing, Stationery and Office Supplies ..... | 1,330.00            | 1,330.00            | .....               | .....              |
| Telegrams and Telephones .....                 | 200.00              | 200.00              | .....               | .....              |
| Travelling Expenses .....                      | 4,000.00            | 4,500.00            | 500.00*             | .....              |
| Unclassified .....                             | 950.00              | 950.00              | .....               | .....              |
|                                                | <b>\$ 28,105.00</b> | <b>\$ 26,480.00</b> | <b>\$ 1,625.00</b>  | .....              |
| Total Appropriation No. 605.....               | <b>\$ 38,521.66</b> | <b>\$ 41,896.66</b> | <b>\$ 3,375.00*</b> | <b>\$ 9,614.33</b> |

# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No.<br>of<br>Apprns.                      | DETAILS                                                                                                                                    | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>606. PUBLIC HEALTH NURSING BRANCH:</b> |                                                                                                                                            |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                     |                                                                                                                                            |                                             |                                             |                          |                                               |
|                                           | Superintendent.....                                                                                                                        | \$ 2,000.00                                 | \$ 2,000.00                                 | .....                    | \$ 1,840.00                                   |
|                                           | District Doctor.....                                                                                                                       | .....                                       | 2,500.00                                    | \$ 2,500.00*             | .....                                         |
|                                           | Nurses: 4 at \$1,800; 12 at \$1,600; 2 at \$1,500;<br>1 at \$1,400; Holiday and Sick Relief \$1,000                                        | 31,800.00                                   | 30,600.00                                   | 1,200.00                 | 29,148.00                                     |
|                                           | Stenographers.....                                                                                                                         | 1,050.00                                    | 1,050.00                                    | .....                    | 1,005.00                                      |
|                                           |                                                                                                                                            | <b>\$ 34,850.00</b>                         | <b>\$ 36,150.00</b>                         | <b>\$ 1,300.00*</b>      | <b>\$ 31,993.00</b>                           |
| (b) <i>Expenses</i> —                     |                                                                                                                                            |                                             |                                             |                          |                                               |
|                                           | Hospital and Medical Supplies.....                                                                                                         | \$ 2,000.00                                 | \$ 1,900.00                                 | \$ 100.00                | .....                                         |
|                                           | Printing, Stationery and Office Supplies.....                                                                                              | 700.00                                      | 800.00                                      | 100.00*                  | .....                                         |
|                                           | Repairs and Replacements.....                                                                                                              | 1,400.00                                    | 1,400.00                                    | .....                    | .....                                         |
|                                           | Telegrams and Telephones.....                                                                                                              | 400.00                                      | 400.00                                      | .....                    | .....                                         |
|                                           | Travelling Expenses.....                                                                                                                   | 4,200.00                                    | 4,000.00                                    | 200.00                   | .....                                         |
|                                           | Unclassified.....                                                                                                                          | 535.00                                      | 535.00                                      | .....                    | .....                                         |
|                                           |                                                                                                                                            | <b>\$ 9,235.00</b>                          | <b>\$ 9,035.00</b>                          | <b>\$ 200.00</b>         | .....                                         |
|                                           | Total Appropriation No. 606.....                                                                                                           | <b>\$ 44,085.00</b>                         | <b>\$ 45,185.00</b>                         | <b>\$ 1,100.00*</b>      | <b>\$ 31,993.00</b>                           |
| <b>607. VITAL STATISTICS BRANCH:</b>      |                                                                                                                                            |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                     |                                                                                                                                            |                                             |                                             |                          |                                               |
|                                           | Deputy Registrar.....                                                                                                                      | \$ 2,500.00                                 | \$ 2,500.00                                 | .....                    | \$ 2,270.00                                   |
|                                           | Registrar at Calgary (part).....                                                                                                           | 666.66                                      | 766.66                                      | \$ 100.00*               | 613.33                                        |
|                                           | Acting Deputy Registrar and Accountant.....                                                                                                | 1,800.00                                    | 1,800.00                                    | .....                    | 1,668.00                                      |
|                                           | Inspector (part).....                                                                                                                      | 1,033.34                                    | 1,033.34                                    | .....                    | 968.67                                        |
|                                           | Clerks and Stenographers: 1 at \$1,150; 1 at<br>\$950; 1 at \$800; 4 at \$750; 3 at \$700; 1 at<br>\$350 (part); 1 at \$283.34 (part)..... | 8,633.34                                    | 8,708.34                                    | 75.00*                   | 8,105.34                                      |
|                                           |                                                                                                                                            | <b>\$ 14,633.34</b>                         | <b>\$ 14,808.34</b>                         | <b>\$ 175.00*</b>        | <b>\$ 13,625.34</b>                           |
| (b) <i>Expenses</i> —                     |                                                                                                                                            |                                             |                                             |                          |                                               |
|                                           | Printing, Stationery and Office Supplies.....                                                                                              | \$ 3,000.00                                 | \$ 3,000.00                                 | .....                    | .....                                         |
|                                           | Travelling Expenses.....                                                                                                                   | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                                           | Telegrams, Telephones and Postage.....                                                                                                     | 1,240.00                                    | 1,240.00                                    | .....                    | .....                                         |
|                                           | Unclassified.....                                                                                                                          | 150.00                                      | 50.00                                       | \$ 100.00                | .....                                         |
|                                           |                                                                                                                                            | <b>\$ 4,540.00</b>                          | <b>\$ 4,440.00</b>                          | <b>\$ 100.00</b>         | .....                                         |
|                                           | Total Appropriation No. 607.....                                                                                                           | <b>\$ 19,173.34</b>                         | <b>\$ 19,248.34</b>                         | <b>\$ 75.00*</b>         | <b>\$ 13,625.34</b>                           |
| <b>608. HOSPITALS BRANCH:</b>             |                                                                                                                                            |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                     |                                                                                                                                            |                                             |                                             |                          |                                               |
|                                           | Secretary.....                                                                                                                             | \$ 3,000.00                                 | \$ 3,000.00                                 | .....                    | \$ 2,640.00                                   |
|                                           | Stenographer.....                                                                                                                          | 950.00                                      | 950.00                                      | .....                    | 893.00                                        |
|                                           |                                                                                                                                            | <b>\$ 3,950.00</b>                          | <b>\$ 3,950.00</b>                          | .....                    | <b>\$ 3,533.00</b>                            |
| (b) <i>Expenses</i> —                     |                                                                                                                                            |                                             |                                             |                          |                                               |
|                                           | Printing, Stationery and Office Supplies.....                                                                                              | \$ 200.00                                   | \$ 200.00                                   | .....                    | .....                                         |
|                                           | Travelling Expenses.....                                                                                                                   | 860.00                                      | 860.00                                      | .....                    | .....                                         |
|                                           | Telegrams and Telephones.....                                                                                                              | 40.00                                       | 40.00                                       | .....                    | .....                                         |
|                                           | Unclassified.....                                                                                                                          | 20.00                                       | 20.00                                       | .....                    | .....                                         |
|                                           |                                                                                                                                            | <b>\$ 1,120.00</b>                          | <b>\$ 1,120.00</b>                          | .....                    | .....                                         |
|                                           | Total Appropriation No. 608.....                                                                                                           | <b>\$ 5,070.00</b>                          | <b>\$ 5,070.00</b>                          | .....                    | <b>\$ 3,533.00</b>                            |
| <b>609. INSULIN.....</b>                  |                                                                                                                                            |                                             |                                             |                          |                                               |
|                                           |                                                                                                                                            | <b>\$ 8,500.00</b>                          | <b>\$ 8,500.00</b>                          | .....                    | .....                                         |

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                                                                                                     | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>610.</b>         | <b>DIVISION OF SOCIAL HYGIENE:</b>                                                                                                                          |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                            |                                             |                                             |                          |                                               |
|                     | Director.....                                                                                                                                               | \$ 3,200.00                                 | \$ 3,200.00                                 | .....                    | \$ 2,872.00                                   |
|                     | Nurses and Orderlies 1 at \$1,500; 2 at \$1,200;<br>1 at \$1,130; 1 at \$35.....                                                                            | 5,065.00                                    | 5,065.00                                    | .....                    | 4,821.40                                      |
|                     | Stenographer (part time).....                                                                                                                               | 450.00                                      | 450.00                                      | .....                    | 450.00                                        |
|                     |                                                                                                                                                             | <b>\$ 8,715.00</b>                          | <b>\$ 8,715.00</b>                          |                          | <b>\$ 8,143.40</b>                            |
| (b)                 | <i>Expenses—</i>                                                                                                                                            |                                             |                                             |                          |                                               |
|                     | Board.....                                                                                                                                                  | \$ 300.00                                   | \$ 300.00                                   | .....                    | .....                                         |
|                     | Hospital and Medical Supplies.....                                                                                                                          | 4,300.00                                    | 4,300.00                                    | .....                    | .....                                         |
|                     | Laundry and Cleaning.....                                                                                                                                   | 300.00                                      | 300.00                                      | .....                    | .....                                         |
|                     | Medical Services.....                                                                                                                                       | 2,800.00                                    | 2,700.00                                    | \$ 100.00                | .....                                         |
|                     | Printing, Stationery and Office Supplies.....                                                                                                               | 100.00                                      | 200.00                                      | 100.00*                  | .....                                         |
|                     | Travelling Expenses.....                                                                                                                                    | 500.00                                      | 500.00                                      | .....                    | .....                                         |
|                     | Unclassified.....                                                                                                                                           | 250.00                                      | 250.00                                      | .....                    | .....                                         |
|                     |                                                                                                                                                             | <b>\$ 8,550.00</b>                          | <b>\$ 8,550.00</b>                          |                          |                                               |
|                     | Total Appropriation No. 610.....                                                                                                                            | <b>\$ 17,265.00</b>                         | <b>\$ 17,265.00</b>                         |                          | <b>\$ 8,143.40</b>                            |
| <b>611.</b>         | <b>GRANTS TO ORPHANAGES:</b>                                                                                                                                |                                             |                                             |                          |                                               |
|                     | Beulah Home, Edmonton.....                                                                                                                                  | \$ 500.00                                   | \$ 500.00                                   | .....                    | .....                                         |
|                     | Lacombe Home, Midnapore.....                                                                                                                                | 500.00                                      | 500.00                                      | .....                    | .....                                         |
|                     | Sisters of Our Lady of Charity, Edmonton.....                                                                                                               | 750.00                                      | 750.00                                      | .....                    | .....                                         |
|                     | St. Mary's Home, Edmonton.....                                                                                                                              | 500.00                                      | 500.00                                      | .....                    | .....                                         |
|                     | Wood's Christian Home, Calgary.....                                                                                                                         | 1,250.00                                    | 1,250.00                                    | .....                    | .....                                         |
|                     | Youville Convent, St. Albert.....                                                                                                                           | 500.00                                      | 500.00                                      | .....                    | .....                                         |
|                     | Total Appropriation No. 611.....                                                                                                                            | <b>\$ 4,000.00</b>                          | <b>\$ 4,000.00</b>                          |                          |                                               |
| <b>612.</b>         | <b>PROVINCIAL MENTAL INSTITUTE, OLIVER:</b>                                                                                                                 |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                            |                                             |                                             |                          |                                               |
|                     | Medical Superintendent.....                                                                                                                                 | \$ 5,192.00                                 | \$ 5,360.00                                 | \$ 168.00*               | \$ 4,513.60                                   |
|                     | Medical Officer.....                                                                                                                                        | 2,184.00                                    | 2,124.00                                    | 60.00                    | 1,998.24                                      |
|                     | Administrative Assistant.....                                                                                                                               | 2,268.00                                    | 2,268.00                                    | .....                    | 2,028.96                                      |
|                     | Bursar.....                                                                                                                                                 | 2,340.00                                    | 2,340.00                                    | .....                    | 2,132.40                                      |
|                     | Dentist (part time).....                                                                                                                                    | 1,167.50                                    | 1,167.50                                    | .....                    | 1,053.50                                      |
|                     | Gardeners: 1 at \$2,262; 1 at \$1,224; 1 at<br>\$984.....                                                                                                   | 4,470.00                                    | 4,470.00                                    | .....                    | 4,253.40                                      |
|                     | Cooks: 1 at \$1,862; 1 at \$1,500; 1 at \$1,200.....                                                                                                        | 4,562.00                                    | 4,562.00                                    | .....                    | 4,252.64                                      |
|                     | Laundrymen: 1 at \$1,440; 1 at \$730.....                                                                                                                   | 2,170.00                                    | 2,170.00                                    | .....                    | 2,044.60                                      |
|                     | Storekeeper.....                                                                                                                                            | 1,320.00                                    | 1,320.00                                    | .....                    | 1,250.40                                      |
|                     | Clerk and Stenographer: 1 at \$960; 1 at<br>\$900.....                                                                                                      | 1,860.00                                    | 960.00                                      | 900.00                   | 1,803.80                                      |
|                     | Night Supervisor.....                                                                                                                                       | 1,260.00                                    | 1,260.00                                    | .....                    | 1,241.11                                      |
|                     | Occupational Therapist.....                                                                                                                                 | 1,212.00                                    | 1,212.00                                    | .....                    | 1,197.96                                      |
|                     | Attendants: 7 at \$1,212; 2 at \$1,152; 3 at<br>\$1,092; 23 at \$1,032; 1 at \$972; 5 at \$942;<br>7 at \$912; 1 at \$864; Extra Assistance<br>\$1,700..... | 52,430.00                                   | 46,544.00                                   | 5,886.00                 | 51,951.40                                     |
|                     |                                                                                                                                                             | <b>\$ 82,435.50</b>                         | <b>\$ 75,757.50</b>                         | <b>\$ 6,678.00</b>       | <b>\$79,722.01</b>                            |
| (b)                 | <i>Expenses—</i>                                                                                                                                            |                                             |                                             |                          |                                               |
|                     | Automobile.....                                                                                                                                             |                                             | \$ 1,350.00                                 | \$ 1,350.00*             | .....                                         |
|                     | Board.....                                                                                                                                                  | \$ 25,000.00                                | 21,000.00                                   | 4,000.00                 | .....                                         |
|                     | Clothing.....                                                                                                                                               | 5,000.00                                    | 5,000.00                                    | .....                    | .....                                         |
|                     | Equipment.....                                                                                                                                              | 3,000.00                                    | 2,200.00                                    | 800.00                   | .....                                         |
|                     | Hospital and Medical Supplies.....                                                                                                                          | 800.00                                      | 600.00                                      | 200.00                   | .....                                         |
|                     | Laundry and Cleaning.....                                                                                                                                   | 2,000.00                                    | 2,000.00                                    | .....                    | .....                                         |
|                     | Printing, Stationery and Office Supplies.....                                                                                                               | 300.00                                      | 300.00                                      | .....                    | .....                                         |
|                     | Travelling Expenses.....                                                                                                                                    | 350.00                                      | 350.00                                      | .....                    | .....                                         |
|                     | Unclassified.....                                                                                                                                           | 3,150.00                                    | 2,390.00                                    | 760.00                   | .....                                         |
|                     |                                                                                                                                                             | <b>\$ 39,600.00</b>                         | <b>\$ 35,190.00</b>                         | <b>\$ 4,410.00</b>       |                                               |
|                     | Less: Dominion Government Reimbursement<br>re Soldier Patients.....                                                                                         | 1,260.00                                    | 1,260.00                                    | .....                    | .....                                         |
|                     |                                                                                                                                                             | <b>\$ 38,340.00</b>                         | <b>\$ 33,930.00</b>                         | <b>\$ 4,410.00</b>       |                                               |
|                     | Total Appropriation No. 612.....                                                                                                                            | <b>\$120,775.50</b>                         | <b>\$109,687.50</b>                         | <b>\$ 11,088.00</b>      | <b>\$ 79,722.01</b>                           |



# IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                                   | DETAILS                                                                                                                      | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>613. PROVINCIAL TRAINING SCHOOL, RED<br/>DEER:</b> |                                                                                                                              |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                                 |                                                                                                                              |                                             |                                             |                          |                                               |
|                                                       | Medical Superintendent .....                                                                                                 | \$ 4,600.00                                 | \$ 4,600.00                                 | .....                    | \$ 4,039.96                                   |
|                                                       | Dentist (part time) .....                                                                                                    | 582.50                                      | 582.50                                      | .....                    | 522.14                                        |
|                                                       | Bursar .....                                                                                                                 | 1,824.00                                    | 1,824.00                                    | .....                    | 1,688.64                                      |
|                                                       | Clerk .....                                                                                                                  | 1,380.00                                    | 1,260.00                                    | \$ 120.00                | 1,302.00                                      |
|                                                       | Stenographers: 1 at \$1,020; 1 at \$792 .....                                                                                | 1,812.00                                    | 1,812.00                                    | .....                    | 1,702.80                                      |
|                                                       | Nurses: Matron \$1,632; Assistant Matron<br>\$1,332; 4 at \$1,152; 3 at \$1,032; 3 at \$912;<br>3 at \$822; 2 at \$792 ..... | 17,454.00                                   | 16,722.00                                   | 732.00                   | 16,248.76                                     |
|                                                       | Cooks and Kitchen Help: 1 at \$1,332; 2 at<br>\$972; 1 at \$792; 1 at \$732 .....                                            | 4,800.00                                    | 4,800.00                                    | .....                    | 4,518.00                                      |
|                                                       | Laundry Help: 1 at \$1,332; 1 at \$1,032; 1<br>at \$792 .....                                                                | 3,156.00                                    | 3,156.00                                    | .....                    | 3,029.80                                      |
|                                                       | Maids and Cleaning Orderlies: 1 at \$1,152;<br>2 at \$972; 2 at \$942; 3 at \$672; Patients<br>\$360 .....                   | 7,356.00                                    | 7,356.00                                    | .....                    | 6,969.48                                      |
|                                                       | Teachers and Instructresses: 1 at \$1,404;<br>1 at \$1,152; 1 at \$1,092 .....                                               | 3,648.00                                    | 3,648.00                                    | .....                    | 3,410.40                                      |
|                                                       | Seamstresses: 1 at \$1,152; 1 at \$972 .....                                                                                 | 2,124.00                                    | 2,124.00                                    | .....                    | 1,969.92                                      |
|                                                       | Gardeners: 1 at \$1,524; 1 at \$1,092; 1 at<br>\$213 (part time) .....                                                       | 2,829.00                                    | 2,616.00                                    | 213.00                   | 2,731.20                                      |
|                                                       | Extra Assistance, Holiday and Sick Relief .....                                                                              | 672.00                                      | .....                                       | 672.00                   | 631.68                                        |
|                                                       |                                                                                                                              | \$ 52,237.50                                | \$ 50,500.50                                | \$ 1,737.00              | \$ 48,764.78                                  |

## (b) *Expenses*—

|                                                |              |              |              |              |
|------------------------------------------------|--------------|--------------|--------------|--------------|
| Automobiles .....                              |              | \$ 1,900.00  | \$ 1,900.00* | .....        |
| Board (Exclusive of Farm Produce) .....        | \$ 13,000.00 | 13,000.00    | .....        | .....        |
| Clothing .....                                 | 2,500.00     | 2,700.00     | 200.00*      | .....        |
| Hospital and Medical Supplies .....            | 1,000.00     | 1,000.00     | .....        | .....        |
| Laundry and Cleaning .....                     | 1,250.00     | 1,200.00     | 50.00        | .....        |
| Machinery and Implements .....                 | 1,000.00     | .....        | 1,000.00     | .....        |
| Printing, Stationery and Office Supplies ..... | 400.00       | 400.00       | .....        | .....        |
| Repairs and Replacements .....                 | 1,000.00     | .....        | 1,000.00     | .....        |
| Travelling Expenses .....                      | 500.00       | 600.00       | 100.00*      | .....        |
| Unclassified .....                             | 2,550.00     | 2,445.00     | 105.00       | .....        |
|                                                | 23,200.00    | 23,245.00    | 45.00*       | .....        |
| Total Appropriation No. 613 .....              | \$ 75,437.50 | \$ 73,745.50 | \$ 1,692.00  | \$ 48,764.78 |

# 614. PROVINCIAL MENTAL HOSPITAL, PONOKA:

## (a) *Salaries*—

|                                                                                                                                                                                                                                                                       |             |             |              |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|--------------|-------------|
| Medical Superintendent (part) .....                                                                                                                                                                                                                                   | \$ 5,000.00 | \$ 6,062.00 | \$ 1,062.00* | \$ 4,360.00 |
| Business Superintendent .....                                                                                                                                                                                                                                         | 2,767.44    | 3,262.00    | 494.56*      | 2,500.00    |
| Medical Officers: 1 at \$3,564; 1 at \$3,048;<br>1 at \$2,424; 1 at \$2,184; 1 at \$2,124 .....                                                                                                                                                                       | 13,344.00   | 14,232.00   | 888.00*      | 11,888.64   |
| Pathologist .....                                                                                                                                                                                                                                                     | 3,500.00    | 2,124.00    | 1,376.00     | 3,130.00    |
| Dentist .....                                                                                                                                                                                                                                                         | 3,300.00    | 3,300.00    | .....        | 2,958.00    |
| Social Worker .....                                                                                                                                                                                                                                                   | 2,400.00    | 2,400.00    | .....        | 2,184.00    |
| Laboratory Assistants: 1 at \$1,268; 1 at<br>\$984 .....                                                                                                                                                                                                              | 2,252.00    | 1,268.00    | 984.00       | 2,130.08    |
| Occupational Therapists: 1 at \$2,000; 2 at<br>\$1,272; 1 at \$1,212; 1 at \$1,152 .....                                                                                                                                                                              | 6,908.00    | 6,908.00    | .....        | 6,494.04    |
| Dispenser (part time) .....                                                                                                                                                                                                                                           | 600.00      | 600.00      | .....        | 600.00      |
| Nurses: Superintendent (part time) \$1,448;<br>Assistant Superintendent \$1,632; 1 at<br>\$1,350.66; 2 at \$1,284; 2 at \$1,272; 2 at<br>\$1,212; 6 at \$1,152; 2 at \$1,092; 18 at<br>\$1,032; 1 at \$972; 2 at \$852; 11 at \$822;<br>33 at \$792; 8 at \$732 ..... | 83,348.66   | 84,624.00   | 1,275.34*    | 77,832.54   |
| Attendants: 1 at \$1,806; 1 at \$1,704; 1 at<br>\$1,584; 1 at \$1,524; 1 at \$1,446; 4 at<br>\$1,212; 3 at \$1,136; 23 at \$1,092; 22 at<br>\$1,032; 2 at \$972; 3 at \$942; 8 at \$912 .....                                                                         | 76,206.00   | 75,804.00   | 402.00       | 73,498.52   |

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No.<br>of<br>Apprns.                            | DETAILS                                                                                                                                                                         | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>614. PROVINCIAL MENTAL HOSPITAL, PONOKA:</b> |                                                                                                                                                                                 |                                             |                                             |                          |                                               |
| <i>(Continued)</i>                              |                                                                                                                                                                                 |                                             |                                             |                          |                                               |
| <i>(a) Salaries—(Continued)</i>                 |                                                                                                                                                                                 |                                             |                                             |                          |                                               |
|                                                 | Clerical Staff: 1 at \$2,358; 1 at \$2,120; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 1 at \$1,400; 1 at \$1,200; 1 at \$1,080; 1 at \$950; 1 at \$924; 3 at \$840              | \$17,454.00                                 | \$17,130.00                                 | \$ 324.00                | \$ 16,196.16                                  |
|                                                 | Dietary Staff: Dietitian                                                                                                                                                        | 1,692.00                                    | 1,692.00                                    |                          | 1,552.80                                      |
|                                                 | Cooks and Orderlies: 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at \$1,340; 2 at \$1,224; 2 at \$1,104; 1 at \$924; 4 at \$912; 3 at \$804; 1 at \$744; 1 at \$732; 2 at \$672 | 21,380.00                                   | 21,676.00                                   | 296.00*                  | 20,177.56                                     |
|                                                 | Laundry Staff: 1 at \$1,656; 1 at \$1,392; 2 at \$912; 3 at \$804                                                                                                               | 7,284.00                                    | 7,284.00                                    |                          | 6,844.56                                      |
|                                                 | Domestic Staff: 1 at \$1,092; 2 at \$732; 1 at \$672                                                                                                                            | 3,228.00                                    | 3,432.00                                    | 204.00*                  | 3,050.40                                      |
|                                                 | Gardeners: 1 at \$1,896; 1 at \$984                                                                                                                                             | 2,880.00                                    | 2,880.00                                    |                          | 2,676.96                                      |
|                                                 | Garage: Driver Mechanic                                                                                                                                                         | 1,878.00                                    | 1,878.00                                    |                          | 1,735.08                                      |
|                                                 | Promotions Under Schedule:                                                                                                                                                      |                                             |                                             |                          |                                               |
|                                                 | Senior Medical Officer to Assistant Medical Superintendent                                                                                                                      | 240.00                                      |                                             | 240.00                   | 192.00                                        |
|                                                 | 4 Student Nurses to Graduate Nurses                                                                                                                                             | 810.00                                      | 1,080.00                                    | 270.00*                  | 800.00                                        |
|                                                 | 16 Student Nurses to Second Year                                                                                                                                                | 480.00                                      | 1,440.00                                    | 960.00*                  | 451.20                                        |
|                                                 | Junior Medical Officer to Senior Medical Officer                                                                                                                                | 564.00                                      |                                             | 564.00                   | 485.04                                        |
|                                                 | Maids and Attendants                                                                                                                                                            | 450.00                                      | 120.00                                      | 330.00                   | 426.60                                        |
|                                                 | Extra Assistance                                                                                                                                                                | 7,027.00                                    | 5,937.00                                    | 1,090.00                 | 6,585.40                                      |
|                                                 |                                                                                                                                                                                 | \$264,993.10                                | \$265,133.00                                | \$ 139.90*               | \$248,749.58                                  |
| <i>(b) Expenses—</i>                            |                                                                                                                                                                                 |                                             |                                             |                          |                                               |
|                                                 | Board (Exclusive of Farm Produce)                                                                                                                                               | \$ 69,500.00                                | \$ 62,000.00                                | \$ 7,500.00              |                                               |
|                                                 | Clothing                                                                                                                                                                        | 16,750.00                                   | 14,000.00                                   | 2,750.00                 |                                               |
|                                                 | Bedding and Linen                                                                                                                                                               | 13,000.00                                   | 10,900.00                                   | 2,100.00                 |                                               |
|                                                 | Freight, Express and Cartage                                                                                                                                                    | 1,400.00                                    | 1,600.00                                    | 200.00*                  |                                               |
|                                                 | Hospital and Medical Supplies                                                                                                                                                   | 3,400.00                                    | 4,400.00                                    | 1,000.00*                |                                               |
|                                                 | Laundry and Cleaning                                                                                                                                                            | 7,900.00                                    | 8,200.00                                    | 300.00*                  |                                               |
|                                                 | Printing, Stationery and Office Supplies                                                                                                                                        | 2,000.00                                    | 2,200.00                                    | 200.00*                  |                                               |
|                                                 | Travelling Expenses                                                                                                                                                             | 2,000.00                                    | 1,500.00                                    | 500.00                   |                                               |
|                                                 | Occupational Therapy                                                                                                                                                            | 100.00                                      | 100.00                                      |                          |                                               |
|                                                 | Miscellaneous Supplies                                                                                                                                                          | 13,385.00                                   | 15,300.00                                   | 1,915.00*                |                                               |
|                                                 | Miscellaneous Expenses                                                                                                                                                          | 1,800.00                                    | 2,200.00                                    | 400.00*                  |                                               |
|                                                 | Unclassified                                                                                                                                                                    | 2,865.00                                    | 2,600.00                                    | 265.00                   |                                               |
|                                                 |                                                                                                                                                                                 | \$134,100.00                                | \$125,000.00                                | \$ 9,100.00              |                                               |
|                                                 | Less: Dominion Government Reimbursement re Soldier Patients                                                                                                                     | 600.00                                      | 504.00                                      | 96.00                    |                                               |
|                                                 |                                                                                                                                                                                 | \$133,500.00                                | \$124,496.00                                | \$ 9,004.00              |                                               |
|                                                 | Total Appropriation No. 614                                                                                                                                                     | \$398,493.10                                | \$389,629.00                                | \$ 8,864.10              | \$248,749.58                                  |
| <b>615. PONOKA FARM—OPERATION:</b>              |                                                                                                                                                                                 |                                             |                                             |                          |                                               |
| <i>(a) Salaries—</i>                            |                                                                                                                                                                                 |                                             |                                             |                          |                                               |
|                                                 | Farm Manager                                                                                                                                                                    | \$ 2,624.00                                 | \$ 2,624.00                                 |                          | \$ 2,376.68                                   |
|                                                 | Poultryman                                                                                                                                                                      | 1,800.00                                    | 1,800.00                                    |                          | 1,668.00                                      |
|                                                 | Dairyman                                                                                                                                                                        | 1,380.00                                    | 1,422.00                                    | \$ 42.00*                | 1,276.80                                      |
|                                                 | Farm Help: 2 at \$1,014; 1 at \$900; 3 at \$894                                                                                                                                 | 5,610.00                                    | 5,604.00                                    | 6.00                     | 5,494.68                                      |
|                                                 |                                                                                                                                                                                 | \$ 11,414.00                                | \$ 11,450.00                                | \$ 36.00*                | \$ 10,816.16                                  |
| <i>(b) Expenses—</i>                            |                                                                                                                                                                                 |                                             |                                             |                          |                                               |
|                                                 | Feed and Seed                                                                                                                                                                   | \$ 6,195.00                                 | \$ 6,760.00                                 | \$ 565.00*               |                                               |
|                                                 | Repairs and Replacements                                                                                                                                                        | 1,760.00                                    | 2,140.00                                    | 380.00*                  |                                               |
|                                                 | Wages                                                                                                                                                                           | 4,300.00                                    | 4,300.00                                    |                          |                                               |
|                                                 | Unclassified                                                                                                                                                                    | 3,640.00                                    | 3,615.00                                    | 25.00                    |                                               |
|                                                 |                                                                                                                                                                                 | \$ 15,895.00                                | \$ 16,815.00                                | \$ 920.00*               |                                               |
|                                                 | Total Appropriation No. 615                                                                                                                                                     | \$ 27,309.00                                | \$ 28,265.00                                | \$ 956.00*               | \$ 10,816.16                                  |

**IX.—PUBLIC HEALTH DEPARTMENT—Continued**

| No.<br>of<br>Apprn. | DETAILS                                                     | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|-------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>616.</b>         | <b>CHIROPRACTIC ACT</b>                                     | \$ 100.00                                   | \$ 100.00                                   |                          |                                               |
| <b>618.</b>         | <b>POSTAGE</b>                                              | \$ 1,400.00                                 | \$ 1,400.00                                 |                          |                                               |
| <b>619.</b>         | <b>UNIVERSITY HOSPITAL</b>                                  | \$ 20,000.00                                | \$ 20,000.00                                |                          |                                               |
| <b>621.</b>         | <b>TRAVELLING CLINIC:</b>                                   |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries—</i>                                        |                                             |                                             |                          |                                               |
|                     | Medical Officers: 1 at \$1,000; 1 at \$625.....             | \$ 1,625.00                                 | \$ 3,350.00                                 | \$ 1,725.00*             | \$ 1,625.00                                   |
|                     | Dentists: 1 at \$625; 1 at \$562.50 .....                   | 1,187.50                                    | 2,250.00                                    | 1,062.50*                | 1,125.00                                      |
|                     | Nurses: 1 at \$337.50; 1 at \$282.50; 3 at<br>\$202.50..... | 1,227.50                                    | 4,014.00                                    | 2,786.50*                | 1,195.00                                      |
|                     | Truck Drivers: 1 at \$202.50; 1 at \$180.....               | 382.50                                      | 386.00                                      | 3.50*                    | 382.50                                        |
|                     |                                                             | \$ 4,422.50                                 | \$ 10,000.00                                | \$ 5,577.50*             | \$ 4,327.50                                   |
|                     | (b) <i>Expenses—</i>                                        |                                             |                                             |                          |                                               |
|                     | Automobiles.....                                            | \$ 235.00                                   | \$ 1,950.00                                 | \$ 1,715.00*             |                                               |
|                     | Equipment.....                                              | 400.00                                      | 450.00                                      | 50.00*                   |                                               |
|                     | Hospital and Medical Supplies.....                          | 500.00                                      | 1,000.00                                    | 500.00*                  |                                               |
|                     | Printing, Stationery and Office Supplies.....               | 150.00                                      | 550.00                                      | 400.00*                  |                                               |
|                     | Laundry.....                                                | 125.00                                      | 450.00                                      | 325.00*                  |                                               |
|                     | Medical Services.....                                       | 300.00                                      | 750.00                                      | 450.00*                  |                                               |
|                     | Rentals and Insurance.....                                  | 180.00                                      | 550.00                                      | 370.00*                  |                                               |
|                     | Repairs and Replacements.....                               | 100.00                                      | 1,750.00                                    | 1,650.00*                |                                               |
|                     | Telegrams and Telephones.....                               | 10.00                                       | 100.00                                      | 90.00*                   |                                               |
|                     | Travelling Expenses.....                                    | 3,500.00                                    | 7,150.00                                    | 3,650.00*                |                                               |
|                     | Unclassified.....                                           | 77.50                                       | 300.00                                      | 222.50*                  |                                               |
|                     |                                                             | \$ 5,577.50                                 | \$ 15,000.00                                | \$ 9,422.50*             |                                               |
|                     | Total Appropriation No. 621.....                            | \$ 10,000.00                                | \$ 25,000.00                                | \$ 15,000.00*            | \$ 4,327.50                                   |
| <b>622.</b>         | <b>MENTAL HYGIENE:</b>                                      |                                             |                                             |                          |                                               |
|                     | (a) <i>Salaries—</i>                                        |                                             |                                             |                          |                                               |
|                     | Commissioner (part).....                                    | \$ 1,500.00                                 | \$ 6,500.00                                 | \$ 5,000.00*             | \$ 1,200.00                                   |
|                     | Stenographer and Record Clerk.....                          | 840.00                                      | 1,000.00                                    | 160.00*                  | 791.04                                        |
|                     |                                                             | \$ 2,340.00                                 | \$ 7,500.00                                 | \$ 5,160.00*             | \$ 1,991.04                                   |
|                     | (b) <i>Expenses—</i>                                        |                                             |                                             |                          |                                               |
|                     | Eugenics Board Expenses.....                                | \$ 2,200.00                                 | \$ 2,200.00                                 |                          |                                               |
|                     | Printing, Stationery and Office Supplies.....               | 250.00                                      | 250.00                                      |                          |                                               |
|                     | Sterilization Services.....                                 | 3,000.00                                    | 3,000.00                                    |                          |                                               |
|                     | Travelling Expenses.....                                    | 2,500.00                                    | 2,500.00                                    |                          |                                               |
|                     | Unclassified.....                                           | 200.00                                      | 200.00                                      |                          |                                               |
|                     |                                                             | \$ 8,150.00                                 | \$ 8,150.00                                 |                          |                                               |
|                     | Total Appropriation No. 622.....                            | \$ 10,490.00                                | \$ 15,650.00                                | \$ 5,160.00*             | \$ 1,991.04                                   |

**IX.—PUBLIC HEALTH DEPARTMENT—Continued**

| No.<br>of<br>Apprn. | DETAILS                                                                                         | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>623.</b>         | <b>PROVINCIAL AUXILIARY MENTAL HOSPITAL<br/>CLARESHOLM:</b>                                     |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                |                                             |                                             |                          |                                               |
|                     | Medical Officer.....                                                                            | \$ 3,030.00                                 | \$ 3,030.00                                 | .....                    | \$ 2,725.80                                   |
|                     | Nurses: 1 at \$1,356; 1 at \$1,092; 3 at \$1,032;<br>3 at \$792; 1 at \$516 (part).....         | 8,436.00                                    | 7,860.00                                    | \$ 576.00                | 7,521.48                                      |
|                     | Housekeeper and Dietitian.....                                                                  | 1,284.00                                    | 1,284.00                                    | .....                    | 1,198.56                                      |
|                     | Cook and Kitchen Help: 1 at \$1,032; 1 at<br>\$792.....                                         | 1,824.00                                    | 1,824.00                                    | .....                    | 1,723.20                                      |
|                     | Laundress.....                                                                                  | 972.00                                      | 972.00                                      | .....                    | 972.00                                        |
|                     | Gardener.....                                                                                   | 1,032.00                                    | 1,032.00                                    | .....                    | 1,028.76                                      |
|                     | Stenographer.....                                                                               | 780.00                                      | 804.00                                      | 24.00*                   | 733.20                                        |
|                     | Extra Assistance.....                                                                           | 910.00                                      | 910.00                                      | .....                    | 874.00                                        |
|                     | Promotions under Schedule: Nurse Attend-<br>ants to Nurses.....                                 | 360.00                                      | .....                                       | 360.00                   | 338.40                                        |
|                     |                                                                                                 | <b>\$ 18,628.00</b>                         | <b>\$ 17,716.00</b>                         | <b>\$ 912.00</b>         | <b>\$ 17,115.40</b>                           |
| (b)                 | <i>Expenses—</i>                                                                                |                                             |                                             |                          |                                               |
|                     | Board.....                                                                                      | \$ 5,600.00                                 | \$ 5,700.00                                 | \$ 100.00*               | .....                                         |
|                     | Clothing.....                                                                                   | 675.00                                      | 800.00                                      | 125.00*                  | .....                                         |
|                     | Bedding and Linen.....                                                                          | 600.00                                      | 400.00                                      | 200.00                   | .....                                         |
|                     | Hospital and Medical Supplies.....                                                              | 250.00                                      | 160.00                                      | 90.00                    | .....                                         |
|                     | Laundry and Cleaning.....                                                                       | 475.00                                      | 425.00                                      | 50.00                    | .....                                         |
|                     | Freight, Express and Cartage.....                                                               | 450.00                                      | 600.00                                      | 150.00*                  | .....                                         |
|                     | Miscellaneous Expenses.....                                                                     | 450.00                                      | 550.00                                      | 100.00*                  | .....                                         |
|                     | Occupational Therapy.....                                                                       | 325.00                                      | 440.00                                      | 115.00*                  | .....                                         |
|                     | Printing, Stationery and Office Supplies.....                                                   | 75.00                                       | 100.00                                      | 25.00*                   | .....                                         |
|                     | Travelling Expenses.....                                                                        | 400.00                                      | 300.00                                      | 100.00                   | .....                                         |
|                     | Miscellaneous Supplies.....                                                                     | 735.00                                      | 585.00                                      | 150.00                   | .....                                         |
|                     | Unclassified.....                                                                               | 140.00                                      | 190.00                                      | 50.00*                   | .....                                         |
|                     |                                                                                                 | <b>\$ 10,175.00</b>                         | <b>\$ 10,250.00</b>                         | <b>\$ 75.00*</b>         | .....                                         |
|                     | Total Appropriation No. 623.....                                                                | <b>\$ 28,803.00</b>                         | <b>\$ 27,966.00</b>                         | <b>\$ 837.00</b>         | <b>\$ 17,115.40</b>                           |
| <b>625.</b>         | <b>OPERATION OF FARM AT OLIVER:</b>                                                             |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                |                                             |                                             |                          |                                               |
|                     | Farm Foreman.....                                                                               | \$ 1,500.00                                 | \$ 1,500.00                                 | .....                    | \$ 1,410.00                                   |
|                     | Farm Help: 1 at \$1,320; 1 at \$1,140; 1 at<br>\$1,020; 7 at \$702; 4 at \$351 (part time)..... | 9,798.00                                    | 9,900.00                                    | \$ 102.00*               | 9,155.96                                      |
|                     |                                                                                                 | <b>\$ 11,298.00</b>                         | <b>\$ 11,400.00</b>                         | <b>\$ 102.00*</b>        | <b>\$ 10,565.96</b>                           |
| (b)                 | <i>Expenses—</i>                                                                                |                                             |                                             |                          |                                               |
|                     | Boarding House Supplies.....                                                                    | \$ 900.00                                   | \$ 1,200.00                                 | \$ 300.00*               | .....                                         |
|                     | Feed and Seed.....                                                                              | 1,400.00                                    | 900.00                                      | 500.00                   | .....                                         |
|                     | Heating, Lighting and Power.....                                                                | 350.00                                      | 1,000.00                                    | 650.00*                  | .....                                         |
|                     | Freight, Express and Cartage.....                                                               | 125.00                                      | 250.00                                      | 125.00*                  | .....                                         |
|                     | Laundry.....                                                                                    | 100.00                                      | 100.00                                      | .....                    | .....                                         |
|                     | Insurance.....                                                                                  | 50.00                                       | 200.00                                      | 150.00*                  | .....                                         |
|                     | Repairs and Replacements.....                                                                   | 1,300.00                                    | 1,300.00                                    | .....                    | .....                                         |
|                     | Threshing and Threshing Supplies.....                                                           | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                     | Travelling Expenses.....                                                                        | 520.00                                      | 135.00                                      | 385.00                   | .....                                         |
|                     | Veterinary Services and Supplies.....                                                           | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                     | Unclassified.....                                                                               | 245.00                                      | 450.00                                      | 205.00*                  | .....                                         |
|                     |                                                                                                 | <b>\$ 5,290.00</b>                          | <b>\$ 5,835.00</b>                          | <b>\$ 545.00*</b>        | .....                                         |
|                     | Total Appropriation No. 625.....                                                                | <b>\$ 16,588.00</b>                         | <b>\$ 17,235.00</b>                         | <b>\$ 647.00*</b>        | <b>\$ 10,565.96</b>                           |
| <b>626.</b>         | <b>PUBLIC HEALTH LABORATORY:</b>                                                                |                                             |                                             |                          |                                               |
|                     | Grants to University of Alberta:                                                                |                                             |                                             |                          |                                               |
| (a)                 | Biological Work.....                                                                            | \$ 2,250.00                                 | \$ 2,250.00                                 | .....                    | .....                                         |
| (b)                 | Examination of Specimens.....                                                                   | 2,500.00                                    | 2,500.00                                    | .....                    | .....                                         |
|                     |                                                                                                 | <b>\$ 4,750.00</b>                          | <b>\$ 4,750.00</b>                          | .....                    | .....                                         |
|                     | <b>TOTAL: PUBLIC HEALTH DEPARTMENT,<br/>INCOME ACCOUNT.....</b>                                 | <b>\$1,563,009.10</b>                       | <b>\$1,446,349.00</b>                       | <b>\$116,660.10</b>      | <b>\$614,286.34</b>                           |

# X.—PUBLIC WORKS DEPARTMENT

| No.<br>of<br>Apprns. | DETAILS                                                                                                                                                                                                       | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>701.</b>          | <b>MINISTER'S OFFICE:</b>                                                                                                                                                                                     |                                             |                                             |                          |                                               |
| (a)                  | <i>Salaries—</i>                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                      | The Minister (part).....                                                                                                                                                                                      | \$ 3,000.00                                 | \$ 6,000.00                                 | \$ 3,000.00*             | \$ 2,580.00                                   |
|                      | Secretary.....                                                                                                                                                                                                | 750.00                                      | 1,500.00                                    | 750.00*                  | 690.00                                        |
|                      |                                                                                                                                                                                                               | <u>\$ 3,750.00</u>                          | <u>\$ 7,500.00</u>                          | <u>\$ 3,750.00*</u>      | <u>\$ 3,270.00</u>                            |
| (b)                  | <i>Expenses—</i>                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                      | Automobile Expenses.....                                                                                                                                                                                      | \$ 245.00                                   | \$ 470.00                                   | \$ 225.00*               |                                               |
|                      | Newspapers and Periodicals.....                                                                                                                                                                               | 25.00                                       | 45.00                                       | 20.00*                   |                                               |
|                      | Printing, Stationery and Office Supplies.....                                                                                                                                                                 | 25.00                                       | 50.00                                       | 25.00*                   |                                               |
|                      | Telegrams and Telephones.....                                                                                                                                                                                 | 275.00                                      | 550.00                                      | 275.00*                  |                                               |
|                      | Unclassified.....                                                                                                                                                                                             | 130.00                                      | 260.00                                      | 130.00*                  |                                               |
|                      |                                                                                                                                                                                                               | <u>\$ 700.00</u>                            | <u>\$ 1,375.00</u>                          | <u>\$ 675.00*</u>        |                                               |
|                      | Total Appropriation No. 701.....                                                                                                                                                                              | <u>\$ 4,450.00</u>                          | <u>\$ 8,875.00</u>                          | <u>\$ 4,425.00*</u>      | <u>\$ 3,270.00</u>                            |
| <b>702.</b>          | <b>GENERAL OFFICE:</b>                                                                                                                                                                                        |                                             |                                             |                          |                                               |
| (a)                  | <i>Salaries—</i>                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                      | Deputy Minister.....                                                                                                                                                                                          | \$ 4,750.00                                 | \$ 4,750.00                                 |                          | \$ 4,160.00                                   |
|                      | Accountant.....                                                                                                                                                                                               | 3,000.00                                    | 2,200.00                                    | \$ 800.00                | 2,700.00                                      |
|                      | Supervisor of Freight Accounts.....                                                                                                                                                                           | 2,800.00                                    | 4,000.00                                    | 1,200.00*                | 2,528.00                                      |
|                      | Chief Clerk.....                                                                                                                                                                                              | 1,900.00                                    | 1,900.00                                    |                          | 1,754.00                                      |
|                      | Assistant Accountant.....                                                                                                                                                                                     | 1,800.00                                    | 1,800.00                                    |                          | 1,668.00                                      |
|                      | Clerk and Stenographers: 1 at \$1,550; 1 at \$1,500; 1 at \$1,400; 1 at \$1,350; 3 at \$1,250; 2 at \$1,200; 1 at \$1,000 (part); 2 at \$950; 1 at \$900; 1 at \$800; 1 at \$775; 1 at \$750; 2 at \$700..... | 19,475.00                                   | 19,737.50                                   | 262.50*                  | 18,396.95                                     |
|                      |                                                                                                                                                                                                               | <u>\$ 33,725.00</u>                         | <u>\$ 34,387.50</u>                         | <u>\$ 662.50*</u>        | <u>\$ 31,206.95</u>                           |
| (b)                  | <i>Expenses—</i>                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                      | Newspapers and Periodicals.....                                                                                                                                                                               | \$ 50.00                                    | \$ 50.00                                    |                          |                                               |
|                      | Printing, Stationery and Office Supplies.....                                                                                                                                                                 | 6,000.00                                    | 7,000.00                                    | \$ 1,000.00*             |                                               |
|                      | Telegrams, Telephones and Postage.....                                                                                                                                                                        | 500.00                                      | 250.00                                      | 250.00                   |                                               |
|                      | Travelling Expenses.....                                                                                                                                                                                      | 700.00                                      | 300.00                                      | 400.00                   |                                               |
|                      | Unclassified.....                                                                                                                                                                                             | 90.00                                       | 240.00                                      | 150.00*                  |                                               |
|                      |                                                                                                                                                                                                               | <u>\$ 7,340.00</u>                          | <u>\$ 7,840.00</u>                          | <u>\$ 500.00*</u>        |                                               |
|                      | Total Appropriation No. 702.....                                                                                                                                                                              | <u>\$ 41,065.00</u>                         | <u>\$ 42,227.50</u>                         | <u>\$ 1,162.50*</u>      | <u>\$ 31,206.95</u>                           |
| <b>704.</b>          | <b>FERRIES—MAINTENANCE AND OPERATION:</b>                                                                                                                                                                     |                                             |                                             |                          |                                               |
| (a)                  | <i>Salaries—</i>                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                      | (Refer to Appropriation No. 707 for Details)                                                                                                                                                                  | \$ 1,600.00                                 | \$ 1,600.00                                 |                          | \$ 1,464.50                                   |
| (b)                  | <i>Material, Expenses and Wages</i> .....                                                                                                                                                                     | 69,400.00                                   | 69,400.00                                   |                          |                                               |
|                      | Total Appropriation No. 704.....                                                                                                                                                                              | <u>\$ 71,000.00</u>                         | <u>\$ 71,000.00</u>                         |                          | <u>\$ 1,464.50</u>                            |
| <b>705.</b>          | <b>BRIDGES—MAINTENANCE:</b>                                                                                                                                                                                   |                                             |                                             |                          |                                               |
| (a)                  | <i>Salaries—</i>                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                      | Bridge Engineer.....                                                                                                                                                                                          | \$ 3,700.00                                 | \$ 3,700.00                                 |                          | \$ 3,302.00                                   |
|                      | Bridge Foreman.....                                                                                                                                                                                           | 2,700.00                                    | 2,700.00                                    |                          | 2,388.00                                      |
|                      | District Engineers (part).....                                                                                                                                                                                | 1,900.00                                    |                                             | \$ 1,900.00              | 1,754.00                                      |
|                      | Clerks and Stenographers: 1 at \$1,600; 1 at \$850.....                                                                                                                                                       | 2,450.00                                    | 2,450.00                                    |                          | 2,295.00                                      |
|                      |                                                                                                                                                                                                               | <u>\$ 10,750.00</u>                         | <u>\$ 8,850.00</u>                          | <u>\$ 1,900.00</u>       | <u>\$ 9,739.00</u>                            |
|                      | Less Proportion Chargeable to Appropriation No. 753—Bridges—Capital.....                                                                                                                                      |                                             | 5,750.00                                    | 5,750.00                 |                                               |
|                      |                                                                                                                                                                                                               | <u>\$ 10,750.00</u>                         | <u>\$ 3,100.00</u>                          | <u>\$ 7,650.00</u>       | <u>\$ 9,739.00</u>                            |
| (b)                  | <i>Material, Expenses and Wages</i> .....                                                                                                                                                                     | 226,555.00                                  | 34,205.00                                   | 192,350.00               |                                               |
|                      | Total Appropriation No. 705.....                                                                                                                                                                              | <u>\$237,305.00</u>                         | <u>\$ 37,305.00</u>                         | <u>\$200,000.00</u>      | <u>\$ 9,739.00</u>                            |

# **X.—PUBLIC WORKS DEPARTMENT—Continued**

| No.<br>of<br>Apprn.                                                   | DETAILS                                                                                                                                          | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>706. MAIN HIGHWAYS—MAINTENANCE:</b>                                |                                                                                                                                                  |                                             |                                             |                          |                                               |
| (a)                                                                   | <i>Salaries</i> .....                                                                                                                            | \$ 15,000.00                                | \$ 10,000.00                                | \$ 5,000.00              | \$ 11,532.92                                  |
|                                                                       | (Refer to Appropriation No. 707 for<br>Details)                                                                                                  |                                             |                                             |                          |                                               |
| (b)                                                                   | <i>Material, Expenses and Wages</i> .....                                                                                                        | 697,325.00                                  | 577,325.00                                  | 120,000.00               |                                               |
|                                                                       | <b>Total Appropriation No. 706</b> .....                                                                                                         | <b>\$712,325.00</b>                         | <b>\$587,325.00</b>                         | <b>\$125,000.00</b>      | <b>\$ 11,532.92</b>                           |
| <b>707. DISTRICT HIGHWAYS AND LOCAL ROADS:</b>                        |                                                                                                                                                  |                                             |                                             |                          |                                               |
| (a)                                                                   | <i>Salaries—</i>                                                                                                                                 |                                             |                                             |                          |                                               |
|                                                                       | District Engineers: 2 at \$2,900; 1 at \$2,800;<br>2 at \$2,700; 1 at \$2,600; 2 at \$2,400 .....                                                | \$ 21,400.00                                | \$ 21,200.00                                | \$ 200.00                | \$ 19,148.00                                  |
|                                                                       | District Inspectors: 2 at \$2,400 .....                                                                                                          | 4,800.00                                    | 4,800.00                                    |                          | 4,368.00                                      |
|                                                                       | Clerks and Stenographers: 1 at \$1,700; 1 at<br>\$1,500; 1 at \$1,400; 1 at \$1,250; 1 at<br>\$1,200; 1 at \$1,100; 1 at \$900; 3 at \$750 ..... | 11,300.00                                   | 11,350.00                                   | 50.00*                   | 10,632.00                                     |
|                                                                       |                                                                                                                                                  | \$ 37,500.00                                | \$ 37,350.00                                | \$ 150.00                | \$ 34,148.00                                  |
|                                                                       | Less Proportion Chargeable to Appro-<br>priation:                                                                                                |                                             |                                             |                          |                                               |
|                                                                       | No. 704—Ferries—Income .....                                                                                                                     | \$ 1,600.00                                 | \$ 1,600.00                                 |                          | \$ 1,464.50                                   |
|                                                                       | No. 705—Bridges—Income .....                                                                                                                     | 1,900.00                                    |                                             | \$ 1,900.00              | 1,754.00                                      |
|                                                                       | No. 706—Highways—Income .....                                                                                                                    | 15,000.00                                   | 10,000.00                                   | 5,000.00                 | 11,532.92                                     |
|                                                                       | No. 771—District Highways—Capital .....                                                                                                          | 5,200.00                                    | 10,000.00                                   | 4,800.00*                | 3,998.00                                      |
|                                                                       | No. 753—Bridges—Capital .....                                                                                                                    |                                             | 1,900.00                                    | 1,900.00*                |                                               |
|                                                                       | Chargeable to Improvement District Trust<br>Account .....                                                                                        | 10,800.00                                   | 10,850.00                                   | 50.00*                   | 10,800.00                                     |
|                                                                       |                                                                                                                                                  | \$ 34,500.00                                | \$ 34,350.00                                | \$ 150.00                | \$ 29,549.42                                  |
|                                                                       |                                                                                                                                                  | \$ 3,000.00                                 | \$ 3,000.00                                 |                          | \$ 4,598.58                                   |
| (b)                                                                   | <i>Material, Expenses and Wage</i> .....                                                                                                         | 47,000.00                                   | 47,000.00                                   |                          |                                               |
|                                                                       | <b>Total Appropriation No. 707</b> .....                                                                                                         | <b>\$ 50,000.00</b>                         | <b>\$ 50,000.00</b>                         |                          | <b>\$ 4,598.58</b>                            |
| <b>708. PUBLIC BUILDINGS STAFF:</b>                                   |                                                                                                                                                  |                                             |                                             |                          |                                               |
| (a)                                                                   | <i>Salaries—</i>                                                                                                                                 |                                             |                                             |                          |                                               |
|                                                                       | Superintendent of Buildings .....                                                                                                                | \$ 3,700.00                                 | \$ 3,700.00                                 |                          | \$ 3,302.00                                   |
|                                                                       | Superintendent of Power Plants .....                                                                                                             | 3,000.00                                    | 3,000.00                                    |                          | 2,700.00                                      |
|                                                                       | Chief Clerk .....                                                                                                                                | 1,800.00                                    | 1,800.00                                    |                          | 1,668.00                                      |
|                                                                       | Draughtsmen: 1 at \$1,800; 1 at \$1,500 .....                                                                                                    | 3,300.00                                    | 4,500.00                                    | \$ 1,200.00*             | 3,078.00                                      |
|                                                                       | Clerks and Stenographers: 1 at \$1,200; 1 at<br>\$1,150; 1 at \$1,050; 1 at \$950; 1 at \$850 .....                                              | 5,200.00                                    | 5,200.00                                    |                          | 5,052.00                                      |
|                                                                       | <b>Total Appropriation No. 708</b> .....                                                                                                         | <b>\$ 17,000.00</b>                         | <b>\$ 18,200.00</b>                         | <b>\$ 1,200.00*</b>      | <b>\$ 15,800.00</b>                           |
| <b>709. LEGISLATIVE AND DEPARTMENTAL BUILD-<br/>INGS—MAINTENANCE:</b> |                                                                                                                                                  |                                             |                                             |                          |                                               |
| (a)                                                                   | <i>Salaries</i> .....                                                                                                                            | \$152,670.00                                | \$144,510.00                                | \$ 8,160.00              | \$150,016.80                                  |
| (b)                                                                   | <i>Material, Expenses and Wages</i> .....                                                                                                        | 187,330.00                                  | 167,140.00                                  | 20,190.00                |                                               |
|                                                                       | <b>Total Appropriation No. 709</b> .....                                                                                                         | <b>\$340,000.00</b>                         | <b>\$311,650.00</b>                         | <b>\$ 28,350.00</b>      | <b>\$150,016.80</b>                           |
|                                                                       | 1. Parliament Buildings and Grounds .....                                                                                                        | \$ 78,870.00                                | \$ 68,925.00                                | \$ 9,945.00              |                                               |
|                                                                       | 2. Qu'Appelle Block .....                                                                                                                        | 10,410.00                                   | 10,370.00                                   | 40.00                    |                                               |
|                                                                       | 3. Court House, Calgary .....                                                                                                                    | 10,570.00                                   | 7,820.00                                    | 2,750.00                 |                                               |
|                                                                       | 4. Court House, Edmonton .....                                                                                                                   | 12,705.00                                   | 13,085.00                                   | 380.00*                  |                                               |
|                                                                       | 5. Court House, Macleod .....                                                                                                                    | 1,910.00                                    | 2,000.00                                    | 90.00*                   |                                               |
|                                                                       | 6. Court House, Medicine Hat .....                                                                                                               | 4,470.00                                    | 4,710.00                                    | 240.00*                  |                                               |
|                                                                       | 7. Court House, Red Deer .....                                                                                                                   | 2,410.00                                    | 3,150.00                                    | 740.00*                  |                                               |
|                                                                       | 8. Court House, Wetaskiwin .....                                                                                                                 | 2,640.00                                    | 2,520.00                                    | 120.00                   |                                               |
|                                                                       | 9. Court House, Stettler .....                                                                                                                   | 2,115.00                                    | 2,410.00                                    | 295.00*                  |                                               |

# X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                                                                    | DETAILS                                                             | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>709. LEGISLATIVE AND DEPARTMENTAL BUILD-<br/>INGS—MAINTENANCE—<i>Continued</i>:</b> |                                                                     |                                             |                                             |                          |                                               |
| 10.                                                                                    | Court House, Fort Saskatchewan.....                                 | \$ 251.00                                   | \$ 305.00                                   | \$ 54.00*                | .....                                         |
| 11.                                                                                    | Court House, Cardston.....                                          | 550.00                                      | 375.00                                      | 175.00                   | .....                                         |
| 12.                                                                                    | Court House, Lethbridge.....                                        | 4,330.00                                    | 4,630.00                                    | 300.00*                  | .....                                         |
| 13.                                                                                    | Court House, Camrose.....                                           | 760.00                                      | 765.00                                      | 5.00*                    | .....                                         |
| 14.                                                                                    | Court House, Hanna.....                                             | 2,405.00                                    | 2,425.00                                    | 20.00*                   | .....                                         |
| 15.                                                                                    | Police Magistrate's Offices, Peace River<br>and Grande Prairie..... | 525.00                                      | 400.00                                      | 125.00                   | .....                                         |
| 16.                                                                                    | Rent of Halls for District Courts.....                              | 1,800.00                                    | 1,800.00                                    | .....                    | .....                                         |
| 17.                                                                                    | Sheriffs' Offices, Peace River and<br>Bassano.....                  | 860.00                                      | 1,692.00                                    | 832.00*                  | .....                                         |
| 18.                                                                                    | Court House, Taber.....                                             | 1,272.00                                    | 1,612.00                                    | 340.00*                  | .....                                         |
| 19.                                                                                    | Land Titles Building, Edmonton.....                                 | 7,100.00                                    | 8,550.00                                    | 1,450.00*                | .....                                         |
| 20.                                                                                    | Land Titles Building, Calgary.....                                  | 3,785.00                                    | 3,060.00                                    | 725.00                   | .....                                         |
| 22.                                                                                    | Agricultural School, Olds.....                                      | 15,450.00                                   | 13,400.00                                   | 2,050.00                 | .....                                         |
| 23.                                                                                    | Agricultural School, Vermilion.....                                 | 12,875.00                                   | 8,752.00                                    | 4,123.00                 | .....                                         |
| 25.                                                                                    | Agricultural School, Raymond.....                                   | 2,265.00                                    | 1,700.00                                    | 565.00                   | .....                                         |
| 26.                                                                                    | Agricultural School, Youngstown.....                                | 400.00                                      | 780.00                                      | 380.00*                  | .....                                         |
| 27.                                                                                    | Normal School, Edmonton.....                                        | 21,540.00                                   | 11,720.00                                   | 9,820.00                 | .....                                         |
| 28.                                                                                    | Normal School, Camrose.....                                         | 12,035.00                                   | 11,660.00                                   | 375.00                   | .....                                         |
| 29.                                                                                    | Institute of Technology, Calgary.....                               | 21,280.00                                   | 17,810.00                                   | 3,470.00                 | .....                                         |
| 30.                                                                                    | Police Buildings.....                                               | 8,000.00                                    | 9,700.00                                    | 1,700.00*                | .....                                         |
| 31.                                                                                    | Public Works Office, Calgary.....                                   | 1,060.00                                    | 1,370.00                                    | 310.00*                  | .....                                         |
| 32.                                                                                    | Power Plants, Calgary.....                                          | 5,095.00                                    | 4,330.00                                    | 765.00                   | .....                                         |
| 33.                                                                                    | Public Works Office, Lethbridge.....                                | 1,405.00                                    | 1,555.00                                    | 150.00*                  | .....                                         |
| 34.                                                                                    | Social Hygiene Health and Child Wel-<br>fare Clinics.....           | 3,065.00                                    | 3,150.00                                    | 85.00*                   | .....                                         |
| 35.                                                                                    | Court House, Vegreville.....                                        | 2,975.00                                    | 2,890.00                                    | 85.00                    | .....                                         |
| 36.                                                                                    | Court House, Grande Prairie.....                                    | 1,705.00                                    | 1,610.00                                    | 95.00                    | .....                                         |
| 37.                                                                                    | Storage and Repair Shop, Edmonton.....                              | 4,405.00                                    | 4,325.00                                    | 80.00                    | .....                                         |
| 38.                                                                                    | Storage and Repair Shop, Calgary.....                               | 3,730.00                                    | 4,275.00                                    | 545.00*                  | .....                                         |
| 39.                                                                                    | Various Small Buildings and Offices.....                            | 7,946.00                                    | 6,225.00                                    | 1,721.00                 | .....                                         |
| 40.                                                                                    | Contingencies.....                                                  | 1,000.00                                    | 500.00                                      | 500.00                   | .....                                         |
| 41.                                                                                    | Storage and Repair Shop, Macleod.....                               | 1,445.00                                    | 1,565.00                                    | 120.00*                  | .....                                         |
| 42.                                                                                    | Administration Building.....                                        | 35,445.00                                   | 34,750.00                                   | 695.00                   | .....                                         |
| 43.                                                                                    | Department of Lands and Mines, Out-<br>side Offices.....            | 13,849.00                                   | 14,684.00                                   | 835.00*                  | .....                                         |
| 44.                                                                                    | General Public Offices, Red Deer.....                               | 1,770.00                                    | 2,145.00                                    | 375.00*                  | .....                                         |
| 45.                                                                                    | Storage Buildings, Edmonton.....                                    | 2,990.00                                    | 2,550.00                                    | 440.00                   | .....                                         |
| 46.                                                                                    | General Public Offices, Calgary.....                                | 4,495.00                                    | 5,650.00                                    | 1,155.00*                | .....                                         |
| 47.                                                                                    | Relief Dining Hall, Edmonton.....                                   | 742.00                                      | 920.00                                      | 178.00*                  | .....                                         |
| 48.                                                                                    | Ogden Hostel, Calgary.....                                          | 1,575.00                                    | 1,260.00                                    | 315.00                   | .....                                         |
| 49.                                                                                    | General Offices, Peace River.....                                   | 1,720.00                                    | 1,770.00                                    | 50.00*                   | .....                                         |
| Total Appropriation No. 709.....                                                       |                                                                     | \$340,000.00                                | \$311,650.00                                | \$ 28,350.00             | .....                                         |

## **710. PUBLIC INSTITUTIONS—MAINTENANCE:**

|                                                |              |              |              |             |
|------------------------------------------------|--------------|--------------|--------------|-------------|
| (a) Salaries.....                              | \$ 5,640.00  | \$ 7,440.00  | \$ 1,800.00* | \$ 5,384.00 |
| (b) Material, Expenses and Wages.....          | 76,860.00    | 75,060.00    | 1,800.00     | .....       |
| Total Appropriation No. 710.....               | \$ 82,500.00 | \$ 82,500.00 | .....        | \$ 5,384.00 |
| 1. Provincial Mental Hospital, Ponoka.....     | \$ 32,250.00 | \$ 39,600.00 | \$ 7,350.00* | .....       |
| 2. Provincial Training School, Red Deer.....   | 7,775.00     | 7,450.00     | 325.00       | .....       |
| 3. Provincial Mental Institute, Oliver.....    | 15,350.00    | 10,100.00    | 5,250.00     | .....       |
| 4. Provincial Gaol, Fort Saskatchewan.....     | 4,370.00     | 4,050.00     | 320.00       | .....       |
| 5. Provincial Gaol, Lethbridge.....            | 4,265.00     | 3,660.00     | 605.00       | .....       |
| 6. Central Alberta Sanatorium.....             | 500.00       | 4,475.00     | 3,975.00*    | .....       |
| 7. Provincial Mental Hospital, Claresholm..... | 17,990.00    | 13,165.00    | 4,825.00     | .....       |
| Total Appropriation No. 710.....               | \$ 82,500.00 | \$ 82,500.00 | .....        | .....       |

# **X.—PUBLIC WORKS DEPARTMENT—Continued**

| No.<br>of<br>Apprns.                            | DETAILS                                                                                                             | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>711. PROVINCIAL GAOL, FORT SASKATCHEWAN—</b> |                                                                                                                     |                                             |                                             |                          |                                               |
| <b>ADMINISTRATION:</b>                          |                                                                                                                     |                                             |                                             |                          |                                               |
| (a)                                             | <i>Salaries—</i>                                                                                                    |                                             |                                             |                          |                                               |
|                                                 | Warden.....                                                                                                         | \$ 3,000.00                                 | \$ 3,000.00                                 |                          | \$ 2,700.00                                   |
|                                                 | Deputy Warden.....                                                                                                  | 2,280.00                                    | 2,280.00                                    |                          | 2,080.80                                      |
|                                                 | Bursar.....                                                                                                         | 1,560.00                                    | 1,200.00                                    | \$ 360.00                | 1,430.40                                      |
|                                                 | Matron.....                                                                                                         | 1,320.00                                    | 1,320.00                                    |                          | 1,221.60                                      |
|                                                 | Gardener.....                                                                                                       | 1,620.00                                    | 1,620.00                                    |                          | 1,513.20                                      |
|                                                 | Mechanic.....                                                                                                       | 1,440.00                                    | 1,440.00                                    |                          | 1,356.00                                      |
|                                                 | Guards: 1 at \$1,560; 2 at \$1,440; 1 at \$1,380;<br>2 at \$1,200; 6 at \$1,140; 1 at \$1,080; 7 at<br>\$1,020..... | 23,280.00                                   | 23,400.00                                   | 120.00*                  | 22,665.20                                     |
|                                                 | Wardresses: 1 at \$1,140; 3 at \$1,020.....                                                                         | 4,200.00                                    | 4,320.00                                    | 120.00*                  | 4,119.60                                      |
|                                                 | Extra Assistance.....                                                                                               | 680.00                                      | 1,500.00                                    | 820.00*                  | 680.00                                        |
|                                                 |                                                                                                                     | <b>\$ 39,380.00</b>                         | <b>\$ 40,080.00</b>                         | <b>\$ 700.00*</b>        | <b>\$ 37,766.80</b>                           |
| (b)                                             | <i>Expenses—</i>                                                                                                    |                                             |                                             |                          |                                               |
|                                                 | Board.....                                                                                                          | \$ 6,810.00                                 | \$ 7,650.00                                 | \$ 840.00*               |                                               |
|                                                 | Clothing.....                                                                                                       | 4,200.00                                    | 4,500.00                                    | 300.00*                  |                                               |
|                                                 | Freight, Express and Cartage.....                                                                                   | 130.00                                      | 600.00                                      | 470.00*                  |                                               |
|                                                 | Farm Supplies and Stock.....                                                                                        | 900.00                                      | 900.00                                      |                          |                                               |
|                                                 | Laundry and Cleaning.....                                                                                           | 500.00                                      | 1,000.00                                    | 500.00*                  |                                               |
|                                                 | Medical Services.....                                                                                               | 2,000.00                                    | 1,800.00                                    | 200.00                   |                                               |
|                                                 | Medical Supplies.....                                                                                               | 200.00                                      | 300.00                                      | 100.00*                  |                                               |
|                                                 | Printing, Stationery and Office Supplies.....                                                                       | 250.00                                      | 190.00                                      | 60.00                    |                                               |
|                                                 | Power.....                                                                                                          | 1,400.00                                    | 900.00                                      | 500.00                   |                                               |
|                                                 | Repairs and Replacements.....                                                                                       | 2,070.00                                    | 2,510.00                                    | 440.00*                  |                                               |
|                                                 | Transportation of Prisoners.....                                                                                    | 3,500.00                                    | 4,000.00                                    | 500.00*                  |                                               |
|                                                 | Wages.....                                                                                                          | 1,000.00                                    | 1,400.00                                    | 400.00*                  |                                               |
|                                                 | Unclassified.....                                                                                                   | 860.00                                      | 1,250.00                                    | 390.00*                  |                                               |
|                                                 |                                                                                                                     | <b>\$ 23,820.00</b>                         | <b>\$ 27,000.00</b>                         | <b>\$ 3,180.00*</b>      |                                               |
|                                                 | Total Appropriation No. 711.....                                                                                    | <b>\$ 63,200.00</b>                         | <b>\$ 67,080.00</b>                         | <b>\$ 3,880.00*</b>      | <b>\$ 37,766.80</b>                           |
| <b>712. PROVINCIAL GAOL, LETHBRIDGE— AD-</b>    |                                                                                                                     |                                             |                                             |                          |                                               |
| <b>MINISTRATION:</b>                            |                                                                                                                     |                                             |                                             |                          |                                               |
| (a)                                             | <i>Salaries—</i>                                                                                                    |                                             |                                             |                          |                                               |
|                                                 | Warden.....                                                                                                         | \$ 2,700.00                                 | \$ 2,700.00                                 |                          | \$ 2,442.00                                   |
|                                                 | Deputy Warden.....                                                                                                  | 1,980.00                                    | 1,980.00                                    |                          | 1,822.80                                      |
|                                                 | Bursar.....                                                                                                         | 1,800.00                                    | 1,800.00                                    |                          | 1,668.00                                      |
|                                                 | Housekeeper.....                                                                                                    | 1,320.00                                    | 1,320.00                                    |                          | 1,221.60                                      |
|                                                 | Gardeners: 1 at \$1,440; 1 at \$1,200; 1 at<br>\$480 (part time).....                                               | 3,120.00                                    | 1,440.00                                    | \$ 1,680.00              | 2,987.20                                      |
|                                                 | Farm Foreman.....                                                                                                   | 1,740.00                                    | 1,740.00                                    |                          | 1,640.00                                      |
|                                                 | Guards: 1 at \$1,440; 2 at \$1,320; 1 at \$1,260;<br>1 at \$1,140; 10 at \$1,020.....                               | 16,680.00                                   | 16,860.00                                   | 180.00*                  | 16,275.60                                     |
|                                                 | Extra Assistance.....                                                                                               | 850.00                                      | 500.00                                      | 350.00                   | 850.00                                        |
|                                                 |                                                                                                                     | <b>\$ 30,190.00</b>                         | <b>\$ 28,340.00</b>                         | <b>\$ 1,850.00</b>       | <b>\$ 28,907.20</b>                           |
| (b)                                             | <i>Expenses—</i>                                                                                                    |                                             |                                             |                          |                                               |
|                                                 | Automobile.....                                                                                                     | \$ 1,000.00                                 | \$ 1,000.00                                 |                          |                                               |
|                                                 | Board.....                                                                                                          | 5,500.00                                    | 5,500.00                                    |                          |                                               |
|                                                 | Clothing.....                                                                                                       | 4,700.00                                    | 4,700.00                                    |                          |                                               |
|                                                 | Freight, Express and Cartage.....                                                                                   | 300.00                                      | 300.00                                      |                          |                                               |
|                                                 | Farm Supplies and Stock.....                                                                                        | 1,600.00                                    | 1,300.00                                    | \$ 300.00                |                                               |
|                                                 | Laundry and Cleaning.....                                                                                           | 1,400.00                                    | 1,700.00                                    | 300.00*                  |                                               |
|                                                 | Medical Services.....                                                                                               | 2,180.00                                    | 2,180.00                                    |                          |                                               |
|                                                 | Medical Supplies.....                                                                                               | 500.00                                      | 500.00                                      |                          |                                               |
|                                                 | Printing, Stationery and Office Supplies.....                                                                       | 250.00                                      | 250.00                                      |                          |                                               |
|                                                 | Power.....                                                                                                          | 200.00                                      | 200.00                                      |                          |                                               |
|                                                 | Repairs and Replacements.....                                                                                       | 1,500.00                                    | 1,500.00                                    |                          |                                               |
|                                                 | Transportation of Prisoners.....                                                                                    | 3,500.00                                    | 4,000.00                                    | 500.00*                  |                                               |
|                                                 | Wages.....                                                                                                          | 1,000.00                                    | 1,000.00                                    |                          |                                               |
|                                                 | Water Rentals.....                                                                                                  | 1,065.00                                    | 1,065.00                                    |                          |                                               |
|                                                 | Unclassified.....                                                                                                   | 910.00                                      | 985.00                                      | 75.00*                   |                                               |
|                                                 |                                                                                                                     | <b>\$ 25,605.00</b>                         | <b>\$ 26,180.00</b>                         | <b>\$ 575.00*</b>        |                                               |
|                                                 | Total Appropriation No. 712.....                                                                                    | <b>\$ 55,795.00</b>                         | <b>\$ 54,520.00</b>                         | <b>\$ 1,275.00</b>       | <b>\$ 28,907.20</b>                           |



# X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                                                        | DETAILS                                           | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>713. GOVERNMENT HOUSE—MAINTENANCE:</b>                                  |                                                   |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                                                       |                                                   |                                             |                                             |                          |                                               |
|                                                                            | Chief Gardener (part).....                        | \$ 950.00                                   | \$ 950.00                                   |                          | \$ 874.00                                     |
|                                                                            | Gardeners: 1 at \$1,260; 1 at \$1,200.....        | 2,460.00                                    | 2,460.00                                    |                          | 2,374.00                                      |
|                                                                            | Chauffeur.....                                    | 1,200.00                                    | 1,200.00                                    |                          | 1,180.00                                      |
|                                                                            |                                                   | <u>\$ 4,610.00</u>                          | <u>\$ 4,610.00</u>                          |                          | <u>\$ 4,428.00</u>                            |
| (b) <i>Expenses—</i>                                                       |                                                   |                                             |                                             |                          |                                               |
|                                                                            | Coal and Gas.....                                 | \$ 1,600.00                                 | \$ 1,600.00                                 |                          |                                               |
|                                                                            | Labour and Material.....                          | 5,850.00                                    | 5,850.00                                    |                          |                                               |
|                                                                            | Miscellaneous Expenses.....                       | 100.00                                      | 100.00                                      |                          |                                               |
|                                                                            | Light, Power and Water.....                       | 1,225.00                                    | 1,225.00                                    |                          |                                               |
|                                                                            | Rates and Insurance.....                          | 1,432.00                                    | 1,432.00                                    |                          |                                               |
|                                                                            | Telephone Rentals.....                            | 300.00                                      | 300.00                                      |                          |                                               |
|                                                                            |                                                   | <u>\$ 10,507.00</u>                         | <u>\$ 10,507.00</u>                         |                          |                                               |
|                                                                            | Total Appropriation No. 713.....                  | <u>\$ 15,117.00</u>                         | <u>\$ 15,117.00</u>                         |                          | <u>\$ 4,428.00</u>                            |
| <b>714. GOVERNMENT AUTOMOBILE SERVICE:</b>                                 |                                                   |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                                                       |                                                   |                                             |                                             |                          |                                               |
|                                                                            | Garage Foreman.....                               | \$ 1,920.00                                 | \$ 1,920.00                                 |                          | \$ 1,771.20                                   |
| (b) <i>Expenses—</i>                                                       |                                                   |                                             |                                             |                          |                                               |
|                                                                            | Automobiles.....                                  | \$ 1,500.00                                 | \$ 1,500.00                                 |                          |                                               |
|                                                                            | Insurance.....                                    | 400.00                                      | 400.00                                      |                          |                                               |
|                                                                            | Repairs and Replacements.....                     | 750.00                                      | 750.00                                      |                          |                                               |
|                                                                            | Travelling Expenses.....                          | 600.00                                      | 600.00                                      |                          |                                               |
|                                                                            | Wages.....                                        | 7,000.00                                    | 7,000.00                                    |                          |                                               |
|                                                                            | Unclassified.....                                 | 365.00                                      | 365.00                                      |                          |                                               |
|                                                                            |                                                   | <u>\$ 10,615.00</u>                         | <u>\$ 10,615.00</u>                         |                          |                                               |
|                                                                            | Total Appropriation No. 714.....                  | <u>\$ 12,535.00</u>                         | <u>\$ 12,535.00</u>                         |                          | <u>\$ 1,771.20</u>                            |
| <b>715. CONTINGENCIES.....</b>                                             |                                                   | <u>\$ 1,000.00</u>                          | <u>\$ 1,000.00</u>                          |                          |                                               |
| <b>716. POSTAGE.....</b>                                                   |                                                   | <u>\$ 2,000.00</u>                          | <u>\$ 2,000.00</u>                          |                          |                                               |
| <b>717. PUBLIC BUILDINGS AND INSTITUTIONS—<br/>POWER PLANTS—OPERATION:</b> |                                                   |                                             |                                             |                          |                                               |
| (a) <i>Salaries.....</i>                                                   |                                                   | \$107,561.00                                | \$110,342.00                                | \$ 2,781.00*             | \$100,585.05                                  |
| (b) <i>Material, Expenses and Wages.....</i>                               |                                                   | 128,435.00                                  | 124,875.00                                  | 3,560.00                 |                                               |
|                                                                            | Total Appropriation No. 717.....                  | <u>\$235,996.00</u>                         | <u>\$235,217.00</u>                         | <u>\$ 779.00</u>         | <u>\$100,585.05</u>                           |
|                                                                            | 1. Parliament Buildings.....                      | \$ 26,656.00                                | \$ 26,680.00                                | \$ 24.00*                |                                               |
|                                                                            | 2. Normal School and Institute of Technology..... | 14,230.00                                   | 14,160.00                                   | 70.00                    |                                               |
|                                                                            | 3. Provincial Mental Hospital, Ponoka.....        | 87,270.00                                   | 82,062.00                                   | 5,208.00                 |                                               |
|                                                                            | 4. Provincial Gaol, Fort Saskatchewan.....        | 16,330.00                                   | 19,690.00                                   | 3,360.00*                |                                               |
|                                                                            | 5. Provincial Gaol, Lethbridge.....               | 15,100.00                                   | 15,940.00                                   | 840.00*                  |                                               |
|                                                                            | 6. Provincial Mental Institute, Oliver.....       | 33,630.00                                   | 31,470.00                                   | 2,160.00                 |                                               |
|                                                                            | 7. Central Alberta Sanatorium.....                | 25,110.00                                   | 26,670.00                                   | 1,560.00*                |                                               |
|                                                                            | 8. Provincial Training School, Red Deer.....      | 17,670.00                                   | 18,545.00                                   | 875.00*                  |                                               |
|                                                                            | Total Appropriation No. 717.....                  | <u>\$235,996.00</u>                         | <u>\$235,217.00</u>                         | <u>\$ 779.00</u>         | <u>\$100,585.05</u>                           |
| <b>718. TOWN PLANNING AND PROVINCIAL PARKS.....</b>                        |                                                   | <u>\$ 1,000.00</u>                          | <u>\$ 1,000.00</u>                          |                          |                                               |
| <b>TOTAL: PUBLIC WORKS DEPARTMENT,<br/>INCOME ACCOUNT.....</b>             |                                                   | <u>\$1,942,288.00</u>                       | <u>\$1,597,551.50</u>                       | <u>\$344,736.50</u>      | <u>\$406,471.00</u>                           |

# **X.—PUBLIC WORKS DEPARTMENT—Continued**

| No.<br>of<br>Appns.    | DETAILS                                                                      | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------|------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>CAPITAL ACCOUNT</b> |                                                                              |                                             |                                             |                          |                                               |
| <b>751.</b>            | <b>SURVEYS AND COMPENSATIONS FOR LANDS:</b>                                  |                                             |                                             |                          |                                               |
| (a)                    | <i>Salaries—</i>                                                             |                                             |                                             |                          |                                               |
|                        | Director of Surveys .....                                                    | \$ 3,100.00                                 | \$ 3,100.00                                 |                          | \$ 2,786.00                                   |
|                        | District Surveyors and Engineers: 3 at<br>\$2,700 .....                      | 8,100.00                                    | 8,100.00                                    |                          | 7,326.00                                      |
|                        | Chief Clerk .....                                                            | 2,300.00                                    | 2,300.00                                    |                          | 2,098.00                                      |
|                        | Draughtsmen: 1 at \$2,000; 2 at \$1,600; 1 at<br>\$1,400; 1 at \$1,300 ..... | 7,900.00                                    | 7,900.00                                    |                          | 7,326.00                                      |
|                        | Stenographers: 1 at \$1,150; 2 at \$800 .....                                | 2,750.00                                    | 2,750.00                                    |                          | 2,639.00                                      |
|                        |                                                                              | <u>\$ 24,150.00</u>                         | <u>\$ 24,150.00</u>                         |                          | <u>\$ 22,175.00</u>                           |
| (b)                    | <i>Expenses—</i>                                                             |                                             |                                             |                          |                                               |
|                        | Compensation for Lands .....                                                 | \$ 5,600.00                                 | \$ 12,000.00                                | \$ 6,400.00*             |                                               |
|                        | Freight, Express and Cartage .....                                           | 200.00                                      | 200.00                                      |                          |                                               |
|                        | Surveys .....                                                                | 9,500.00                                    | 9,500.00                                    |                          |                                               |
|                        | Survey Material .....                                                        | 650.00                                      | 650.00                                      |                          |                                               |
|                        | Telegrams and Telephones .....                                               | 400.00                                      | 400.00                                      |                          |                                               |
|                        | Travelling Expenses .....                                                    | 200.00                                      | 200.00                                      |                          |                                               |
|                        | Wages .....                                                                  | 9,000.00                                    | 9,000.00                                    |                          |                                               |
|                        | Unclassified .....                                                           | 2,150.00                                    | 1,750.00                                    | 400.00                   |                                               |
|                        |                                                                              | <u>\$ 27,700.00</u>                         | <u>\$ 33,700.00</u>                         | <u>\$ 6,000.00*</u>      |                                               |
|                        | Total Appropriation No. 751 .....                                            | <u>\$ 51,850.00</u>                         | <u>\$ 57,850.00</u>                         | <u>\$ 6,000.00*</u>      | <u>\$ 22,175.00</u>                           |
| <b>752.</b>            | <b>FERRIES—Construction .....</b>                                            |                                             | <u>\$ 3,500.00</u>                          | <u>\$ 3,500.00*</u>      |                                               |
| <b>753.</b>            | <b>BRIDGES—Construction .....</b>                                            |                                             | <u>\$200,000.00</u>                         | <u>\$200,000.00*</u>     |                                               |
| <b>754.</b>            | <b>MAIN HIGHWAYS—Construction:</b>                                           |                                             |                                             |                          |                                               |
| (a)                    | <i>Salaries—</i>                                                             |                                             |                                             |                          |                                               |
|                        | Highways Commissioner .....                                                  | \$ 4,000.00                                 | \$ 4,000.00                                 |                          | \$ 3,560.00                                   |
|                        | Engineers: 1 at \$2,600; Temporary, \$19,000 ..                              | 21,600.00                                   | 40,300.00                                   | \$18,700.00*             | 19,628.00                                     |
|                        | Draughtsman .....                                                            | 2,000.00                                    | 2,000.00                                    |                          | 1,840.00                                      |
|                        | Clerk and Stenographers: 1 at \$1,550; 1 at<br>\$1,200; 1 at \$950 .....     | 3,700.00                                    | 3,700.00                                    |                          | 3,526.00                                      |
|                        |                                                                              | <u>\$ 31,300.00</u>                         | <u>\$ 50,000.00</u>                         | <u>\$ 18,700.00*</u>     | <u>\$ 28,554.00</u>                           |
| (b)                    | Material, Expenses and Wages .....                                           | <u>\$501,195.00</u>                         | <u>\$950,000.00</u>                         | <u>\$448,805.00*</u>     |                                               |
|                        | Total Appropriation No. 754 .....                                            | <u>\$532,495.00</u>                         | <u>\$1,000,000.00</u>                       | <u>\$467,505.00*</u>     | <u>\$ 28,554.00</u>                           |
| <b>756.</b>            | <b>LEGISLATIVE AND DEPARTMENTAL BUILD-<br/>INGS AND PUBLIC INSTITUTIONS:</b> |                                             |                                             |                          |                                               |
| (b)                    | Additions and Furnishings .....                                              | <u>\$ 10,000.00</u>                         | <u>\$ 10,000.00</u>                         |                          |                                               |
| <b>759.</b>            | <b>SITES AND CONSTRUCTION—PUBLIC<br/>BUILDINGS .....</b>                     | <u>\$132,031.00</u>                         | <u>\$282,000.00</u>                         | <u>\$149,969.00*</u>     |                                               |
| <b>771.</b>            | <b>DISTRICT HIGHWAYS:</b>                                                    |                                             |                                             |                          |                                               |
| (a)                    | <i>Salaries</i> .....                                                        | \$ 5,200.00                                 | \$ 10,000.00                                | \$ 4,800.00*             | \$ 3,998.00                                   |
|                        | Refer to Appropriation No. 707 for<br>Details)                               |                                             |                                             |                          |                                               |
| (b)                    | Work in Improvement Districts .....                                          | 94,800.00                                   | 490,000.00                                  | 395,200.00*              |                                               |
|                        | Total Appropriation No. 771 .....                                            | <u>\$100,000.00</u>                         | <u>\$500,000.00</u>                         | <u>\$400,000.00*</u>     | <u>\$ 3,998.00</u>                            |

# X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprns. | DETAILS                                                 | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------|---------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>774.</b>          | PUBLIC BUILDINGS AND INSTITUTIONS—                      |                                             |                                             |                          |                                               |
|                      | POWER PLANTS, CONSTRUCTION.....                         | \$ 12,500.00                                | \$ 17,050.00                                | \$ 4,550.00*             | .....                                         |
| <b>776.</b>          | PROVINCIAL PARKS.....                                   | \$ 500.00                                   | \$ 5,000.00                                 | \$ 4,500.00*             | .....                                         |
|                      | TOTAL: PUBLIC WORKS DEPARTMENT,<br>CAPITAL ACCOUNT..... | \$839,376.00                                | \$2,075,400.00                              | \$1,236,024.00*          | \$ 54,727.00                                  |

# XI.—RAILWAYS AND TELEPHONES DEPARTMENT

## (RAILWAYS BRANCH)

| No.<br>of<br>Apprn.                                                                | DETAILS                                        | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>801. MINISTER'S OFFICE:</b>                                                     |                                                |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                                                               |                                                |                                             |                                             |                          |                                               |
|                                                                                    | Minister (part).....                           | \$ 3,000.00                                 | \$ 6,000.00                                 | \$ 3,000.00*             | \$ 2,580.00                                   |
|                                                                                    | Secretary (part) .....                         | 750.00                                      | 1,500.00                                    | 750.00*                  | 690.00                                        |
|                                                                                    |                                                | <u>\$ 3,750.00</u>                          | <u>\$ 7,500.00</u>                          | <u>\$ 3,750.00*</u>      | <u>\$ 3,270.00</u>                            |
| (b) <i>Expenses—</i>                                                               |                                                |                                             |                                             |                          |                                               |
|                                                                                    | Postage .....                                  | \$ 50.00                                    | \$ 50.00                                    |                          |                                               |
|                                                                                    | Printing, Stationery and Office Supplies ..... | 50.00                                       | 50.00                                       |                          |                                               |
|                                                                                    | Telegrams and Telephones .....                 | 50.00                                       | 50.00                                       |                          |                                               |
|                                                                                    | Travelling Expenses.....                       | 300.00                                      | 300.00                                      |                          |                                               |
|                                                                                    | Unclassified.....                              | 225.00                                      | 450.00                                      | \$ 225.00*               |                                               |
|                                                                                    |                                                | <u>\$ 675.00</u>                            | <u>\$ 900.00</u>                            | <u>\$ 225.00*</u>        |                                               |
|                                                                                    | Total Appropriation No. 801 .....              | <u>\$ 4,425.00</u>                          | <u>\$ 8,400.00</u>                          | <u>\$ 3,975.00*</u>      | <u>\$ 3,270.00</u>                            |
| <b>802. GENERAL OFFICE .....</b>                                                   |                                                |                                             |                                             |                          |                                               |
|                                                                                    |                                                | <u>\$ 570.00</u>                            | <u>\$ 570.00</u>                            | <u>\$ 570.00*</u>        |                                               |
| <b>803. POSTAGE .....</b>                                                          |                                                |                                             |                                             |                          |                                               |
|                                                                                    |                                                | <u>\$ 100.00</u>                            | <u>\$ 100.00</u>                            | <u>\$ 100.00*</u>        |                                               |
| <b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), INCOME ACCOUNT</b> |                                                |                                             |                                             |                          |                                               |
|                                                                                    |                                                | <u>\$ 4,425.00</u>                          | <u>\$ 9,070.00</u>                          | <u>\$ 4,645.00*</u>      | <u>\$ 3,270.00</u>                            |

## XII.—TREASURY DEPARTMENT

| No.<br>of<br>Apprns. | DETAILS                                                                                                                                                              | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>901.</b>          | <b>MINISTER'S OFFICE:</b>                                                                                                                                            |                                             |                                             |                          |                                               |
| (a)                  | <i>Salaries—</i>                                                                                                                                                     |                                             |                                             |                          |                                               |
|                      | Minister (part) .....                                                                                                                                                | \$ 3,000.00                                 | \$ 6,000.00                                 | \$ 3,000.00*             | \$ 2,580.00                                   |
|                      | Secretary (part) .....                                                                                                                                               | 750.00                                      | 1,500.00                                    | 750.00*                  | 690.00                                        |
|                      |                                                                                                                                                                      | <u>\$ 3,750.00</u>                          | <u>\$ 7,500.00</u>                          | <u>\$ 3,750.00*</u>      | <u>\$ 3,270.00</u>                            |
| (b)                  | <i>Expenses—</i>                                                                                                                                                     |                                             |                                             |                          |                                               |
|                      | Printing, Stationery and Office Supplies .....                                                                                                                       | \$ 150.00                                   | \$ 150.00                                   |                          |                                               |
|                      | Repairs and Replacements .....                                                                                                                                       | 150.00                                      | 100.00                                      | \$ 50.00                 |                                               |
|                      | Telegrams and Telephones .....                                                                                                                                       | 250.00                                      | 250.00                                      |                          |                                               |
|                      | Travelling Expenses .....                                                                                                                                            | 375.00                                      | 450.00                                      | 75.00*                   |                                               |
|                      | Unclassified .....                                                                                                                                                   | 100.00                                      | 100.00                                      |                          |                                               |
|                      |                                                                                                                                                                      | <u>\$ 1,025.00</u>                          | <u>\$ 1,050.00</u>                          | <u>\$ 25.00*</u>         |                                               |
|                      | Total Appropriation No. 901 .....                                                                                                                                    | <u>\$ 4,775.00</u>                          | <u>\$ 8,550.00</u>                          | <u>\$ 3,775.00*</u>      | <u>\$ 3,270.00</u>                            |
| <b>902.</b>          | <b>GENERAL OFFICE:</b>                                                                                                                                               |                                             |                                             |                          |                                               |
| (a)                  | <i>Salaries—</i>                                                                                                                                                     |                                             |                                             |                          |                                               |
|                      | Deputy Provincial Treasurer .....                                                                                                                                    | \$ 4,750.00                                 | \$ 4,750.00                                 |                          | \$ 4,160.00                                   |
|                      | Secretary to Department .....                                                                                                                                        | 2,800.00                                    | 2,800.00                                    |                          | 2,528.00                                      |
|                      | Registrar .....                                                                                                                                                      | 2,700.00                                    | 2,700.00                                    |                          | 2,442.00                                      |
|                      | Cashier .....                                                                                                                                                        | 1,700.00                                    | 1,700.00                                    |                          | 1,548.00                                      |
|                      | Clerks and Stenographers: 1 at \$1,500; 1 at<br>\$1,350; 1 at \$1,250; 2 at \$1,100; 1 at<br>\$1,000; 3 at \$800; 1 at \$750; 1 at \$700;<br>1 at \$350 (part) ..... | 11,500.00                                   | 13,474.97                                   | \$ 1,974.97*             | 10,814.00                                     |
|                      |                                                                                                                                                                      | <u>\$ 23,450.00</u>                         | <u>\$ 25,424.97</u>                         | <u>\$ 1,974.97*</u>      | <u>\$ 21,492.00</u>                           |
| (b)                  | <i>Expenses—</i>                                                                                                                                                     |                                             |                                             |                          |                                               |
|                      | Automobile .....                                                                                                                                                     |                                             | \$ 800.00                                   | \$ 800.00*               |                                               |
|                      | Equipment .....                                                                                                                                                      | \$ 50.00                                    | 100.00                                      | 50.00*                   |                                               |
|                      | Printing, Stationery and Office Supplies .....                                                                                                                       | 1,300.00                                    | 1,300.00                                    |                          |                                               |
|                      | Postage .....                                                                                                                                                        | 200.00                                      | 200.00                                      |                          |                                               |
|                      | Repairs and Replacements .....                                                                                                                                       | 100.00                                      | 50.00                                       | 50.00                    |                                               |
|                      | Telegrams and Telephones .....                                                                                                                                       | 100.00                                      | 100.00                                      |                          |                                               |
|                      | Travelling Expenses .....                                                                                                                                            | 200.00                                      | 200.00                                      |                          |                                               |
|                      | Unclassified .....                                                                                                                                                   | 125.00                                      | 100.00                                      | 25.00                    |                                               |
|                      |                                                                                                                                                                      | <u>\$ 2,075.00</u>                          | <u>\$ 2,850.00</u>                          | <u>\$ 775.00*</u>        |                                               |
|                      | Total Appropriation No. 902 .....                                                                                                                                    | <u>\$ 25,525.00</u>                         | <u>\$ 28,274.97</u>                         | <u>\$ 2,749.97*</u>      | <u>\$ 21,492.00</u>                           |
| <b>903.</b>          | (Transferred to Provincial Secretary's<br>Department)                                                                                                                |                                             |                                             |                          |                                               |
| <b>904.</b>          | ((Transferred to Provincial Secretary's<br>Department)                                                                                                               |                                             |                                             |                          |                                               |
| <b>905.</b>          | <b>THE CO-OPERATIVE CREDIT ACT:</b>                                                                                                                                  |                                             |                                             |                          |                                               |
| (a)                  | <i>Salaries—</i>                                                                                                                                                     |                                             |                                             |                          |                                               |
|                      | Supervisor .....                                                                                                                                                     | \$ 2,500.00                                 | \$ 2,500.00                                 |                          | \$ 2,270.00                                   |
|                      | Stenographer .....                                                                                                                                                   | 850.00                                      | 850.00                                      |                          | 799.00                                        |
|                      | Extra Assistance .....                                                                                                                                               | 500.00                                      | 600.00                                      | \$ 100.00*               | 500.00                                        |
|                      |                                                                                                                                                                      | <u>\$ 3,850.00</u>                          | <u>\$ 3,950.00</u>                          | <u>\$ 100.00*</u>        | <u>\$ 3,569.00</u>                            |
| (b)                  | <i>Expenses—</i>                                                                                                                                                     |                                             |                                             |                          |                                               |
|                      | Postage .....                                                                                                                                                        | \$ 150.00                                   | \$ 150.00                                   |                          |                                               |
|                      | Printing, Stationery and Office Supplies .....                                                                                                                       | 300.00                                      | 220.00                                      | \$ 80.00                 |                                               |
|                      | Telegrams and Telephones .....                                                                                                                                       | 150.00                                      | 150.00                                      |                          |                                               |
|                      | Travelling Expenses .....                                                                                                                                            | 1,750.00                                    | 2,000.00                                    | 250.00*                  |                                               |
|                      |                                                                                                                                                                      | <u>\$ 2,350.00</u>                          | <u>\$ 2,520.00</u>                          | <u>\$ 170.00*</u>        |                                               |
|                      | Total Appropriation No. 905 .....                                                                                                                                    | <u>\$ 6,200.00</u>                          | <u>\$ 6,470.00</u>                          | <u>\$ 270.00*</u>        | <u>\$ 3,569.00</u>                            |

## XII.—TREASURY DEPARTMENT—Continued

| No.<br>of<br>Apprn.                                | DETAILS                                         | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------------------------------------|-------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>907. BOARD OF PUBLIC UTILITY COMMISSIONERS:</b> |                                                 |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                              |                                                 |                                             |                                             |                          |                                               |
|                                                    | Chairman.....                                   | \$ 6,000.00                                 | \$ 7,200.00                                 | \$ 1,200.00*             | \$ 5,160.00                                   |
|                                                    | Commissioner.....                               |                                             | 6,000.00                                    | 6 000.00 *               |                                               |
|                                                    | Secretary.....                                  | 2,500.00                                    | 2,500.00                                    |                          | 2,270.00                                      |
|                                                    | Auditor (part).....                             | 1,800.00                                    |                                             | 1,800.00                 | 1,628.00                                      |
|                                                    | Stenographers: 1 at \$1,150; 2 at \$1,100.....  | 3,350.00                                    | 3,350.00                                    |                          | 3,190.00                                      |
|                                                    | Extra Assistance.....                           | 200.00                                      |                                             | 200.00                   | 200.00                                        |
|                                                    | Milk Enquiry:                                   |                                             |                                             |                          |                                               |
|                                                    | Milk Inspectors: 1 at \$2,800; 1 at \$2,000;    |                                             |                                             |                          |                                               |
|                                                    | 1 at \$1,500; 1 at \$720 (part).....            | 7,020.00                                    | 6,300.00                                    | 720.00                   | 6,498.00                                      |
|                                                    | Auditor (part).....                             | 900.00                                      | 1,200.00                                    | 300.00*                  | 814.00                                        |
|                                                    | Clerk (part) \$300; Extra assistance \$100..... | 400.00                                      |                                             | 400.00                   | 400.00                                        |
|                                                    |                                                 | \$ 22,170.00                                | \$ 26,550.00                                | \$ 4,380.00*             | \$ 20,160.00                                  |
| (b) <i>Expenses</i> —                              |                                                 |                                             |                                             |                          |                                               |
|                                                    | Postage.....                                    | \$ 350.00                                   | \$ 400.00                                   | \$ 50.00*                |                                               |
|                                                    | Printing, Stationery and Office Supplies.....   | 500.00                                      | 500.00                                      |                          |                                               |
|                                                    | Telegrams and Telephones.....                   | 75.00                                       | 75.00                                       |                          |                                               |
|                                                    | Travelling Expenses.....                        | 400.00                                      | 400.00                                      |                          |                                               |
|                                                    | Unclassified.....                               | 225.00                                      | 250.00                                      | 25.00*                   |                                               |
|                                                    |                                                 | \$ 1,550.00                                 | \$ 1,625.00                                 | \$ 75.00*                |                                               |
| (c) <i>Milk Enquiry</i> —                          |                                                 |                                             |                                             |                          |                                               |
|                                                    | Postage.....                                    | \$ 175.00                                   | \$ 100.00                                   | \$ 75.00                 |                                               |
|                                                    | Printing, Stationery and Office Supplies.....   | 375.00                                      | 325.00                                      | 50.00                    |                                               |
|                                                    | Telegrams and Telephones.....                   | 125.00                                      | 100.00                                      | 25.00                    |                                               |
|                                                    | Travelling Expenses.....                        | 1,785.00                                    | 1,785.00                                    |                          |                                               |
|                                                    | Unclassified.....                               | 215.00                                      | 340.00                                      | 125.00*                  |                                               |
|                                                    |                                                 | \$ 2,675.00                                 | \$ 2,650.00                                 | \$ 25.00                 |                                               |
|                                                    | Sub Total.....                                  | \$ 4,225.00                                 | \$ 4,275.00                                 | \$ 50.00*                |                                               |
|                                                    | Total Appropriation No. 907.....                | \$ 26,395.00                                | \$ 30,825.00                                | \$ 4,430.00*             | \$ 20,160.00                                  |
| <b>908. KING'S PRINTER'S OFFICE:</b>               |                                                 |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                              |                                                 |                                             |                                             |                          |                                               |
|                                                    | King's Printer.....                             | \$ 3,000.00                                 | \$ 3,000.00                                 |                          | \$ 2,700.00                                   |
|                                                    | Assistant King's Printer.....                   |                                             | 2,400.00                                    | \$ 2,400.00*             |                                               |
|                                                    | Accountant.....                                 | 1,500.00                                    | 1,500.00                                    |                          | 1,410.00                                      |
|                                                    | Stenographer.....                               | 800.00                                      | 800.00                                      |                          | 752.00                                        |
|                                                    |                                                 | \$ 5,300.00                                 | \$ 7,700.00                                 | \$ 2,400.00*             | \$ 4,862.00                                   |
| (b) <i>Expenses</i> —                              |                                                 |                                             |                                             |                          |                                               |
|                                                    | Postage.....                                    | \$ 150.00                                   | \$ 150.00                                   |                          |                                               |
|                                                    | Printing, Stationery and Office Supplies.....   | 150.00                                      | 280.00                                      | \$ 130.00*               |                                               |
|                                                    | Telegrams and Telephones.....                   |                                             | 20.00                                       | 20.00*                   |                                               |
|                                                    |                                                 | \$ 300.00                                   | \$ 450.00                                   | \$ 150.00*               |                                               |
|                                                    | Total Appropriation No. 908.....                | \$ 5,600.00                                 | \$ 8,150.00                                 | \$ 2,550.00*             | \$ 4,862.00                                   |
| <b>909. ALBERTA GAZETTE:</b>                       |                                                 |                                             |                                             |                          |                                               |
| (b) <i>Expenses</i> —                              |                                                 |                                             |                                             |                          |                                               |
|                                                    | Postage.....                                    | \$ 200.00                                   | \$ 200.00                                   |                          |                                               |
|                                                    | Printing and Publishing.....                    | 9,000.00                                    | 8,800.00                                    | \$ 200.00                |                                               |
|                                                    | Total Appropriation No. 909.....                | \$ 9,200.00                                 | \$ 9,000.00                                 | \$ 200.00                |                                               |

# XII.—TREASURY DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                                                                                           | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>910.</b>         | <b>GRANTS AND ALLOWANCES:</b>                                                                                                                     |                                             |                                             |                          |                                               |
| (a)                 | <i>Grants—</i>                                                                                                                                    |                                             |                                             |                          |                                               |
|                     | Boy Scouts' Association of Alberta.....                                                                                                           | \$ 900.00                                   | \$ 900.00                                   |                          |                                               |
|                     | Alberta Boys' Work Board.....                                                                                                                     | 450.00                                      | 450.00                                      |                          |                                               |
|                     | Alberta Girls' Work Board.....                                                                                                                    | 450.00                                      | 450.00                                      |                          |                                               |
|                     | Alberta Provincial Council Girl Guides.....                                                                                                       | 450.00                                      | 450.00                                      |                          |                                               |
|                     | Canadian Forestry Association.....                                                                                                                | 400.00                                      | 400.00                                      |                          |                                               |
|                     | Canadian Legion.....                                                                                                                              | 1,800.00                                    | 1,800.00                                    |                          |                                               |
|                     | Last Post Fund.....                                                                                                                               | 200.00                                      | 200.00                                      |                          |                                               |
|                     |                                                                                                                                                   | \$ 4,650.00                                 | \$ 4,650.00                                 |                          |                                               |
| (b)                 | <i>Allowances—</i>                                                                                                                                |                                             |                                             |                          |                                               |
|                     | Mrs. F. S. Selwood.....                                                                                                                           | \$ 600.00                                   |                                             | \$ 600.00                |                                               |
|                     | Police Widows' Pensions.....                                                                                                                      | 792.00                                      | \$ 792.00                                   |                          |                                               |
|                     | Mrs. E. Kidney.....                                                                                                                               | 141.24                                      |                                             | 141.24                   |                                               |
|                     |                                                                                                                                                   | \$ 1,533.24                                 | \$ 792.00                                   | \$ 741.24                |                                               |
|                     | Total Appropriation No. 910.....                                                                                                                  | \$ 6,183.24                                 | \$ 5,442.00                                 | \$ 741.24                |                                               |
| <b>911.</b>         | <b>GUARANTEE BONDS ON PUBLIC SERVANTS:</b>                                                                                                        | \$ 1,200.00                                 | \$ 1,000.00                                 | \$ 200.00                |                                               |
| <b>912.</b>         | <b>REFUNDS OF PREVIOUS YEARS REVENUE:</b>                                                                                                         | \$ 50,000.00                                | \$ 25,000.00                                | \$ 25,000.00             |                                               |
| <b>913.</b>         | <b>REMISSIONS.....</b>                                                                                                                            | \$ 10,000.00                                | \$ 4,000.00                                 | \$ 6,000.00              |                                               |
| <b>914.</b>         | <b>ASSESSMENT BY WORKMEN'S COMPENSATION<br/>BOARD IN RESPECT OF INJURIES TO PRO-<br/>VINCIAL GOVERNMENT EMPLOYEES.....</b>                        | \$ 30,000.00                                | \$ 30,000.00                                |                          |                                               |
| <b>916.</b>         | <b>UNFORESEEN AND UNPROVIDED FOR.....</b>                                                                                                         | \$ 1,500.00                                 | \$ 1,500.00                                 |                          |                                               |
| <b>918.</b>         | <b>CENTRAL MAILING BRANCH:</b>                                                                                                                    |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                  |                                             |                                             |                          |                                               |
|                     | Clerks: 1 at \$1,200; 1 at \$700; 1 at \$350<br>(part).....                                                                                       | \$ 2,250.00                                 | \$ 2,125.03                                 | \$ 124.97                | \$ 2,167.00                                   |
| (b)                 | <i>Expenses.....</i>                                                                                                                              | 500.00                                      | 500.00                                      |                          |                                               |
| (c)                 | <i>Postage.....</i>                                                                                                                               | 60,000.00                                   | 55,000.00                                   | 5,000.00                 |                                               |
|                     |                                                                                                                                                   | \$ 62,750.00                                | \$ 57,625.03                                | \$ 5,124.97              |                                               |
|                     | Less: Chargeable to Departments.....                                                                                                              | 62,750.00                                   | 57,625.03                                   |                          |                                               |
| <b>919.</b>         | <b>CO-OPERATIVE ACTIVITIES SUPERVISION<br/>ACT:</b>                                                                                               |                                             |                                             |                          |                                               |
| (b)                 | <i>Expenses.....</i>                                                                                                                              | \$ 50.00                                    | \$ 50.00                                    |                          |                                               |
| <b>920.</b>         | <b>THE OLD AGE PENSIONS ACT:</b>                                                                                                                  |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                                                  |                                             |                                             |                          |                                               |
|                     | Clerks and Stenographers: 1 at \$1,800; 1 at<br>\$1,200; 1 at \$1,000; 1 at \$900; 1 at \$775;<br>1 at \$750; 1 at \$700; 1 at \$570 (part). .... | \$ 7,695.00                                 | \$ 7,095.00                                 | \$ 600.00                | \$ 7,257.10                                   |
| (b)                 | <i>Expenses—</i>                                                                                                                                  |                                             |                                             |                          |                                               |
|                     | Postage.....                                                                                                                                      | \$ 3,500.00                                 | \$ 3,000.00                                 | \$ 500.00                |                                               |
|                     | Printing, Stationery and Office Supplies.....                                                                                                     | 1,400.00                                    | 1,000.00                                    | 400.00                   |                                               |
|                     | Unclassified.....                                                                                                                                 | 100.00                                      | 100.00                                      |                          |                                               |
|                     |                                                                                                                                                   | \$ 5,000.00                                 | \$ 4,100.00                                 | \$ 900.00                |                                               |
| (c)                 | <i>Old Age Pensions.....</i>                                                                                                                      | \$1,980,000.00                              | \$1,649,000.00                              | \$331,000.00             |                                               |
|                     | Less Reimbursements.....                                                                                                                          | 1,685,000.00                                | 1,391,750.00                                | 293,250.00               |                                               |
|                     |                                                                                                                                                   | \$295,000.00                                | \$257,250.00                                | \$ 37,750.00             |                                               |
|                     | Total Appropriation No. 920.....                                                                                                                  | \$307,695.00                                | \$268,445.00                                | \$ 39,250.00             | \$ 7,257.10                                   |

## XII.—TREASURY DEPARTMENT—Continued

| No.<br>of<br>Apprn | DETAILS                                                                                                                                                                                 | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>921.</b>        | (Transferred to Provincial Secretary's<br>Department)                                                                                                                                   |                                             |                                             |                          |                                               |
| <b>922.</b>        | ALBERTA LIVE STOCK DEVELOPMENT ACT:                                                                                                                                                     |                                             |                                             |                          |                                               |
| (a)                | <i>Salaries—</i>                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                    | Extra Assistance.....                                                                                                                                                                   | \$ 100.00                                   | \$ 100.00                                   |                          | \$ 100.00                                     |
| (b)                | <i>Expenses—</i>                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                    | Postage.....                                                                                                                                                                            | \$ 10.00                                    | \$ 10.00                                    |                          |                                               |
|                    | Travelling Expenses.....                                                                                                                                                                | 100.00                                      | 150.00                                      | \$ 50.00*                |                                               |
|                    | Unclassified.....                                                                                                                                                                       | 10.00                                       |                                             | 10.00                    |                                               |
|                    |                                                                                                                                                                                         | \$ 120.00                                   | \$ 160.00                                   | \$ 40.00*                |                                               |
|                    | Total Appropriation No. 922.....                                                                                                                                                        | \$ 220.00                                   | \$ 260.00                                   | \$ 40.00*                | \$ 100.00                                     |
| <b>924.</b>        | INCOME TAX BRANCH:                                                                                                                                                                      |                                             |                                             |                          |                                               |
| (a)                | <i>Salaries—</i>                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                    | Superintendent.....                                                                                                                                                                     | \$ 3,600.00                                 | \$ 3,600.00                                 |                          | \$ 3,216.00                                   |
|                    | Senior Assessors: 2 at \$2,400; 1 at \$2,100 ..                                                                                                                                         | 6,900.00                                    | 6,300.00                                    | \$ 600.00                | 6,294.00                                      |
|                    | Assessors: 1 at \$1,900; 2 at \$1,800; 2 at<br>\$1,600; 1 at \$1,400; 2 at \$1,200.....                                                                                                 | 12,500.00                                   | 12,500.00                                   |                          | 11,724.00                                     |
|                    | Accountant.....                                                                                                                                                                         | 1,900.00                                    | 1,900.00                                    |                          | 1,754.00                                      |
|                    | Clerks and Stenographers: 1 at \$1,400; 1 at<br>\$1,300; 1 at \$1,000; 2 at \$900; 1 at \$850;<br>3 at \$800; 3 at \$750; 8 at \$700; 1 at \$450<br>(part); extra assistance \$100..... | 17,150.00                                   | 18,525.00                                   | 1,375.00*                | 16,224.00                                     |
|                    |                                                                                                                                                                                         | \$ 42,050.00                                | \$ 42,825.00                                | \$ 775.00*               | \$ 39,212.00                                  |
| (b)                | <i>Expenses—</i>                                                                                                                                                                        |                                             |                                             |                          |                                               |
|                    | Advertising.....                                                                                                                                                                        | \$ 700.00                                   | \$ 700.00                                   |                          |                                               |
|                    | Postage.....                                                                                                                                                                            | 2,000.00                                    | 2,600.00                                    | \$ 600.00*               |                                               |
|                    | Printing, Stationery and Office Supplies .....                                                                                                                                          | 4,000.00                                    | 4,350.00                                    | 350.00*                  |                                               |
|                    | Telegrams and Telephones.....                                                                                                                                                           | 150.00                                      | 150.00                                      |                          |                                               |
|                    | Travelling Expenses.....                                                                                                                                                                | 2,000.00                                    | 1,000.00                                    | 1,000.00                 |                                               |
|                    | Unclassified.....                                                                                                                                                                       | 150.00                                      | 200.00                                      | 50.00*                   |                                               |
|                    |                                                                                                                                                                                         | \$ 9,000.00                                 | \$ 9,000.00                                 |                          |                                               |
|                    | Total Appropriation No. 924.....                                                                                                                                                        | \$ 51,050.00                                | \$ 51,825.00                                | \$ 775.00*               | \$ 39,212.00                                  |
| <b>925.</b>        | ALBERTA TAXATION ENQUIRY BOARD: .....                                                                                                                                                   |                                             | \$ 3,300.00                                 | \$ 3,300.00*             |                                               |
| <b>926.</b>        | SPECIAL ADVISERS:                                                                                                                                                                       |                                             |                                             |                          |                                               |
| (b)                | <i>Fees and Expenses</i> .....                                                                                                                                                          | \$ 8,500.00                                 |                                             | \$ 8,500.00              |                                               |
| <b>927.</b>        | GRANTS TO CITIES IN LIEU OF SERVICE<br>TAX.....                                                                                                                                         | \$ 61,500.00                                |                                             | \$ 61,500.00             |                                               |
| <b>928.</b>        | GRANTS TO CITIES AND MUNICIPALITIES<br>RE MOTHERS ALLOWANCES; ETC.....                                                                                                                  | \$125,000.00                                |                                             | \$125,000.00             |                                               |
| <b>929.</b>        | ADMINISTRATION OF THE SALES TAX ACT..                                                                                                                                                   | \$200,000.00                                |                                             | \$200,000.00             |                                               |
|                    | TOTAL: TREASURY DEPARTMENT, INCOME<br>ACCOUNT.....                                                                                                                                      | \$930,593.24                                | \$482,091.97                                | \$448,501.27             | \$ 99,922.10                                  |



## XII.—TREASURY DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.    | DETAILS                                                    | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------|------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>CAPITAL ACCOUNT</b> |                                                            |                                             |                                             |                          |                                               |
| <b>970.</b>            | <b>REFUNDS OF PREVIOUS YEAR'S COL-<br/>LECTIONS</b>        | <b>\$ 5,000.00</b>                          | <b>\$ 5,000.00</b>                          |                          |                                               |
| <b>978.</b>            | <b>ALBERTA RURAL CREDIT CORPORATION:<br/>Share Capital</b> | <b>\$ 5,000.00</b>                          | <b>\$ 5,000.00</b>                          |                          |                                               |
| <b>979.</b>            | <b>IMPLEMENTATION OF GUARANTEES:</b>                       |                                             |                                             |                          |                                               |
| (a)                    | Municipal and School Districts                             | \$ 95,000.00                                |                                             | \$ 95,000.00             |                                               |
| (b)                    | Co-operative Credit Societies                              | 75,000.00                                   |                                             | 75,000.00                |                                               |
|                        | Total Appropriation No. 979                                | \$170,000.00                                |                                             | \$170,000.00             |                                               |
| <b>980.</b>            | <b>LOANS AND ADVANCES:</b>                                 |                                             |                                             |                          |                                               |
| (a)                    | Alberta Government Telephones                              | \$350,000.00                                |                                             | \$350,000.00             |                                               |
| (b)                    | Canteen Funds Board, Alberta Division                      | 8,400.00                                    |                                             | 8,400.00                 |                                               |
|                        | Total Appropriation No. 980                                | \$358,400.00                                |                                             | \$358,400.00             |                                               |
|                        | <b>TOTAL: TREASURY DEPARTMENT, CAPITAL<br/>ACCOUNT</b>     | <b>\$538,400.00</b>                         | <b>\$ 10,000.00</b>                         | <b>\$528,400.00</b>      |                                               |

**XIII.—RAILWAYS AND TELEPHONES DEPARTMENT**  
(TELEPHONES BRANCH)

| No.<br>of<br>Apprn. | DETAILS | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|---------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
|---------------------|---------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|

**INCOME ACCOUNT**

**1001. Expenses:**

|                                                            |                       |                       |                      |  |
|------------------------------------------------------------|-----------------------|-----------------------|----------------------|--|
| Maintenance.....                                           | \$300,000.00          | \$315,000.00          | \$ 15,000.00*        |  |
| Operation.....                                             | 725,000.00            | 735,000.00            | 10,000.00*           |  |
| Interest, Commission, Exchange and Con-<br>tingencies..... | 1,470,000.00          | 1,475,000.00          | 5,000.00*            |  |
| Sinking Fund .....                                         | 145,000.00            | 145,000.00            |                      |  |
| Pension Fund .....                                         | 25,000.00             | 25,000.00             |                      |  |
|                                                            | <b>\$2,665,000.00</b> | <b>\$2,695,000.00</b> | <b>\$ 30,000.00*</b> |  |

**CAPITAL ACCOUNT**

|                                 |                     |                     |                      |  |
|---------------------------------|---------------------|---------------------|----------------------|--|
| <b>1021. Construction .....</b> | <b>\$ 50,000.00</b> | <b>\$ 85,000.00</b> | <b>\$ 35,000.00*</b> |  |
|---------------------------------|---------------------|---------------------|----------------------|--|

# XIV.—LANDS AND MINES DEPARTMENT

| No.<br>of<br>Apprn.             | DETAILS                                                                                                                                                                                                                                                                                                       | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1101. MINISTER'S OFFICE:</b> |                                                                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a)                             | <i>Salaries—</i>                                                                                                                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                                 | Minister.....                                                                                                                                                                                                                                                                                                 | \$ 6,000.00                                 | \$ 3,000.00                                 | \$ 3,000.00              | \$ 5,160.00                                   |
|                                 | Secretary.....                                                                                                                                                                                                                                                                                                | 1,500.00                                    | 750.00                                      | 750.00                   | 1,380.00                                      |
|                                 |                                                                                                                                                                                                                                                                                                               | <b>\$ 7,500.00</b>                          | <b>\$ 3,750.00</b>                          | <b>\$ 3,750.00</b>       | <b>\$ 6,540.00</b>                            |
| (b)                             | <i>Expenses—</i>                                                                                                                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                                 | Postage.....                                                                                                                                                                                                                                                                                                  | \$ 60.00                                    | \$ 20.00                                    | \$ 40.00                 | .....                                         |
|                                 | Printing, Stationery and Office Supplies.....                                                                                                                                                                                                                                                                 | 100.00                                      | 100.00                                      | .....                    | .....                                         |
|                                 | Repairs and Replacements.....                                                                                                                                                                                                                                                                                 | 200.00                                      | 100.00                                      | 100.00                   | .....                                         |
|                                 | Telegrams and Telephones.....                                                                                                                                                                                                                                                                                 | 300.00                                      | 80.00                                       | 220.00                   | .....                                         |
|                                 | Travelling Expenses.....                                                                                                                                                                                                                                                                                      | 300.00                                      | 250.00                                      | 50.00                    | .....                                         |
|                                 | Unclassified.....                                                                                                                                                                                                                                                                                             | 200.00                                      | 50.00                                       | 150.00                   | .....                                         |
|                                 |                                                                                                                                                                                                                                                                                                               | <b>\$ 1,160.00</b>                          | <b>\$ 600.00</b>                            | <b>\$ 560.00</b>         | .....                                         |
|                                 | Total Appropriation No. 1101.....                                                                                                                                                                                                                                                                             | <b>\$ 8,660.00</b>                          | <b>\$ 4,350.00</b>                          | <b>\$ 4,310.00</b>       | <b>\$ 6,540.00</b>                            |
| <b>1102. GENERAL OFFICE:</b>    |                                                                                                                                                                                                                                                                                                               |                                             |                                             |                          |                                               |
| (a)                             | <i>Salaries—</i>                                                                                                                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                                 | Deputy Minister's Office:                                                                                                                                                                                                                                                                                     |                                             |                                             |                          |                                               |
|                                 | Deputy Minister.....                                                                                                                                                                                                                                                                                          | \$ 4,750.00                                 | \$ 4,750.00                                 | .....                    | \$ 4,160.00                                   |
|                                 | Solicitor.....                                                                                                                                                                                                                                                                                                | 2,700.00                                    | 2,700.00                                    | .....                    | 2,442.00                                      |
|                                 | Stenographers: 1 at \$1,200; 1 at \$900; 1 at \$750.....                                                                                                                                                                                                                                                      | 2,850.00                                    | 3,200.00                                    | \$ 350.00*               | 2,667.00                                      |
|                                 | Accounts Branch:                                                                                                                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                                 | Accountant.....                                                                                                                                                                                                                                                                                               | 2,100.00                                    | 1,800.00                                    | 300.00                   | 1,926.00                                      |
|                                 | Revenue Inspector.....                                                                                                                                                                                                                                                                                        | 2,100.00                                    | 2,100.00                                    | .....                    | 1,884.00                                      |
|                                 | Clerks and Stenographers: 2 at \$1,400; 1 at \$1,350; 1 at \$1,200; 3 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$850; 2 at \$800; 4 at \$750; 3 at \$700; 1 at \$600.....                                                                                                                                     | 19,250.00                                   | 16,950.00                                   | 2,300.00                 | 18,317.00                                     |
|                                 | Forestry Branch:                                                                                                                                                                                                                                                                                              |                                             |                                             |                          |                                               |
|                                 | Director.....                                                                                                                                                                                                                                                                                                 | 3,800.00                                    | 3,800.00                                    | .....                    | 3,388.00                                      |
|                                 | Assistant Director.....                                                                                                                                                                                                                                                                                       | 3,200.00                                    | 3,200.00                                    | .....                    | 2,872.00                                      |
|                                 | Chief Timber Inspector.....                                                                                                                                                                                                                                                                                   | 2,400.00                                    | 2,400.00                                    | .....                    | 2,184.00                                      |
|                                 | Timber Investigator.....                                                                                                                                                                                                                                                                                      | 1,800.00                                    | 1,800.00                                    | .....                    | 1,632.00                                      |
|                                 | Clerks and Stenographers: 1 at \$1,900; 2 at \$1,600; 1 at \$1,450; 1 at \$1,100; 1 at \$900; 1 at \$850; 2 at \$800; 2 at \$750; 3 at \$700.....                                                                                                                                                             | 14,600.00                                   | 13,525.00                                   | 1,075.00                 | 13,867.00                                     |
|                                 | Lands Branch:                                                                                                                                                                                                                                                                                                 |                                             |                                             |                          |                                               |
|                                 | Director.....                                                                                                                                                                                                                                                                                                 | 3,000.00                                    | 3,000.00                                    | .....                    | 2,700.00                                      |
|                                 | Inspectors: 2 at \$1,800; 1 at \$1,600.....                                                                                                                                                                                                                                                                   | 5,200.00                                    | 1,800.00                                    | 3,400.00                 | 4,832.00                                      |
|                                 | Clerks and Stenographers: 2 at \$2,100; 2 at \$1,800; 1 at \$1,600; 2 at \$1,500; 1 at \$1,450; 2 at \$1,400; 1 at \$1,350; 3 at \$1,200; 1 at \$1,150; 2 at \$1,100; 1 at \$950; 1 at \$900; 3 at \$850; 1 at \$800; 1 at \$780; 3 at \$750; 2 at \$725; 1 at \$720; 8 at \$700; 4 at \$600; 1 at \$360..... | 43,710.00                                   | 35,550.00                                   | 8,160.00                 | 41,534.00                                     |
|                                 | Extra Assistance.....                                                                                                                                                                                                                                                                                         | 2,000.00                                    | 1,250.00                                    | 750.00                   | 2,000.00                                      |
|                                 | Mining Lands Branch:                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
|                                 | Superintendent.....                                                                                                                                                                                                                                                                                           | 2,400.00                                    | 1,800.00                                    | 600.00                   | 2,136.00                                      |
|                                 | Investigator.....                                                                                                                                                                                                                                                                                             | 1,500.00                                    | 1,500.00                                    | .....                    | 1,410.00                                      |
|                                 | Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 1 at \$1,300; 1 at \$1,200; 1 at \$1,000; 2 at \$850; 1 at \$800; 1 at \$700.....                                                                                                                                                                       | 10,100.00                                   | 9,350.00                                    | 750.00                   | 9,522.00                                      |
|                                 | School Lands Branch:                                                                                                                                                                                                                                                                                          |                                             |                                             |                          |                                               |
|                                 | Superintendent.....                                                                                                                                                                                                                                                                                           | 3,200.00                                    | 3,200.00                                    | .....                    | 2,872.00                                      |
|                                 | Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 2 at \$1,200; 1 at \$1,150; 1 at \$1,100; 1 at \$1,000; 3 at \$800; 2 at \$700.....                                                                                                                                                                     | 12,350.00                                   | 11,150.00                                   | 1,200.00                 | 11,764.00                                     |
|                                 | Technical Branch:                                                                                                                                                                                                                                                                                             |                                             |                                             |                          |                                               |
|                                 | Superintendent.....                                                                                                                                                                                                                                                                                           | 2,400.00                                    | 2,100.00                                    | 300.00                   | 2,136.00                                      |
|                                 | Draughtsmen: 1 at \$1,300; 2 at \$1,200; 1 at \$1,050; 1 at \$800.....                                                                                                                                                                                                                                        | 5,550.00                                    | 5,350.00                                    | 200.00                   | 5,262.00                                      |
|                                 | Clerk and Stenographers: 1 at \$950; 1 at \$900; 1 at \$750; 1 at \$700.....                                                                                                                                                                                                                                  | 3,300.00                                    | 3,300.00                                    | .....                    | 3,156.00                                      |
|                                 |                                                                                                                                                                                                                                                                                                               | <b>\$154,260.00</b>                         | <b>\$135,575.00</b>                         | <b>\$ 18,685.00</b>      | <b>\$144,663.00</b>                           |

# XIV.—LANDS AND MINES DEPARTMENT—Continued

| No.<br>of<br>Apprn.                    | DETAILS                                                     | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------------------------|-------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1102. GENERAL OFFICE—Continued:</b> |                                                             |                                             |                                             |                          |                                               |
| (b) <i>Expenses—</i>                   |                                                             |                                             |                                             |                          |                                               |
|                                        | Advertising.....                                            | \$ 1,500.00                                 | \$ 950.00                                   | \$ 550.00                |                                               |
|                                        | Automobiles.....                                            | 2,550.00                                    | 1,642.00                                    | 908.00                   |                                               |
|                                        | Books and Binding.....                                      | 225.00                                      | 150.00                                      | 75.00                    |                                               |
|                                        | Equipment.....                                              | 500.00                                      | 550.00                                      | 50.00*                   |                                               |
|                                        | Freight, Express and Cartage.....                           | 500.00                                      | 550.00                                      | 50.00*                   |                                               |
|                                        | Inspection Expenses, Municipal Affairs Department.....      |                                             | 10,000.00                                   | 10,000.00*               |                                               |
|                                        | Maps, Plans, etc.....                                       | 1,500.00                                    | 1,500.00                                    |                          |                                               |
|                                        | Newspapers and Periodicals.....                             | 100.00                                      | 100.00                                      |                          |                                               |
|                                        | Printing, Stationery and Office Supplies.....               | 10,700.00                                   | 10,700.00                                   |                          |                                               |
|                                        | Repairs and Replacements.....                               | 935.00                                      | 633.00                                      | 302.00                   |                                               |
|                                        | Surveys.....                                                | 1,000.00                                    | 500.00                                      | 500.00                   |                                               |
|                                        | Telegrams and Telephones.....                               | 950.00                                      | 950.00                                      |                          |                                               |
|                                        | Travelling Expenses.....                                    | 9,500.00                                    | 7,500.00                                    | 2,000.00                 |                                               |
|                                        | Wages.....                                                  | 400.00                                      | 400.00                                      |                          |                                               |
|                                        | Unclassified.....                                           | 900.00                                      | 1,850.00                                    | 950.00*                  |                                               |
|                                        |                                                             | <b>\$ 31,260.00</b>                         | <b>\$ 37,975.00</b>                         | <b>\$ 6,715.00*</b>      |                                               |
|                                        | Less: Reimbursement for Administration of School Lands..... | 40,000.00                                   | 40,000.00                                   |                          |                                               |
|                                        | Total Appropriation No. 1102.....                           | <b>\$145,520.00</b>                         | <b>\$133,550.00</b>                         | <b>\$ 11,970.00</b>      | <b>\$144,663.00</b>                           |

## 1103. ADVISORY BOARD:

|                           |           |           |  |  |
|---------------------------|-----------|-----------|--|--|
| (b) <i>Expenses</i> ..... | \$ 100.00 | \$ 100.00 |  |  |
|---------------------------|-----------|-----------|--|--|

## 1104. (Included in Appropriation No. 1102)

## 1105. (Included in Appropriation No. 1102)

## 1106. CALGARY LAND AGENCY:

### (a) *Salaries—*

|                                                                                                                                 |                     |                     |                     |                     |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Agent.....                                                                                                                      | \$ 3,000.00         | \$ 3,000.00         |                     | \$ 2,700.00         |
| Assistant Agent.....                                                                                                            | 2,100.00            | 2,100.00            |                     | 1,926.00            |
| Clerks and Stenographers: 1 at \$1,800;<br>1 at \$1,600; 3 at \$1,400; 1 at \$1,150; 2 at<br>\$900; 1 at \$800; 1 at \$600..... | 11,950.00           | 14,600.00           | \$ 2,650.00*        | 11,184.00           |
|                                                                                                                                 | <b>\$ 17,050.00</b> | <b>\$ 19,700.00</b> | <b>\$ 2,650.00*</b> | <b>\$ 15,810.00</b> |

### (b) *Expenses—*

|                                              |                     |                     |                     |                     |
|----------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Freight, Express and Cartage.....            | \$ 50.00            | \$ 50.00            |                     |                     |
| Postage.....                                 | 800.00              | 900.00              | \$ 100.00*          |                     |
| Printing Stationery and Office Supplies..... | 250.00              | 500.00              | 250.00*             |                     |
| Repairs and Replacements.....                | 50.00               | 50.00               |                     |                     |
| Telegrams and Telephones.....                | 100.00              | 150.00              | 50.00*              |                     |
| Travelling Expenses.....                     | 200.00              | 200.00              |                     |                     |
| Unclassified.....                            | 100.00              | 200.00              | 100.00*             |                     |
|                                              | <b>\$ 1,550.00</b>  | <b>\$ 2,050.00</b>  | <b>\$ 500.00*</b>   |                     |
| Total Appropriation No. 1106.....            | <b>\$ 18,600.00</b> | <b>\$ 21,750.00</b> | <b>\$ 3,150.00*</b> | <b>\$ 15,810.00</b> |

**XIV.—LANDS AND MINES DEPARTMENT—Continued**

| No.<br>of<br>Apprns.                  | DETAILS                                                                                           | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1107. LETHBRIDGE LAND AGENCY:</b>  |                                                                                                   |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                  |                                                                                                   |                                             |                                             |                          |                                               |
|                                       | Agent .....                                                                                       | \$ 2,900.00                                 | \$ 2,900.00                                 | .....                    | \$ 2,614.00                                   |
|                                       | Assistant Agent .....                                                                             | 2,200.00                                    | 2,200.00                                    | .....                    | 1,968.00                                      |
|                                       | Clerks and Stenographers: 1 at \$1,400; 1 at<br>\$1,200; 1 at \$950; 1 at \$850; 1 at \$700 ..... | 5,100.00                                    | 5,800.00                                    | \$ 700.00*               | 4,850.00                                      |
|                                       |                                                                                                   | \$ 10,200.00                                | \$ 10,900.00                                | \$ 700.00*               | \$ 9,432.00                                   |
| (b) <i>Expenses—</i>                  |                                                                                                   |                                             |                                             |                          |                                               |
|                                       | Freight, Express and Cartage .....                                                                | \$ 100.00                                   | \$ 100.00                                   | .....                    | .....                                         |
|                                       | Postage .....                                                                                     | 500.00                                      | 600.00                                      | \$ 100.00*               | .....                                         |
|                                       | Printing, Stationery and Office Supplies .....                                                    | 300.00                                      | 300.00                                      | .....                    | .....                                         |
|                                       | Repairs and Replacements .....                                                                    | 50.00                                       | 50.00                                       | .....                    | .....                                         |
|                                       | Telegrams and Telephones .....                                                                    | 100.00                                      | 100.00                                      | .....                    | .....                                         |
|                                       | Travelling Expenses .....                                                                         | 200.00                                      | 200.00                                      | .....                    | .....                                         |
|                                       | Unclassified .....                                                                                | 50.00                                       | 50.00                                       | .....                    | .....                                         |
|                                       |                                                                                                   | \$ 1,300.00                                 | \$ 1,400.00                                 | \$ 100.00*               | .....                                         |
|                                       | Total Appropriation No. 1107 .....                                                                | \$ 11,500.00                                | \$ 12,300.00                                | \$ 800.00*               | \$ 9,432.00                                   |
| <b>1109. PEACE RIVER LAND AGENCY:</b> |                                                                                                   |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                  |                                                                                                   |                                             |                                             |                          |                                               |
|                                       | Agent .....                                                                                       | \$ 2,400.00                                 | \$ 2,400.00                                 | .....                    | \$ 2,184.00                                   |
|                                       | Assistant Agent .....                                                                             | 1,600.00                                    | 1,600.00                                    | .....                    | 1,496.00                                      |
|                                       | Clerks and Stenographers: 1 at \$1,400; 2 at<br>\$1,000; 1 at \$900; 1 at \$750; 1 at \$700 ..... | 5,750.00                                    | 7,650.00                                    | \$ 1,900.00*             | 5,463.00                                      |
|                                       |                                                                                                   | \$ 9,750.00                                 | \$ 11,650.00                                | \$ 1,900.00*             | \$ 9,143.00                                   |
| (b) <i>Expenses—</i>                  |                                                                                                   |                                             |                                             |                          |                                               |
|                                       | Freight, Express and Cartage .....                                                                | \$ 100.00                                   | \$ 100.00                                   | .....                    | .....                                         |
|                                       | Postage .....                                                                                     | 700.00                                      | 700.00                                      | .....                    | .....                                         |
|                                       | Printing, Stationery and Office Supplies .....                                                    | 250.00                                      | 250.00                                      | .....                    | .....                                         |
|                                       | Repairs and Replacements .....                                                                    | 100.00                                      | 100.00                                      | .....                    | .....                                         |
|                                       | Telegrams and Telephones .....                                                                    | 50.00                                       | 100.00                                      | \$ 50.00*                | .....                                         |
|                                       | Travelling Expenses .....                                                                         | 150.00                                      | 150.00                                      | .....                    | .....                                         |
|                                       | Unclassified .....                                                                                | 100.00                                      | 150.00                                      | 50.00*                   | .....                                         |
|                                       |                                                                                                   | \$ 1,450.00                                 | \$ 1,550.00                                 | \$ 100.00*               | .....                                         |
|                                       | Total Appropriation No. 1109 .....                                                                | \$ 11,200.00                                | \$ 13,200.00                                | \$ 2,000.00*             | \$ 9,143.00                                   |
| <b>1110. DIRECTOR OF FISHERIES:</b>   |                                                                                                   |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                  |                                                                                                   |                                             |                                             |                          |                                               |
|                                       | Director .....                                                                                    | \$ 3,000.00                                 | \$ 3,000.00                                 | .....                    | \$ 2,700.00                                   |
|                                       | Inspectors: 7 at \$1,500 .....                                                                    | 10,500.00                                   | 10,200.00                                   | \$ 300.00                | 9,870.00                                      |
|                                       | Clerk and Stenographer: 1 at \$1,400; 1 at<br>\$800 .....                                         | 2,200.00                                    | 2,200.00                                    | .....                    | 2,044.00                                      |
|                                       |                                                                                                   | \$ 15,700.00                                | \$ 15,400.00                                | \$ 300.00                | \$ 14,614.00                                  |
| (b) <i>Expenses—</i>                  |                                                                                                   |                                             |                                             |                          |                                               |
|                                       | Automobiles .....                                                                                 | \$ 1,440.00                                 | \$ 700.00                                   | \$ 740.00                | .....                                         |
|                                       | Freight, Express and Cartage .....                                                                | 200.00                                      | 200.00                                      | .....                    | .....                                         |
|                                       | Printing, Stationery and Office Supplies .....                                                    | 700.00                                      | 700.00                                      | .....                    | .....                                         |
|                                       | Repairs and Replacements .....                                                                    | 700.00                                      | 700.00                                      | .....                    | .....                                         |
|                                       | Telegrams and Telephones .....                                                                    | 400.00                                      | 400.00                                      | .....                    | .....                                         |
|                                       | Travelling Expenses .....                                                                         | 7,000.00                                    | 7,000.00                                    | .....                    | .....                                         |
|                                       | Wages .....                                                                                       | 4,000.00                                    | 3,500.00                                    | 500.00                   | .....                                         |
|                                       | Unclassified .....                                                                                | 400.00                                      | 550.00                                      | 150.00*                  | .....                                         |
|                                       |                                                                                                   | \$ 14,840.00                                | \$ 13,750.00                                | \$ 1,090.00              | .....                                         |
|                                       | Total Appropriation No. 1110 .....                                                                | \$ 30,540.00                                | \$ 29,150.00                                | \$ 1,390.00              | \$ 14,614.00                                  |

## XIV.—LANDS AND MINES DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                                                                                                  | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1111.</b>        | <b>LESSER SLAVE LAKE HATCHERY:</b>                                                                                       |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                         |                                             |                                             |                          |                                               |
|                     | Superintendent.....                                                                                                      | \$ 1,700.00                                 | \$ 1,700.00                                 |                          | \$ 1,582.00                                   |
| (b)                 | <i>Expenses—</i>                                                                                                         |                                             |                                             |                          |                                               |
|                     | Building Storehouse.....                                                                                                 | \$ 1,000.00                                 |                                             | \$ 1,000.00              |                                               |
|                     | Freight, Express and Cartage.....                                                                                        | 1,000.00                                    |                                             | 1,000.00                 |                                               |
|                     | Heating, Lighting and Power.....                                                                                         | 1,050.00                                    |                                             | 1,050.00                 |                                               |
|                     | Operation of Boats.....                                                                                                  | 320.00                                      |                                             | 320.00                   |                                               |
|                     | Repairs and Replacements.....                                                                                            | 200.00                                      |                                             | 200.00                   |                                               |
|                     | Travelling Expenses.....                                                                                                 | 150.00                                      |                                             | 150.00                   |                                               |
|                     | Wages.....                                                                                                               | 5,200.00                                    |                                             | 5,200.00                 |                                               |
|                     | Unclassified.....                                                                                                        | 400.00                                      | \$ 800.00                                   | 400.00*                  |                                               |
|                     |                                                                                                                          | \$ 9,320.00                                 | \$ 800.00                                   | \$ 8,520.00              |                                               |
|                     | Total Appropriation No. 1111.....                                                                                        | \$ 11,020.00                                | \$ 2,500.00                                 | \$ 8,520.00              | \$ 1,582.00                                   |
| <b>1112.</b>        | (Included in Appropriation No. 1102)                                                                                     |                                             |                                             |                          |                                               |
| <b>1113.</b>        | <b>NORTHERN ALBERTA FOREST DISTRICT:</b>                                                                                 |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                         |                                             |                                             |                          |                                               |
|                     | Timber Inspectors: 3 at \$1,800; 1 at \$1,600;<br>5 at \$1,500.....                                                      | \$ 14,500.00                                | \$ 13,100.00                                | \$ 1,400.00              | \$ 13,550.00                                  |
|                     | Rangers (part time): 14 at \$660; 2 at \$630;<br>25 at \$600.....                                                        | 25,500.00                                   | 25,620.00                                   | 120.00*                  | 24,413.04                                     |
|                     |                                                                                                                          | \$ 40,000.00                                | \$ 38,720.00                                | \$ 1,280.00              | \$ 37,963.04                                  |
| (b)                 | <i>Expenses—</i>                                                                                                         |                                             |                                             |                          |                                               |
|                     | Automobile.....                                                                                                          | \$ 875.00                                   | \$ 4,247.00                                 | \$ 3,372.00*             |                                               |
|                     | Building Trails and Cabin.....                                                                                           | 893.00                                      |                                             | 893.00                   |                                               |
|                     | Equipment.....                                                                                                           | 2,040.00                                    |                                             | 2,040.00                 |                                               |
|                     | Freight, Express and Cartage.....                                                                                        | 200.00                                      | 200.00                                      |                          |                                               |
|                     | Postage.....                                                                                                             | 200.00                                      | 200.00                                      |                          |                                               |
|                     | Repairs and Replacements.....                                                                                            | 1,818.00                                    | 1,595.00                                    | 223.00                   |                                               |
|                     | Telegrams and Telephones.....                                                                                            | 100.00                                      | 75.00                                       | 25.00                    |                                               |
|                     | Travelling Expenses.....                                                                                                 | 9,540.00                                    | 9,000.00                                    | 540.00                   |                                               |
|                     | Wages.....                                                                                                               | 1,750.00                                    | 1,750.00                                    |                          |                                               |
|                     | Unclassified.....                                                                                                        | 450.00                                      | 783.00                                      | 333.00*                  |                                               |
|                     |                                                                                                                          | \$ 17,866.00                                | \$ 17,850.00                                | \$ 16.00                 |                                               |
|                     | Total Appropriation No. 1113.....                                                                                        | \$ 57,866.00                                | \$ 56,570.00                                | \$ 1,296.00              | \$ 37,963.04                                  |
| <b>1114.</b>        | <b>CROW'S NEST-BOW RIVER FOREST RE-<br/>SERVE:</b>                                                                       |                                             |                                             |                          |                                               |
| (a)                 | <i>Salaries—</i>                                                                                                         |                                             |                                             |                          |                                               |
|                     | Superintendent.....                                                                                                      | \$ 2,800.00                                 | \$ 2,800.00                                 |                          | \$ 2,528.00                                   |
|                     | Assistant Superintendent.....                                                                                            | 2,100.00                                    | 2,100.00                                    |                          | 1,926.00                                      |
|                     | Inspector.....                                                                                                           | 1,800.00                                    | 1,800.00                                    |                          | 1,668.00                                      |
|                     | Rangers: 1 at \$1,800; 2 at \$1,500 (part time);<br>3 at \$1,200; 7 at \$970; 1 at \$720; 2 at \$570;<br>9 at \$540..... | 21,910.00                                   | 22,960.00                                   | \$ 1,050.00*             | 20,609.56                                     |
|                     | Clerk and Stenographer: 1 at \$1,200; 1 at<br>\$750.....                                                                 | 1,950.00                                    | 1,950.00                                    |                          | 1,885.00                                      |
|                     |                                                                                                                          | \$ 30,560.00                                | \$ 31,610.00                                | \$ 1,050.00*             | \$ 28,616.56                                  |
| (b)                 | <i>Expenses—</i>                                                                                                         |                                             |                                             |                          |                                               |
|                     | Automobiles.....                                                                                                         | \$ 1,019.00                                 | \$ 1,324.00                                 | \$ 305.00*               |                                               |
|                     | Building Trails and Cabin.....                                                                                           | 395.00                                      |                                             | 395.00                   |                                               |
|                     | Equipment.....                                                                                                           | 906.00                                      |                                             | 906.00                   |                                               |
|                     | Freight, Express and Cartage.....                                                                                        | 30.00                                       | 100.00                                      | 70.00*                   |                                               |
|                     | Postage.....                                                                                                             | 300.00                                      | 300.00                                      |                          |                                               |
|                     | Printing, Stationery and Office Supplies.....                                                                            | 100.00                                      | 80.00                                       | 20.00                    |                                               |
|                     | Repairs and Replacements.....                                                                                            | 2,692.00                                    | 2,005.00                                    | 687.00                   |                                               |
|                     | Telegrams and Telephones.....                                                                                            | 310.00                                      | 250.00                                      | 60.00                    |                                               |
|                     | Travelling Expenses.....                                                                                                 | 2,150.00                                    | 1,700.00                                    | 450.00                   |                                               |
|                     | Wages.....                                                                                                               | 5,418.00                                    | 5,958.00                                    | 540.00*                  |                                               |
|                     | Unclassified.....                                                                                                        | 450.00                                      | 425.00                                      | 25.00                    |                                               |
|                     |                                                                                                                          | \$ 13,770.00                                | \$ 12,142.00                                | \$ 1,628.00              |                                               |
|                     | Total Appropriation No. 1114.....                                                                                        | \$ 44,330.00                                | \$ 43,752.00                                | \$ 578.00                | \$ 28,616.56                                  |

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                                                                                                                                                         | DETAILS            | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1116. CLEARWATER FOREST RESERVE:</b>                                                                                                                                     |                    |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                                                                                                                                                        |                    |                                             |                                             |                          |                                               |
| Superintendent.....                                                                                                                                                         |                    | \$ 2,700.00                                 | \$ 2,700.00                                 | .....                    | \$ 2,442.00                                   |
| Clerk.....                                                                                                                                                                  |                    | 1,400.00                                    | 1,400.00                                    | .....                    | 1,320.00                                      |
| Rangers: 1 at \$1,800; (part time) 1 at<br>\$1,140; 3 at \$970; 1 at \$660; 6 at \$570.....                                                                                 |                    | 9,930.00                                    | 9,350.00                                    | \$ 580.00                | 9,420.68                                      |
|                                                                                                                                                                             |                    | <u>\$ 14,030.00</u>                         | <u>\$ 13,450.00</u>                         | <u>\$ 580.00</u>         | <u>\$ 13,182.68</u>                           |
| (b) <i>Expenses—</i>                                                                                                                                                        |                    |                                             |                                             |                          |                                               |
| Automobile.....                                                                                                                                                             | \$ 540.00          | .....                                       | .....                                       | \$ 540.00                | .....                                         |
| Building Blacksmith's Shop and Well.....                                                                                                                                    | 240.00             | .....                                       | .....                                       | 240.00                   | .....                                         |
| Equipment.....                                                                                                                                                              | 75.00              | .....                                       | .....                                       | 75.00                    | .....                                         |
| Freight, Express and Cartage.....                                                                                                                                           | 25.00              | \$ 25.00                                    | .....                                       | .....                    | .....                                         |
| Postage.....                                                                                                                                                                | 100.00             | 100.00                                      | .....                                       | .....                    | .....                                         |
| Printing, Stationery and Office Supplies.....                                                                                                                               | 75.00              | 75.00                                       | .....                                       | .....                    | .....                                         |
| Repairs and Replacements.....                                                                                                                                               | 749.00             | 1,320.00                                    | .....                                       | 571.00*                  | .....                                         |
| Travelling Expenses.....                                                                                                                                                    | 800.00             | 550.00                                      | .....                                       | 250.00                   | .....                                         |
| Wages.....                                                                                                                                                                  | 1,600.00           | 1,600.00                                    | .....                                       | .....                    | .....                                         |
| Unclassified.....                                                                                                                                                           | 175.00             | 125.00                                      | .....                                       | 50.00                    | .....                                         |
|                                                                                                                                                                             | <u>\$ 4,379.00</u> | <u>\$ 3,795.00</u>                          | <u>\$ 584.00</u>                            | .....                    | .....                                         |
| Total Appropriation No. 1116.....                                                                                                                                           |                    | <u>\$ 18,409.00</u>                         | <u>\$ 17,245.00</u>                         | <u>\$ 1,164.00</u>       | <u>\$ 13,182.68</u>                           |
| <b>1117. BRAZEAU-ATHABASCA FOREST RESERVE:</b>                                                                                                                              |                    |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                                                                                                                                                        |                    |                                             |                                             |                          |                                               |
| Superintendent.....                                                                                                                                                         | \$ 2,400.00        | \$ 2,400.00                                 | .....                                       | .....                    | \$ 2,184.00                                   |
| Clerk.....                                                                                                                                                                  | 1,400.00           | 1,400.00                                    | .....                                       | .....                    | 1,320.00                                      |
| Rangers: 1 at \$1,800; 1 at \$1,500; 4 at \$1,200;<br>1 at \$970; 1 at \$900; 1 at \$840; 2 at \$780;<br>1 at \$725; 2 at \$720; 1 at \$600; 1 at \$570;<br>3 at \$540..... |                    | 17,325.00                                   | 17,590.00                                   | \$ 265.00*               | 16,307.68                                     |
|                                                                                                                                                                             |                    | <u>\$ 21,125.00</u>                         | <u>\$ 21,390.00</u>                         | <u>\$ 265.00*</u>        | <u>\$ 19,811.68</u>                           |
| (b) <i>Expenses</i>                                                                                                                                                         |                    |                                             |                                             |                          |                                               |
| Equipment.....                                                                                                                                                              | \$ 50.00           | .....                                       | .....                                       | \$ 50.00                 | .....                                         |
| Feed.....                                                                                                                                                                   | 350.00             | .....                                       | .....                                       | 350.00                   | .....                                         |
| Freight Express and Cartage.....                                                                                                                                            | 100.00             | \$ 100.00                                   | .....                                       | .....                    | .....                                         |
| Postage.....                                                                                                                                                                | 65.00              | 65.00                                       | .....                                       | .....                    | .....                                         |
| Printing, Stationery and Office Supplies.....                                                                                                                               | 50.00              | 50.00                                       | .....                                       | .....                    | .....                                         |
| Repairs and Replacements.....                                                                                                                                               | 1,062.00           | 1,035.00                                    | .....                                       | 27.00                    | .....                                         |
| Telegrams and Telephones.....                                                                                                                                               | 25.00              | 25.00                                       | .....                                       | .....                    | .....                                         |
| Travelling Expenses.....                                                                                                                                                    | 550.00             | 525.00                                      | .....                                       | 25.00                    | .....                                         |
| Wages.....                                                                                                                                                                  | 2,250.00           | 2,250.00                                    | .....                                       | .....                    | .....                                         |
| Unclassified.....                                                                                                                                                           | 68.00              | 400.00                                      | .....                                       | 332.00*                  | .....                                         |
|                                                                                                                                                                             | <u>\$ 4,570.00</u> | <u>\$ 4,450.00</u>                          | <u>\$ 120.00</u>                            | .....                    | .....                                         |
| Total Appropriation No. 1117.....                                                                                                                                           |                    | <u>\$ 25,695.00</u>                         | <u>\$ 25,840.00</u>                         | <u>\$ 145.00*</u>        | <u>\$ 19,811.68</u>                           |
| <b>1120. CYPRESS HILLS FOREST RESERVE:</b>                                                                                                                                  |                    |                                             |                                             |                          |                                               |
| (a) <i>Salaries—</i>                                                                                                                                                        |                    |                                             |                                             |                          |                                               |
| Ranger.....                                                                                                                                                                 | \$ 1,700.00        | \$ 1,700.00                                 | .....                                       | .....                    | \$ 1,582.00                                   |
| (b) <i>Expenses—</i>                                                                                                                                                        |                    |                                             |                                             |                          |                                               |
| Automobile.....                                                                                                                                                             | \$ 625.00          | .....                                       | .....                                       | \$ 625.00                | .....                                         |
| Equipment.....                                                                                                                                                              | 877.00             | \$ 772.00                                   | .....                                       | 105.00                   | .....                                         |
| Repairs and Replacements.....                                                                                                                                               | 203.00             | 1,465.00                                    | .....                                       | 1,262.00*                | .....                                         |
| Travelling Expenses.....                                                                                                                                                    | 190.00             | 190.00                                      | .....                                       | .....                    | .....                                         |
| Wages.....                                                                                                                                                                  | 760.00             | 760.00                                      | .....                                       | .....                    | .....                                         |
| Unclassified.....                                                                                                                                                           | 140.00             | 100.00                                      | .....                                       | 40.00                    | .....                                         |
|                                                                                                                                                                             | <u>\$ 2,795.00</u> | <u>\$ 3,287.00</u>                          | <u>\$ 492.00*</u>                           | .....                    | .....                                         |
| Total Appropriation No. 1120.....                                                                                                                                           |                    | <u>\$ 4,495.00</u>                          | <u>\$ 4,987.00</u>                          | <u>\$ 492.00*</u>        | <u>\$ 1,582.00</u>                            |

# XIV.—LANDS AND MINES DEPARTMENT—Continued

| No.<br>of<br>Apprn.                              | DETAILS                                                                 | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|--------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1123. PETROLEUM AND NATURAL GAS DIVISION:</b> |                                                                         |                                             |                                             |                          |                                               |
| (a)                                              | <i>Salaries—</i>                                                        |                                             |                                             |                          |                                               |
|                                                  | Director.....                                                           | \$ 4,000.00                                 | \$ 5,000.00                                 | \$ 1,000.00*             | \$ 3,560.00                                   |
|                                                  | Chemist.....                                                            | 3,000.00                                    | .....                                       | 3,000.00                 | 2,700.00                                      |
|                                                  | Engineers: 2 at \$2,700; 1 at \$2,100; 1 at \$1,500; 1 at \$1,300.....  | 10,300.00                                   | 9,900.00                                    | 400.00                   | 9,394.00                                      |
|                                                  | Stenographers: 2 at \$800; 2 at \$750.....                              | 3,100.00                                    | 2,350.00                                    | 750.00                   | 2,962.00                                      |
|                                                  |                                                                         | <u>\$ 20,400.00</u>                         | <u>\$ 17,250.00</u>                         | <u>\$ 3,150.00</u>       | <u>\$ 18,616.00</u>                           |
| (b)                                              | <i>Expenses—</i>                                                        |                                             |                                             |                          |                                               |
|                                                  | Automobiles.....                                                        | \$ 1,700.00                                 | .....                                       | \$ 1,700.00              | .....                                         |
|                                                  | Equipment.....                                                          | 1,000.00                                    | \$ 50.00                                    | 950.00                   | .....                                         |
|                                                  | Freight, Express and Cartage.....                                       | 300.00                                      | 100.00                                      | 200.00                   | .....                                         |
|                                                  | Laboratory Supplies.....                                                | 1,500.00                                    | 450.00                                      | 1,050.00                 | .....                                         |
|                                                  | Printing Stationery and Office Supplies.....                            | 350.00                                      | 350.00                                      | .....                    | .....                                         |
|                                                  | Repairs and Replacements.....                                           | 450.00                                      | 850.00                                      | 400.00*                  | .....                                         |
|                                                  | Telegrams and Telephones.....                                           | 400.00                                      | 300.00                                      | 100.00                   | .....                                         |
|                                                  | Travelling Expenses.....                                                | 4,300.00                                    | 3,750.00                                    | 550.00                   | .....                                         |
|                                                  | Unclassified.....                                                       | 500.00                                      | 500.00                                      | .....                    | .....                                         |
|                                                  |                                                                         | <u>\$ 10,500.00</u>                         | <u>\$ 6,350.00</u>                          | <u>\$ 4,150.00</u>       | .....                                         |
|                                                  | Total Appropriation No. 1123.....                                       | <u>\$ 30,900.00</u>                         | <u>\$ 23,600.00</u>                         | <u>\$ 7,300.00</u>       | <u>\$ 18,616.00</u>                           |
| <b>1124. THE MINES ACT:</b>                      |                                                                         |                                             |                                             |                          |                                               |
| (a)                                              | <i>Salaries—</i>                                                        |                                             |                                             |                          |                                               |
|                                                  | Chief Inspector.....                                                    | \$ 4,800.00                                 | \$ 4,800.00                                 | .....                    | \$ 4,200.00                                   |
|                                                  | Inspectors: 1 at \$3,000; 1 at \$2,900; 1 at \$2,800; 4 at \$2,500..... | 18,700.00                                   | 18,700.00                                   | .....                    | 16,922.00                                     |
|                                                  | Stenographers: 1 at \$1,200; 1 at \$800; 1 at \$700.....                | 2,700.00                                    | 2,700.00                                    | .....                    | 2,526.00                                      |
|                                                  |                                                                         | <u>\$ 26,200.00</u>                         | <u>\$ 26,200.00</u>                         | .....                    | <u>\$ 23,648.00</u>                           |
| (b)                                              | <i>Expenses—</i>                                                        |                                             |                                             |                          |                                               |
|                                                  | Equipment.....                                                          | \$ 350.00                                   | \$ 550.00                                   | \$ 200.00*               | .....                                         |
|                                                  | Examinations.....                                                       | 1,100.00                                    | 1,100.00                                    | .....                    | .....                                         |
|                                                  | Printing, Stationery and Office Supplies.....                           | 1,550.00                                    | 1,500.00                                    | 50.00                    | .....                                         |
|                                                  | Telegrams and Telephones.....                                           | 450.00                                      | 360.00                                      | 90.00                    | .....                                         |
|                                                  | Travelling Expenses.....                                                | 5,800.00                                    | 5,800.00                                    | .....                    | .....                                         |
|                                                  | Unclassified.....                                                       | 50.00                                       | 50.00                                       | .....                    | .....                                         |
|                                                  |                                                                         | <u>\$ 9,300.00</u>                          | <u>\$ 9,360.00</u>                          | <u>\$ 60.00*</u>         | .....                                         |
|                                                  | Total Appropriation No. 1124.....                                       | <u>\$ 35,500.00</u>                         | <u>\$ 35,560.00</u>                         | <u>\$ 60.00*</u>         | <u>\$ 23,648.00</u>                           |
| <b>1125. SUPERVISOR OF GRAZING:</b>              |                                                                         |                                             |                                             |                          |                                               |
| (a)                                              | <i>Salaries—</i>                                                        |                                             |                                             |                          |                                               |
|                                                  | Supervisor.....                                                         | \$ 2,100.00                                 | \$ 1,800.00                                 | \$ 300.00                | \$ 1,926.00                                   |
|                                                  | Assistant Supervisor.....                                               | 1,700.00                                    | 1,700.00                                    | .....                    | 1,582.00                                      |
|                                                  | Investigator.....                                                       | 1,500.00                                    | .....                                       | 1,500.00                 | 1,380.00                                      |
|                                                  | Stock Attendant.....                                                    | .....                                       | 600.00                                      | 600.00*                  | .....                                         |
|                                                  | Stenographer.....                                                       | 900.00                                      | 900.00                                      | .....                    | 846.00                                        |
|                                                  |                                                                         | <u>\$ 6,200.00</u>                          | <u>\$ 5,000.00</u>                          | <u>\$ 1,200.00</u>       | <u>\$ 5,734.00</u>                            |
| (b)                                              | <i>Expenses—</i>                                                        |                                             |                                             |                          |                                               |
|                                                  | Automobiles.....                                                        | \$ 1,700.00                                 | \$ 950.00                                   | \$ 750.00                | .....                                         |
|                                                  | Printing Stationery and Office Supplies.....                            | 100.00                                      | 200.00                                      | 100.00*                  | .....                                         |
|                                                  | Repairs and Replacements.....                                           | 200.00                                      | .....                                       | 200.00                   | .....                                         |
|                                                  | Telegrams and Telephones.....                                           | 50.00                                       | 150.00                                      | 100.00*                  | .....                                         |
|                                                  | Travelling Expenses.....                                                | 3,000.00                                    | 2,500.00                                    | 500.00                   | .....                                         |
|                                                  | Wages.....                                                              | 480.00                                      | .....                                       | 480.00                   | .....                                         |
|                                                  | Unclassified.....                                                       | 175.00                                      | 150.00                                      | 25.00                    | .....                                         |
|                                                  |                                                                         | <u>\$ 5,705.00</u>                          | <u>\$ 3,950.00</u>                          | <u>\$ 1,755.00</u>       | .....                                         |
|                                                  | Total Appropriation No. 1125.....                                       | <u>\$ 11,905.00</u>                         | <u>\$ 8,950.00</u>                          | <u>\$ 2,955.00</u>       | <u>\$ 5,734.00</u>                            |



XIV.—LANDS AND MINES DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                      | DETAILS                                   | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------------------------|-------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1126.</b>                             | <b>FRY PURCHASE AND DISTRIBUTION.....</b> | <b>\$ 8,700.00</b>                          | <b>\$ 7,500.00</b>                          | <b>\$ 1,200.00</b>       | .....                                         |
| <b>1127.</b>                             | <b>FIRE FIGHTING, GENERAL.....</b>        | <b>\$ 6,000.00</b>                          | <b>\$ 16,000.00</b>                         | <b>\$ 10,000.00*</b>     | .....                                         |
| <b>1128.</b>                             | <b>POSTAGE.....</b>                       | <b>\$ 5,000.00</b>                          | <b>\$ 5,000.00</b>                          | .....                    | .....                                         |
| <b>1129.</b>                             | <b>TREE NURSERIES:</b>                    |                                             |                                             |                          |                                               |
| (b)                                      | <i>Expenses—</i>                          |                                             |                                             |                          |                                               |
|                                          | Freight, Express and Cartage.....         | \$ 350.00                                   | .....                                       | \$ 350.00                | .....                                         |
|                                          | Seed.....                                 | 50.00                                       | .....                                       | 50.00                    | .....                                         |
|                                          | Travelling Expenses.....                  | 50.00                                       | .....                                       | 50.00                    | .....                                         |
|                                          | Wages.....                                | 500.00                                      | .....                                       | 500.00                   | .....                                         |
|                                          | Unclassified.....                         | 220.00                                      | .....                                       | 220.00                   | .....                                         |
|                                          | Total Appropriation No. 1129.....         | \$ 1,170.00                                 | .....                                       | \$ 1,170.00              | .....                                         |
| <b>TOTAL: LANDS AND MINES DEPARTMENT</b> |                                           |                                             |                                             |                          |                                               |
|                                          | <b>INCOME ACCOUNT.....</b>                | <b>\$487,110.00</b>                         | <b>\$461,904.00</b>                         | <b>\$ 25,206.00</b>      | <b>\$350,937.96</b>                           |

# XV.—TRADE AND INDUSTRY DEPARTMENT

| No.<br>of<br>Appns.                       | DETAILS                                         | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------|-------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1200. MINISTER'S OFFICE:</b>           |                                                 |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                     |                                                 |                                             |                                             |                          |                                               |
|                                           | Minister, (part) .....                          | \$ 3,000.00                                 | .....                                       | \$ 3,000.00              | \$ 2,540.00                                   |
|                                           | Secretary (part) .....                          | 750.00                                      | .....                                       | 750.00                   | 690.00                                        |
|                                           |                                                 | <b>\$ 3,750.00</b>                          |                                             | <b>\$ 3,750.00</b>       | <b>\$ 3,230.00</b>                            |
| (b) <i>Expenses</i> —                     |                                                 |                                             |                                             |                          |                                               |
|                                           | Automobile Expenses .....                       | \$ 150.00                                   | .....                                       | \$ 150.00                | .....                                         |
|                                           | Telegrams and Telephones .....                  | 200.00                                      | .....                                       | 200.00                   | .....                                         |
|                                           | Unclassified .....                              | 150.00                                      | .....                                       | 150.00                   | .....                                         |
|                                           |                                                 | <b>\$ 500.00</b>                            |                                             | <b>\$ 500.00</b>         |                                               |
|                                           | Total Appropriation No. 1200 .....              | <b>\$ 4,250.00</b>                          |                                             | <b>\$ 4,250.00</b>       | <b>\$ 3,230.00</b>                            |
| <b>1201. GENERAL OFFICE:</b>              |                                                 |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                     |                                                 |                                             |                                             |                          |                                               |
|                                           | Deputy Minister .....                           | \$ 4,750.00                                 | \$ 4,750.00                                 |                          | \$ 4,160.00                                   |
|                                           | Investigator .....                              | .....                                       | 2,100.00                                    | \$ 2,100.00*             | .....                                         |
|                                           | Law and Correspondence Clerk .....              | 2,400.00                                    | .....                                       | 2,400.00                 | 2,184.00                                      |
|                                           | Stenographers: 1 at \$1,000; 1 at \$750 .....   | 1,750.00                                    | 1,750.00                                    |                          | 1,645.00                                      |
|                                           |                                                 | <b>\$ 8,900.00</b>                          | <b>\$ 8,600.00</b>                          | <b>\$ 300.00</b>         | <b>\$ 7,989.00</b>                            |
| (b) <i>Expenses</i> —                     |                                                 |                                             |                                             |                          |                                               |
|                                           | Industrial Survey .....                         | \$ 1,500.00                                 | .....                                       | \$ 1,500.00              | .....                                         |
|                                           | Investigation of Industrial Possibilities ..... | 1,000.00                                    | .....                                       | 1,000.00                 | .....                                         |
|                                           | Postage .....                                   | 250.00                                      | \$ 200.00                                   | 50.00                    | .....                                         |
|                                           | Printing, Stationery and Office Supplies .....  | 1,000.00                                    | 1,500.00                                    | 500.00*                  | .....                                         |
|                                           | Telegrams and Telephones .....                  | 250.00                                      | 250.00                                      |                          | .....                                         |
|                                           | Travelling Expenses .....                       | 700.00                                      | 750.00                                      | 50.00*                   | .....                                         |
|                                           | Unclassified .....                              | 400.00                                      | 550.00                                      | 150.00*                  | .....                                         |
|                                           |                                                 | <b>\$ 5,100.00</b>                          | <b>\$ 3,250.00</b>                          | <b>\$ 1,850.00</b>       |                                               |
|                                           | Total Appropriation No. 1201 .....              | <b>\$ 14,000.00</b>                         | <b>\$ 11,850.00</b>                         | <b>\$ 2,150.00</b>       | <b>\$ 7,989.00</b>                            |
| <b>1202. TRADE COMMISSIONER'S OFFICE:</b> |                                                 |                                             |                                             |                          |                                               |
| Edmonton Office:                          |                                                 |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                     |                                                 |                                             |                                             |                          |                                               |
|                                           | Trade Commissioner .....                        | \$ 3,600.00                                 | \$ 3,600.00                                 |                          | \$ 3,216.00                                   |
|                                           | Stenographer .....                              | 900.00                                      | 1,150.00                                    | \$ 250.00*               | 900.00                                        |
|                                           |                                                 | <b>\$ 4,500.00</b>                          | <b>\$ 4,750.00</b>                          | <b>\$ 250.00*</b>        | <b>\$ 4,116.00</b>                            |
| (b) <i>Expenses</i> —                     |                                                 |                                             |                                             |                          |                                               |
|                                           | Postage .....                                   | \$ 100.00                                   | \$ 100.00                                   |                          | .....                                         |
|                                           | Printing, Stationery and Office Supplies .....  | 100.00                                      | 100.00                                      |                          | .....                                         |
|                                           | Telegrams and Telephones .....                  | 250.00                                      | 250.00                                      |                          | .....                                         |
|                                           | Travelling Expenses .....                       | 750.00                                      | 750.00                                      |                          | .....                                         |
|                                           | Unclassified .....                              | 250.00                                      | 250.00                                      |                          | .....                                         |
|                                           |                                                 | <b>\$ 1,450.00</b>                          | <b>\$ 1,450.00</b>                          |                          |                                               |
| Toronto Office:                           |                                                 |                                             |                                             |                          |                                               |
| (a) <i>Salaries</i> —                     |                                                 |                                             |                                             |                          |                                               |
|                                           | Assistant Trade Commissioner .....              | \$ 2,400.00                                 | \$ 2,400.00                                 |                          | \$ 2,184.00                                   |
|                                           | Stenographer .....                              | 750.00                                      | 750.00                                      |                          | 720.00                                        |
|                                           |                                                 | <b>\$ 3,150.00</b>                          | <b>\$ 3,150.00</b>                          |                          | <b>\$ 2,904.00</b>                            |
| (b) <i>Expenses</i> —                     |                                                 |                                             |                                             |                          |                                               |
|                                           | Postage .....                                   | \$ 100.00                                   | \$ 100.00                                   |                          | .....                                         |
|                                           | Printing, Stationery and Office Supplies .....  | 500.00                                      | 500.00                                      |                          | .....                                         |
|                                           | Telegrams and Telephones .....                  | 250.00                                      | 250.00                                      |                          | .....                                         |
|                                           | Travelling Expenses .....                       | 750.00                                      | 750.00                                      |                          | .....                                         |
|                                           | Unclassified .....                              | 500.00                                      | 500.00                                      |                          | .....                                         |
|                                           |                                                 | <b>\$ 2,100.00</b>                          | <b>\$ 2,100.00</b>                          |                          |                                               |
|                                           | Total Appropriation No. 1202 .....              | <b>\$ 11,200.00</b>                         | <b>\$ 11,450.00</b>                         | <b>\$ 250.00*</b>        | <b>\$ 7,020.00</b>                            |

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                                                                                                       | DETAILS                                                                                                  | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1203. BUREAU OF LABOUR:</b>                                                                                            |                                                                                                          |                                             |                                             |                          |                                               |
| (a)                                                                                                                       | <i>Salaries</i> .....                                                                                    | \$ 72,825.00                                | \$ 70,525.00                                | \$ 2,300.00              | \$ 67,261.50                                  |
| (b)                                                                                                                       | <i>Expenses</i> .....                                                                                    | 22,874.00                                   | 22,229.00                                   | 645.00                   | .....                                         |
|                                                                                                                           |                                                                                                          | \$ 95,699.00                                | \$ 92,754.00                                | \$ 2,945.00              | \$ 67,261.50                                  |
|                                                                                                                           | Less: Reimbursements.....                                                                                | 12,000.00                                   | 12,000.00                                   | .....                    | .....                                         |
|                                                                                                                           | Total Appropriation No. 1203.....                                                                        | \$ 83,699.00                                | \$ 80,754.00                                | \$ 2,945.00              | \$ 67,261.50                                  |
| Group 1:                                                                                                                  |                                                                                                          |                                             |                                             |                          |                                               |
| (1) GENERAL OFFICE, STEAM BOILERS, MINIMUM WAGE, THEATRES, FACTORIES, TRADE SCHOOL REGULATIONS, AND LABOUR DISPUTES ACTS: |                                                                                                          |                                             |                                             |                          |                                               |
| (a)                                                                                                                       | <i>Salaries</i> —                                                                                        |                                             |                                             |                          |                                               |
|                                                                                                                           | Commissioner.....                                                                                        | \$ 3,600.00                                 | \$ 3,600.00                                 | .....                    | \$ 3,216.00                                   |
|                                                                                                                           | Inspectors: 1 at \$2,700; 8 at \$2,400; 2 at \$2,300; 1 at \$2,100; 1 at \$1,600; 2 at \$1,200.....      | 32,600.00                                   | 30,600.00                                   | \$ 2,000.00              | 29,828.00                                     |
|                                                                                                                           | Clerks and Stenographers: 1 at \$1,700; 1 at \$1,000; 2 at \$900; 1 at \$850 1 at \$750; 1 at \$700..... | 6,800.00                                    | 6,150.00                                    | 650.00                   | 6,436.00                                      |
|                                                                                                                           |                                                                                                          | \$ 43,000.00                                | \$ 40,350.00                                | \$ 2,650.00              | \$ 39,480.00                                  |
| (b)                                                                                                                       | <i>Expenses</i> .....                                                                                    | 13,425.00                                   | 12,725.00                                   | 700.00                   | .....                                         |
|                                                                                                                           | Total Group 1.....                                                                                       | \$56,425.00                                 | \$ 53,075.00                                | \$ 3,350.00              | \$ 39,480.00                                  |
| Group 2                                                                                                                   |                                                                                                          |                                             |                                             |                          |                                               |
| GOVERNMENT EMPLOYMENT BUREAU:                                                                                             |                                                                                                          |                                             |                                             |                          |                                               |
| (2) GENERAL OFFICE:                                                                                                       |                                                                                                          |                                             |                                             |                          |                                               |
| (a)                                                                                                                       | <i>Salaries</i> —                                                                                        |                                             |                                             |                          |                                               |
|                                                                                                                           | Director.....                                                                                            | \$ 2,400.00                                 | \$ 2,400.00                                 | .....                    | \$ 2,184.00                                   |
|                                                                                                                           | Chief Clerk.....                                                                                         | 1,600.00                                    | 1,600.00                                    | .....                    | 1,496.00                                      |
|                                                                                                                           | Stenographer.....                                                                                        | 1,000.00                                    | 1,000.00                                    | .....                    | 940.00                                        |
|                                                                                                                           |                                                                                                          | \$ 5,000.00                                 | \$ 5,000.00                                 | .....                    | \$ 4,620.00                                   |
| (b)                                                                                                                       | <i>Expenses</i> .....                                                                                    | 525.00                                      | 550.00                                      | \$ 25.00*                | .....                                         |
|                                                                                                                           |                                                                                                          | \$ 5,525.00                                 | \$ 5,550.00                                 | \$ 25.00*                | \$ 4,620.00                                   |
| (3) CALGARY:                                                                                                              |                                                                                                          |                                             |                                             |                          |                                               |
| (a)                                                                                                                       | <i>Salaries</i> —                                                                                        |                                             |                                             |                          |                                               |
|                                                                                                                           | Superintendents: 1 at \$,800; 1 at \$1,100.....                                                          | \$ 2,900.00                                 | \$ 2,900.00                                 | .....                    | \$ 2,696.00                                   |
|                                                                                                                           | Interviewer.....                                                                                         | 1,500.00                                    | 1,500.00                                    | .....                    | 1,410.00                                      |
|                                                                                                                           | Clerks and Stenographers: 1 at \$1,500; 2 at \$1,400; 1 at \$750.....                                    | 5,050.00                                    | 5,200.00                                    | \$ 150.00*               | 4,755.00                                      |
|                                                                                                                           |                                                                                                          | \$ 9,450.00                                 | \$ 9,600.00                                 | \$ 150.00*               | \$ 8,861.00                                   |
| (b)                                                                                                                       | <i>Expenses</i> .....                                                                                    | 3,060.00                                    | 3,060.00                                    | .....                    | .....                                         |
|                                                                                                                           |                                                                                                          | \$ 12,510.00                                | \$ 12,660.00                                | \$ 150.00*               | \$ 8,861.00                                   |
| (4) DRUMHELLER:                                                                                                           |                                                                                                          |                                             |                                             |                          |                                               |
| (a)                                                                                                                       | <i>Salaries</i> —                                                                                        |                                             |                                             |                          |                                               |
|                                                                                                                           | Superintendent.....                                                                                      | \$ 1,550.00                                 | \$ 1,550.00                                 | .....                    | \$ 1,422.00                                   |
| (b)                                                                                                                       | <i>Expenses</i> .....                                                                                    | 588.00                                      | 593.00                                      | \$ 5.00*                 | .....                                         |
|                                                                                                                           |                                                                                                          | \$ 2,138.00                                 | \$ 2,143.00                                 | \$ 5.00*                 | \$ 1,422.00                                   |
| (5) EDMONTON:                                                                                                             |                                                                                                          |                                             |                                             |                          |                                               |
| (a)                                                                                                                       | <i>Salaries</i> —                                                                                        |                                             |                                             |                          |                                               |
|                                                                                                                           | Superintendents: 1 at \$1,900; 1 at \$1,050.....                                                         | \$ 2,950.00                                 | \$ 2,950.00                                 | .....                    | \$ 2,738.00                                   |
|                                                                                                                           | Interviewer.....                                                                                         | 1,600.00                                    | 1,600.00                                    | .....                    | 1,496.00                                      |
|                                                                                                                           | Clerks and Stenographers: 2 at \$1,500; 1 at \$1,200; 1 at \$800.....                                    | 5,000.00                                    | 5,200.00                                    | \$ 200.00*               | 4,658.00                                      |
|                                                                                                                           |                                                                                                          | \$ 9,550.00                                 | \$ 9,750.00                                 | \$ 200.00*               | \$ 8,892.00                                   |
| (b)                                                                                                                       | <i>Expenses</i> .....                                                                                    | 3,585.00                                    | 3,610.00                                    | 25.00*                   | .....                                         |
|                                                                                                                           |                                                                                                          | \$ 13,135.00                                | \$ 13,360.00                                | \$ 225.00*               | \$ 8,892.00                                   |

**XV.—TRADE AND INDUSTRY DEPARTMENT—Continued**

| No.<br>of<br>Apprn.                                                  | DETAILS                                        | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------------------------------------------------------|------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>1203. BUREAU OF LABOUR—Continued:</b>                             |                                                |                                             |                                             |                          |                                               |
|                                                                      | GROUP 2—Continued:                             |                                             |                                             |                          |                                               |
| (6)                                                                  | LETHBRIDGE:                                    |                                             |                                             |                          |                                               |
| (a)                                                                  | Salaries—                                      |                                             |                                             |                          |                                               |
|                                                                      | Superintendents: 1 at \$1,700; 1 at \$800..... | \$ 2,500.00                                 | \$ 2,500.00                                 |                          | \$ 2,334.00                                   |
| (b)                                                                  | Expenses.....                                  | 1,007.00                                    | 1,007.00                                    |                          |                                               |
|                                                                      |                                                | \$ 3,507.00                                 | \$ 3,507.00                                 |                          | \$ 2,334.00                                   |
| (7)                                                                  | MEDICINE HAT:                                  |                                             |                                             |                          |                                               |
| (a)                                                                  | Salaries—                                      |                                             |                                             |                          |                                               |
|                                                                      | Superintendent.....                            | \$ 1,700.00                                 | \$ 1,700.00                                 |                          | \$ 1,582.00                                   |
|                                                                      | Extra Assistance.....                          | 75.00                                       | 75.00                                       |                          | 70.50                                         |
|                                                                      |                                                | \$ 1,775.00                                 | \$ 1,775.00                                 |                          | \$ 1,652.50                                   |
| (b)                                                                  | Expenses.....                                  | 684.00                                      | 684.00                                      |                          |                                               |
|                                                                      |                                                | \$ 2,459.00                                 | \$ 2,459.00                                 |                          | \$ 1,652.50                                   |
|                                                                      | Total Group 2.....                             | \$ 39,274.00                                | \$ 39,679.00                                | \$ 405.00*               | \$ 27,781.50                                  |
| <b>1204. PUBLICITY:</b>                                              |                                                |                                             |                                             |                          |                                               |
| (a)                                                                  | Salaries—                                      |                                             |                                             |                          |                                               |
|                                                                      | Commissioner.....                              |                                             | \$ 3,400.00                                 | \$ 3,400.00*             |                                               |
|                                                                      | Statistician.....                              | \$ 2,000.00                                 | 2,000.00                                    |                          | \$ 1,840.00                                   |
|                                                                      | Clerks and Stenographers.....                  |                                             | 2,050.00                                    | 2,050.00*                |                                               |
|                                                                      | Extra Assistance.....                          | 300.00                                      |                                             | 300.00                   | 282.00                                        |
|                                                                      |                                                | \$ 2,300.00                                 | \$ 7,450.00                                 | \$ 5,150.00*             | \$ 2,122.00                                   |
| (b)                                                                  | Expenses—                                      |                                             |                                             |                          |                                               |
|                                                                      | Advertising.....                               | \$ 500.00                                   | \$ 800.00                                   | \$ 300.00*               |                                               |
|                                                                      | Photographs, Films, Engravings, etc. ....      | 250.00                                      | 1,000.00                                    | 750.00*                  |                                               |
|                                                                      | Printing, Stationery and Office Supplies ..... | 2,000.00                                    | 2,500.00                                    | 500.00*                  |                                               |
|                                                                      | Telegrams, Telephones and Postage.....         | 350.00                                      | 400.00                                      | 50.00*                   |                                               |
|                                                                      | Travelling Expenses.....                       | 200.00                                      | 250.00                                      | 50.00*                   |                                               |
|                                                                      | Unclassified.....                              | 300.00                                      | 750.00                                      | 450.00*                  |                                               |
|                                                                      |                                                | \$ 3,600.00                                 | \$ 5,700.00                                 | \$ 2,100.00*             |                                               |
|                                                                      | Total Appropriation No. 1204.....              | \$ 5,900.00                                 | \$ 13,150.00                                | \$ 7,250.00*             | \$ 2,122.00                                   |
| <b>TOTAL: TRADE AND INDUSTRY DEPARTMENT,<br/>INCOME ACCOUNT.....</b> |                                                | <b>\$119,049.00</b>                         | <b>\$117,204.00</b>                         | <b>\$ 1,845.00</b>       | <b>\$ 87,622.50</b>                           |

## XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

| No.<br>of<br>Apprns. | DETAILS | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1937-38 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------|---------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
|----------------------|---------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|

### INCOME ACCOUNT

#### BUREAU OF RELIEF AND PUBLIC WELFARE PUBLIC HEALTH DEPARTMENT

#### 1600. DIRECT RELIEF—ADMINISTRATION:

##### (a) Salaries—

|                                                                                                                                                                                                                                              |              |              |              |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|
| Commissioner.....                                                                                                                                                                                                                            | \$ 4,250.00  | \$ 4,250.00  |              | \$ 3,760.00  |
| Assistant Commissioner.....                                                                                                                                                                                                                  | 2,200.00     | 2,000.00     | \$ 200.00    | 2,012.00     |
| Supervisor of Purchases.....                                                                                                                                                                                                                 | 4,050.00     | 4,050.00     |              | 3,600.00     |
| Accountant.....                                                                                                                                                                                                                              | 2,000.00     | 2,000.00     |              | 1,840.00     |
| Medical Officer.....                                                                                                                                                                                                                         | 1,266.63     | 1,266.36     | .27          | 1,200.00     |
| Inspectors and Investigators: 3 at \$1,700;<br>7 at \$1,400; 1 at \$1,320; 3 at \$1,200; 1 at<br>\$1,080; 1 at \$1,050; 1 at \$1,020; 1 at<br>\$1,000.....                                                                                   | 23,970.00    | 18,520.00    | 5,450.00     | 22,909.00    |
| Superintendents and Managers: 1 at \$2,400;<br>1 at \$1,500; 1 at \$1,400; 1 at \$1,300; 1 at<br>\$1,200; 1 at \$1,000; 1 at \$840; 1 at \$800;<br>1 at \$700.....                                                                           | 11,140.00    | 7,940.00     | 3,200.00     | 10,497.60    |
| Clerks and Stenographers: 1 at \$1,700; 3 at<br>\$1,300; 6 at \$1,200; 1 at \$1,100; 1 at \$1,020;<br>3 at \$1,000; 1 at \$950; 10 at \$900; 5 at<br>\$850; 1 at \$840; 13 at \$800; 8 at \$750;<br>22 at \$700; 3 at \$600; 1 at \$480..... | 67,040.00    | 48,150.00    | 18,890.00    | 64,561.00    |
|                                                                                                                                                                                                                                              | \$115,916.63 | \$ 88,176.36 | \$ 27,740.27 | \$110,379.60 |

##### (b) Expenses—

|                                               |              |              |              |              |
|-----------------------------------------------|--------------|--------------|--------------|--------------|
| Postage.....                                  | \$ 3,300.00  | \$ 3,300.00  |              |              |
| Printing, Stationery and Office Supplies..... | 7,000.00     | 7,750.00     | \$ 750.00*   |              |
| Telegrams and Telephones.....                 | 3,500.00     | 3,100.00     | 400.00       |              |
| Travelling Expenses.....                      | 15,000.00    | 14,000.00    | 1,000.00     |              |
| Wages.....                                    | 1,000.00     | 1,000.00     |              |              |
| Unclassified.....                             | 1,200.00     | 1,200.00     |              |              |
|                                               | \$ 31,000.00 | \$ 30,350.00 | \$ 650.00    |              |
| Total Appropriation No. 1600.....             | \$146,916.63 | \$118,526.36 | \$ 28,390.27 | \$110,379.60 |

#### 1601. DIRECT RELIEF—MUNICIPAL DISTRICTS:

|                                   |              |              |              |  |
|-----------------------------------|--------------|--------------|--------------|--|
| Clothing.....                     | \$ 4,900.00  | \$ 2,000.00  | \$ 2,900.00  |  |
| Food.....                         | 78,800.00    | 35,000.00    | 43,800.00    |  |
| Fuel.....                         | 3,500.00     | 1,500.00     | 2,000.00     |  |
| Shelter.....                      | 6,100.00     | 2,500.00     | 3,600.00     |  |
| Unclassified.....                 | 50.00        | 50.00        |              |  |
| Total Appropriation No. 1601..... | \$ 93,350.00 | \$ 41,050.00 | \$ 52,300.00 |  |

#### 1602. DIRECT RELIEF—IMPROVEMENT DISTRICTS AND INDIGENT MUNICIPALITIES:

|                                   |              |              |              |  |
|-----------------------------------|--------------|--------------|--------------|--|
| Clothing.....                     | \$ 55,000.00 | \$ 28,500.00 | \$ 26,500.00 |  |
| Food.....                         | 610,000.00   | 475,000.00   | 135,000.00   |  |
| Fuel.....                         | 41,500.00    | 24,000.00    | 17,500.00    |  |
| Shelter.....                      | 18,500.00    | 10,000.00    | 8,500.00     |  |
| Unclassified.....                 | 500.00       | 100.00       | 400.00       |  |
| Total Appropriation No. 1602..... | \$725,500.00 | \$537,600.00 | \$187,900.00 |  |

# XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

| No.<br>of<br>Apprn.                | DETAILS                                                                         | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| PUBLIC HEALTH DEPARTMENT—Continued |                                                                                 |                                             |                                             |                          |                                               |
| <b>1603.</b>                       | <b>DIRECT RELIEF—TOWNS, VILLAGES AND<br/>CITIES OF RED DEER AND WETASKIWIN:</b> |                                             |                                             |                          |                                               |
|                                    | Clothing.....                                                                   | \$ 1,750.00                                 | \$ 1,500.00                                 | \$ 250.00                |                                               |
|                                    | Food.....                                                                       | 38,000.00                                   | 22,000.00                                   | 16,000.00                |                                               |
|                                    | Fuel.....                                                                       | 2,900.00                                    | 1,000.00                                    | 1,900.00                 |                                               |
|                                    | Shelter.....                                                                    | 6,900.00                                    | 3,200.00                                    | 3,700.00                 |                                               |
|                                    | Unclassified.....                                                               | 1,250.00                                    | 50.00                                       | 1,200.00                 |                                               |
|                                    | Total Appropriation No. 1603.....                                               | \$ 50,800.00                                | \$ 27,750.00                                | \$ 23,050.00             |                                               |
| <b>1604.</b>                       | <b>DIRECT RELIEF—PROVINCIAL TRANSIENTS:</b>                                     |                                             |                                             |                          |                                               |
|                                    | Clothing.....                                                                   | \$ 10,500.00                                | \$ 4,600.00                                 | \$ 5,900.00              |                                               |
|                                    | Food.....                                                                       | 110,000.00                                  | 48,000.00                                   | 62,000.00                |                                               |
|                                    | Fuel.....                                                                       | 3,500.00                                    | 1,400.00                                    | 2,100.00                 |                                               |
|                                    | Shelter.....                                                                    | 45,000.00                                   | 21,000.00                                   | 24,000.00                |                                               |
|                                    | Unclassified.....                                                               | 1,000.00                                    | 500.00                                      | 500.00                   |                                               |
|                                    | Total Appropriation No. 1604.....                                               | \$170,000.00                                | \$ 75,500.00                                | \$ 94,500.00             |                                               |
| <b>1605.</b>                       | <b>DIRECT RELIEF—GRANTS TO CITIES.....</b>                                      | <b>\$1,583,500.00</b>                       | <b>\$1,435,800.00</b>                       | <b>\$147,700.00</b>      |                                               |
| <b>1607.</b>                       | <b>DOMINION WORK CAMPS:</b>                                                     |                                             |                                             |                          |                                               |
| (a)                                | <i>Salaries—</i>                                                                |                                             |                                             |                          |                                               |
|                                    | Engineers: 1 at \$1,800; 3 at \$1,400 (part<br>time).....                       | \$ 6,000.00                                 | \$ 6,000.00                                 |                          | \$ 5,490.00                                   |
| (b)                                | <i>Expenses—</i>                                                                |                                             |                                             |                          |                                               |
|                                    | Equipment and Material.....                                                     | \$ 16,000.00                                | \$ 30,000.00                                | \$ 14,000.00*            |                                               |
|                                    | Travelling Expenses.....                                                        | 2,000.00                                    | 3,000.00                                    | 1,000.00*                |                                               |
|                                    | Wages.....                                                                      | 24,500.00                                   | 10,000.00                                   | 14,500.00                |                                               |
|                                    | Unclassified.....                                                               | 1,500.00                                    | 1,000.00                                    | 500.00                   |                                               |
|                                    |                                                                                 | \$ 44,000.00                                | \$ 44,000.00                                |                          |                                               |
|                                    | Total Appropriation No. 1607.....                                               | \$ 50,000.00                                | \$ 50,000.00                                |                          | \$ 5,490.00                                   |
| <b>1609.</b>                       | <b>UNEMPLOYMENT RELIEF COMMISSION;<br/>ADMINISTRATION:</b>                      |                                             |                                             |                          |                                               |
| (b)                                | <i>Expenses—</i>                                                                |                                             |                                             |                          |                                               |
| 1.                                 | Urban Centres (including depots):                                               |                                             |                                             |                          |                                               |
|                                    | Equipment.....                                                                  | \$ 4,000.00                                 | \$ 3,500.00                                 | \$ 500.00                |                                               |
|                                    | Laundry and Cleaning.....                                                       | 2,000.00                                    |                                             | 2,000.00                 |                                               |
|                                    | Medical Services and Supplies.....                                              | 4,200.00                                    | 2,750.00                                    | 1,450.00                 |                                               |
|                                    | Rentals.....                                                                    | 2,350.00                                    | 2,500.00                                    | 150.00*                  |                                               |
|                                    | Repairs and Replacements.....                                                   | 1,550.00                                    | 1,200.00                                    | 350.00                   |                                               |
|                                    | Travelling Expenses.....                                                        | 1,850.00                                    | 1,100.00                                    | 750.00                   |                                               |
|                                    | Wages.....                                                                      | 7,500.00                                    | 4,000.00                                    | 3,500.00                 |                                               |
|                                    | Unclassified.....                                                               | 1,000.00                                    | 800.00                                      | 200.00                   |                                               |
|                                    |                                                                                 | \$ 24,450.00                                | \$ 15,850.00                                | \$ 8,600.00              |                                               |
| 2.                                 | Provincial Camps:                                                               |                                             |                                             |                          |                                               |
|                                    | Equipment and Materials.....                                                    | \$ 13,000.00                                | \$ 15,000.00                                | \$ 2,000.00*             |                                               |
|                                    | Feed.....                                                                       | 3,700.00                                    | 6,000.00                                    | 2,300.00*                |                                               |
|                                    | Freight, Express and Cartage.....                                               | 1,500.00                                    | 2,500.00                                    | 1,000.00*                |                                               |
|                                    | Heat, Light and Power.....                                                      | 2,600.00                                    | 3,000.00                                    | 400.00*                  |                                               |
|                                    | Laundry and Cleaning.....                                                       | 1,500.00                                    | 1,500.00                                    |                          |                                               |
|                                    | Medical Services and Supplies.....                                              | 2,000.00                                    | 2,800.00                                    | 800.00*                  |                                               |
|                                    | Rental of Equipment.....                                                        | 2,200.00                                    | 6,000.00                                    | 3,800.00*                |                                               |
|                                    | Repairs and Replacements.....                                                   | 3,000.00                                    | 3,000.00                                    |                          |                                               |
|                                    | Travelling Expenses.....                                                        | 8,900.00                                    | 3,500.00                                    | 5,400.00                 |                                               |
|                                    | Truck Operation:                                                                |                                             |                                             |                          |                                               |
|                                    | Gas and Oil.....                                                                | 2,500.00                                    | 6,400.00                                    | 3,900.00*                |                                               |
|                                    | Repairs and Replacements.....                                                   | 1,000.00                                    | 3,200.00                                    | 2,200.00*                |                                               |
|                                    | Wages.....                                                                      | 1,000.00                                    | 2,400.00                                    | 1,400.00*                |                                               |
|                                    | Wages.....                                                                      | 25,000.00                                   | 20,000.00                                   | 5,000.00                 |                                               |
|                                    | Unclassified.....                                                               | 1,000.00                                    | 2,500.00                                    | 1,500.00*                |                                               |
|                                    |                                                                                 | \$ 68,900.00                                | \$ 77,800.00                                | \$ 8,900.00*             |                                               |
|                                    | Total Appropriation No. 1609.....                                               | \$ 93,350.00                                | \$ 93,650.00                                | \$ 300.00*               |                                               |

# XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

| No.<br>of<br>Apprn.                | DETAILS                                                                                                                           | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| PUBLIC HEALTH DEPARTMENT—Continued |                                                                                                                                   |                                             |                                             |                          |                                               |
| <b>1612.</b>                       | <b>TRANSPORTATION COSTS, SINGLE MEN:</b>                                                                                          | <b>\$ 200.00</b>                            | <b>\$ 250.00</b>                            | <b>\$ 50.00*</b>         |                                               |
| <b>1613.</b>                       | <b>ADMINISTRATION COSTS RE WORK FOR<br/>RECIPIENTS OF RELIEF IN IMPROVEMENT<br/>DISTRICTS:</b>                                    |                                             |                                             |                          |                                               |
|                                    | Equipment and Materials.....                                                                                                      | \$ 2,900.00                                 | \$ 2,100.00                                 | \$ 800.00                |                                               |
|                                    | Travelling Expenses.....                                                                                                          | 2,500.00                                    | 1,500.00                                    | 1,000.00                 |                                               |
|                                    | Wages.....                                                                                                                        | 16,500.00                                   | 16,000.00                                   | 500.00                   |                                               |
|                                    | Unclassified.....                                                                                                                 | 100.00                                      | 400.00                                      | 300.00*                  |                                               |
|                                    | Total Appropriation No. 1613.....                                                                                                 | \$ 22,000.00                                | \$ 20,000.00                                | \$ 2,000.00              |                                               |
| <b>1617.</b>                       | <b>DISTRIBUTIONS OF CLOTHING:</b>                                                                                                 |                                             |                                             |                          |                                               |
|                                    | Administration Expenses.....                                                                                                      |                                             | \$ 3,000.00                                 | \$ 3,000.00*             |                                               |
|                                    | Clothing.....                                                                                                                     | \$130,000.00                                | 110,000.00                                  | 20,000.00                |                                               |
|                                    | Freight and Express.....                                                                                                          | 3,000.00                                    | 1,000.00                                    | 2,000.00                 |                                               |
|                                    | Total Appropriation No. 1617.....                                                                                                 | \$133,000.00                                | \$114,000.00                                | \$ 19,000.00             |                                               |
| <b>1618.</b>                       | <b>PROVINCIAL TRANSIENTS:</b>                                                                                                     |                                             |                                             |                          |                                               |
|                                    | Burial Expenses.....                                                                                                              | \$ 800.00                                   | \$ 300.00                                   | \$ 500.00                |                                               |
|                                    | Clothing.....                                                                                                                     | 750.00                                      | 1,500.00                                    | 750.00*                  |                                               |
|                                    | Hospital and Medical Supplies.....                                                                                                | 3,500.00                                    | 300.00                                      | 3,200.00                 |                                               |
|                                    | Maintenance in Homes, etc.....                                                                                                    | 22,000.00                                   | 20,000.00                                   | 2,000.00                 |                                               |
|                                    | Medical Services.....                                                                                                             | 1,100.00                                    | 1,300.00                                    | 200.00*                  |                                               |
|                                    | Travelling Expenses.....                                                                                                          | 1,100.00                                    | 1,000.00                                    | 100.00                   |                                               |
|                                    | Unclassified.....                                                                                                                 | 500.00                                      | 800.00                                      | 300.00*                  |                                               |
|                                    | Total Appropriation No. 1618.....                                                                                                 | \$ 29,750.00                                | \$ 25,200.00                                | \$ 4,550.00              |                                               |
| <b>1619.</b>                       | <b>PROVINCIAL HOSTELS FOR SINGLE MEN:</b>                                                                                         |                                             |                                             |                          |                                               |
|                                    | Allowances.....                                                                                                                   | \$ 3,900.00                                 | \$ 1,500.00                                 | \$ 2,400.00              |                                               |
|                                    | Clothing.....                                                                                                                     | 91,500.00                                   | 24,765.00                                   | 66,735.00                |                                               |
|                                    | Food.....                                                                                                                         | 165,000.00                                  | 169,260.00                                  | 4,260.00*                |                                               |
|                                    | Fuel and Shelter.....                                                                                                             | 83,000.00                                   | 47,060.00                                   | 35,940.00                |                                               |
|                                    | Unclassified.....                                                                                                                 | 5,800.00                                    | 4,875.00                                    | 925.00                   |                                               |
|                                    | Total Appropriation No. 1619.....                                                                                                 | \$349,200.00                                | \$247,460.00                                | \$101,740.00             |                                               |
| <b>1620.</b>                       | <b>PROVINCIAL WORK CAMPS:</b>                                                                                                     |                                             |                                             |                          |                                               |
|                                    | Allowances.....                                                                                                                   | \$ 16,000.00                                | \$ 22,350.00                                | \$ 6,350.00*             |                                               |
|                                    | Clothing.....                                                                                                                     | 15,800.00                                   | 13,335.00                                   | 2,465.00                 |                                               |
|                                    | Food.....                                                                                                                         | 60,000.00                                   | 91,140.00                                   | 31,140.00*               |                                               |
|                                    | Fuel and Shelter.....                                                                                                             | 5,500.00                                    | 25,340.00                                   | 19,840.00*               |                                               |
|                                    | Unclassified.....                                                                                                                 | 5,300.00                                    | 2,625.00                                    | 2,675.00                 |                                               |
|                                    | Total Appropriation No. 1620.....                                                                                                 | \$102,600.00                                | \$154,790.00                                | \$ 52,190.00*            |                                               |
| <b>1621.</b>                       | <b>CHARITABLE PURPOSES; HOSPITALIZATION<br/>AND MEDICAL SERVICES FOR INCURABLES<br/>(Recoverable from Improvement Districts):</b> |                                             |                                             |                          |                                               |
|                                    | Burials.....                                                                                                                      | \$ 1,800.00                                 |                                             |                          |                                               |
|                                    | Clothing.....                                                                                                                     | 2,300.00                                    |                                             |                          |                                               |
|                                    | Food.....                                                                                                                         | 5,000.00                                    |                                             |                          |                                               |
|                                    | Hospital and Medical Supplies.....                                                                                                | 89,000.00                                   |                                             |                          |                                               |
|                                    | Maintenance in Homes.....                                                                                                         | 24,000.00                                   |                                             |                          |                                               |
|                                    | Medical Services.....                                                                                                             | 56,000.00                                   |                                             |                          |                                               |
|                                    | Travelling Expenses.....                                                                                                          | 6,500.00                                    |                                             |                          |                                               |
|                                    | Unclassified.....                                                                                                                 | 900.00                                      |                                             |                          |                                               |
|                                    | Total Appropriation No. 1621.....                                                                                                 | \$185,500.00                                | \$ 95,000.00                                | \$ 90,500.00             |                                               |

## XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

| No.<br>of<br>Apprn.                       | DETAILS                                                                                             | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>PUBLIC HEALTH DEPARTMENT—Continued</b> |                                                                                                     |                                             |                                             |                          |                                               |
| <b>1622.</b>                              | <b>TRANSIENT FAMILY SETTLEMENT</b>                                                                  |                                             |                                             |                          |                                               |
|                                           | SCHEME:                                                                                             |                                             |                                             |                          |                                               |
|                                           | Equipment and Materials .....                                                                       | \$ 8,000.00                                 |                                             |                          |                                               |
|                                           | Transportation .....                                                                                | 1,000.00                                    |                                             |                          |                                               |
|                                           | Unclassified .....                                                                                  | 1,000.00                                    |                                             |                          |                                               |
|                                           | Total Appropriation No. 1622 .....                                                                  | \$ 10,000.00                                | \$ 2,100.00                                 | \$ 7,900.00              |                                               |
| <b>1623.</b>                              | <b>INDIGENTS RETURNED TO ORIGINAL<br/>DOMICILE</b>                                                  | \$ 2,000.00                                 |                                             | \$ 2,000.00              |                                               |
|                                           | Sub-total .....                                                                                     | \$3,747,666.63                              | \$3,038,676.36                              | \$708,990.27             | \$115,869.60                                  |
|                                           | Less: Estimated Reimbursements by Dominion Government and Municipal and Improvement Districts ..... | 2,250,000.00                                | 1,322,000.00                                | 928,000.00               |                                               |
|                                           | <b>TOTAL: BUREAU OF RELIEF AND PUBLIC WELFARE, PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT</b>         | \$1,497,666.63                              | \$1,716,676.36†                             | \$219,009.73*            | \$115,869.60                                  |

†Charged to Capital Account in 1935-36

### CAPITAL ACCOUNT AGRICULTURE DEPARTMENT

|             |                                                                                                                                        |              |              |               |              |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|---------------|--------------|
| <b>148.</b> | <b>AGRICULTURAL RELIEF AND INVESTIGATIONS:</b>                                                                                         |              |              |               |              |
| (a)         | <i>Salaries—</i>                                                                                                                       |              |              |               |              |
|             | Director of Land Settlement .....                                                                                                      | \$ 2,400.00  | \$ 2,400.00  |               | \$ 2,184.00  |
|             | Investigators and Inspectors: 1 at \$2,000; 2 at \$1,500; 1 at \$1,200 (part).....                                                     | 6,200.00     | 4,800.00     | \$ 1,400.00   | 5,732.00     |
|             | Fieldmen: 2 at \$1,800; (part) 2 at \$1,200; 1 at \$1,000; 1 at \$930; 2 at \$750; 8 at \$600 .....                                    | 14,230.00    | 8,030.00     | 6,200.00      | 13,510.80    |
|             | Clerks and Stenographers: 1 at \$1,500; 1 at \$1,350; 5 at \$1,200; 1 at \$1,000; 1 at \$800; 1 at \$750; 2 at \$700; 1 at \$600 ..... | 13,400.00    | 8,700.00     | 4,700.00      | 12,894.00    |
|             |                                                                                                                                        | \$ 36,230.00 | \$ 23,930.00 | \$ 12,300.00  | \$ 34,320.80 |
| (b)         | <i>Expenses—</i>                                                                                                                       |              |              |               |              |
|             | Automobiles .....                                                                                                                      | \$ 1,400.00  | \$ 1,400.00  |               |              |
|             | Freight, Express and Cartage .....                                                                                                     | 100.00       | 500.00       | \$ 400.00*    |              |
|             | Postage .....                                                                                                                          | 450.00       | 250.00       | 200.00        |              |
|             | Printing, Stationery and Office Supplies .....                                                                                         | 1,500.00     | 1,000.00     | 500.00        |              |
|             | Repairs and Replacements.....                                                                                                          | 1,000.00     | 600.00       | 400.00        |              |
|             | Telegrams and Telephones.....                                                                                                          | 2,000.00     | 800.00       | 1,200.00      |              |
|             | Travelling Expenses .....                                                                                                              | 13,300.00    | 5,600.00     | 7,700.00      |              |
|             | Wages .....                                                                                                                            | 2,200.00     | 1,000.00     | 1,200.00      |              |
|             | Unclassified .....                                                                                                                     | 550.00       | 250.00       | 300.00        |              |
|             |                                                                                                                                        | \$ 22,500.00 | \$ 11,400.00 | \$ 11,100.00  |              |
|             | Total Appropriation No. 148.....                                                                                                       | \$ 58,730.00 | \$ 35,330.00 | \$ 23,400.00  | \$ 34,320.80 |
| <b>178.</b> | <b>MOVING SETTLERS</b>                                                                                                                 |              | \$ 25,000.00 | \$ 25,000.00* |              |
| <b>183.</b> | <b>RELIEF SETTLEMENT PLAN.....</b>                                                                                                     | \$100,000.00 | \$240,000.00 | \$140,000.00* |              |
|             | Less: Dominion Government and Municipalities Shares.....                                                                               | 58,700.00    | 160,000.00   | 101,300.00*   |              |
|             | Total Appropriation No. 183.....                                                                                                       | \$ 41,300.00 | \$ 80,000.00 | \$ 38,700.00* |              |



XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

| No.<br>of<br>Apprn.                     | DETAILS                                                                  | Estimates for<br>the Fiscal Year<br>1936-37 | Estimates for<br>the Fiscal Year<br>1935-36 | Increase or<br>Decrease* | Salaries<br>(Less Voluntary<br>Contributions) |
|-----------------------------------------|--------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|-----------------------------------------------|
| <b>AGRICULTURE DEPARTMENT—Continued</b> |                                                                          |                                             |                                             |                          |                                               |
| <b>184.</b>                             | SEED GRAIN ADVANCES.....                                                 | \$400,000.00                                | \$250,000.00                                | \$150,000.00             | .....                                         |
| <b>186.</b>                             | FEED AND FODDER ADVANCES.....                                            | \$300,000.00                                | \$100,000.00                                | \$200,000.00             | .....                                         |
| <b>187.</b>                             | FREE FREIGHT ON FEED AND SEED.....                                       | \$150,000.00                                | \$ 50,000.00                                | \$100,000.00             | .....                                         |
|                                         | Less: Dominion Government Share .....                                    | 75,000.00                                   | 25,000.00                                   | 50,000.00                | .....                                         |
|                                         | Total Appropriation No. 187.....                                         | \$ 75,000.00                                | \$ 25,000.00                                | \$ 50,000.00             | .....                                         |
| <b>188.</b>                             | FREE FREIGHT ON CATTLE RETURNING<br>FROM FEEDING AREAS .....             | \$ 2,500.00                                 | \$ 4,500.00                                 | \$ 2,000.00*             | .....                                         |
|                                         | Less: Dominion Government Share .....                                    | 1,250.00                                    | 2,250.00                                    | 1,000.00*                | .....                                         |
|                                         | Total Appropriation No. 188.....                                         | \$ 1,250.00                                 | \$ 2,250.00                                 | \$ 1,000.00*             | .....                                         |
| <b>189.</b>                             | TRACTOR FUEL AND LUBRICATING OILS<br>FOR FARMERS IN DRIED OUT AREAS..... | \$ 50,000.00                                | .....                                       | \$ 50,000.00             | .....                                         |
|                                         | TOTAL: AGRICULTURAL RELIEF, CAPITAL<br>ACCOUNT.....                      | \$926,280.00                                | \$517,580.00                                | \$408,700.00             | \$ 34,320.80                                  |

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR ENDED MARCH 31, 1935

| <u>INCOME ACCOUNT</u>                                     |                                    |
|-----------------------------------------------------------|------------------------------------|
|                                                           | Amount Expended<br>and to be voted |
| <b>PUBLIC DEBT:</b>                                       |                                    |
| Debenture Interest .....                                  | \$ 35,767.64                       |
| Savings Certificates Interest.....                        | 31,000.00                          |
| <b>EXECUTIVE COUNCIL:</b>                                 |                                    |
| Trade Commissioner's Office .....                         | 4,693.57                           |
| <b>ATTORNEY GENERAL'S DEPARTMENT:</b>                     |                                    |
| Mothers' Allowance Act.....                               | 20,752.20                          |
| <b>MUNICIPAL AFFAIRS DEPARTMENT:</b>                      |                                    |
| General Office.....                                       | 1,314.16                           |
| <b>PROVINCIAL SECRETARY'S DEPARTMENT:</b>                 |                                    |
| General Office.....                                       | 1,599.88                           |
| <b>PUBLIC HEALTH DEPARTMENT:</b>                          |                                    |
| Hospitals, Administration and Grants.....                 | 24,603.03                          |
| Public Health Nursing Branch .....                        | 2,719.86                           |
| Grant, King George V Jubilee Cancer Research Fund — ..... | 300.00                             |
| <b>TREASURY DEPARTMENT:</b>                               |                                    |
| Guarantee Bonds on Public Servants.....                   | 1,702.01                           |
| Refunds of Previous Years' Revenue.....                   | 13,546.16                          |
| Remissions.....                                           | 3,955.91                           |

| <u>CAPITAL ACCOUNT</u>                                                      |                     |
|-----------------------------------------------------------------------------|---------------------|
| <b>PUBLIC DEBT:</b>                                                         |                     |
| American Exchange.....                                                      | 24,986.37           |
| <b>EXECUTIVE COUNCIL:</b>                                                   |                     |
| Superannuation Fund.....                                                    | 13,056.17           |
| <b>MUNICIPAL AFFAIRS:</b>                                                   |                     |
| Charitable Purposes and Care of Incurables.....                             | 2,863.64            |
| <b>TREASURY DEPARTMENT:</b>                                                 |                     |
| Loan to Alberta Government Telephones.....                                  | 75,000.00           |
| <b>UNEMPLOYMENT AND FARM RELIEF:</b>                                        |                     |
| <b>MUNICIPAL AFFAIRS DEPARTMENT:</b>                                        |                     |
| Direct Relief, Improvement Districts, and Indigent Muni-<br>cipalities..... | 190,082.56          |
| Direct Relief, Provincial Transients.....                                   | 47,932.78           |
| <b>PUBLIC WORKS DEPARTMENT:</b>                                             |                     |
| Purchase of Ogden Hotel and Adjoining Lots.....                             | 515.32              |
| Amount to be Voted under Section 2 of The Appropriation Act, 1936..         | <u>\$496,391.26</u> |

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the year ended March 31, 1935.

# SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1936

| PARTICULARS                                                                                                | Income<br>Account   | Capital<br>Account  | Total               |
|------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|
| <b>EXECUTIVE COUNCIL:</b>                                                                                  |                     |                     |                     |
| Superannuation Fund.....                                                                                   |                     | \$120,000.00        | \$120,000.00        |
| Bureau of Labour.....                                                                                      | \$ 4,000.00         | 4,000.00            |                     |
|                                                                                                            | <u>\$ 4,000.00</u>  | <u>\$120,000.00</u> | <u>\$124,000.00</u> |
| <b>LEGISLATION:</b>                                                                                        |                     |                     |                     |
| General Office .....                                                                                       | \$ 4,850.00         |                     | \$ 4,850.00         |
| Legislative Counsel .....                                                                                  | 150.00              |                     | 150.00              |
|                                                                                                            | <u>\$ 5,000.00</u>  |                     | <u>\$ 5,000.00</u>  |
| <b>AGRICULTURE DEPARTMENT:</b>                                                                             |                     |                     |                     |
| Extermination of Agricultural Pests .....                                                                  | \$ 4,000.00         | \$ 10,000.00        | \$ 14,000.00        |
| Expenses Committee on Soil Drifting .....                                                                  | 1,000.00            |                     | 1,000.00            |
| Expenses Alberta Natural Products Marketing Act .....                                                      | 2,250.00            |                     | 2,250.00            |
| Operation of Farm acquired from C.P.Rly. Co. at Brooks ..                                                  | 5,000.00            |                     | 5,000.00            |
| Farm Management Survey .....                                                                               | 1,200.00            |                     | 1,200.00            |
| Grant to Canadian Society of Technical Agriculturists .....                                                | 50.00               |                     | 50.00               |
| Grants to Associations holding Class "B" and "C" Fairs ..                                                  | 5,000.00            |                     | 5,000.00            |
| District Agriculturists.....                                                                               | 10,700.00           |                     | 10,700.00           |
|                                                                                                            | <u>\$ 29,200.00</u> | <u>\$ 10,000.00</u> | <u>\$ 39,200.00</u> |
| <b>AGRICULTURE (WATER RESOURCES BRANCH):</b>                                                               |                     |                     |                     |
| Investigation of Seepage and Alkali conditions in L.N.I.D....                                              | \$ 1,500.00         |                     | \$ 1,500.00         |
| Grant to L.N.I.D. Ratepayers' Association .....                                                            | 500.00              |                     | 500.00              |
| Service and Expenses re report on Drainage District .....                                                  | 725.00              |                     | 725.00              |
| Site for sugar factory and construction of reservoir in<br>L.N.I.D. ....                                   |                     | \$ 50,000.00        | 50,000.00           |
| Advances to United Irrigation District .....                                                               |                     | 10,000.00           | 10,000.00           |
| Contributions under Chap. 28, 1935, to Sinking Fund of<br>United Irrigation District.....                  |                     | 29,500.00           | 29,500.00           |
|                                                                                                            | <u>\$ 2,725.00</u>  | <u>\$ 89,500.00</u> | <u>\$ 92,225.00</u> |
| <b>ATTORNEY GENERAL'S DEPARTMENT:</b>                                                                      |                     |                     |                     |
| Mothers' Allowances.....                                                                                   | \$ 48,000.00        |                     | \$ 48,000.00        |
| <b>EDUCATION DEPARTMENT:</b>                                                                               |                     |                     |                     |
| Institute of Technology, Calgary.....                                                                      | \$ 7,500.00         |                     | \$ 7,500.00         |
| Grant to University of Alberta re broadcasts for the pro-<br>motion of the study of music .....            | 100.00              |                     | 100.00              |
| Grant to Grace Patullo, winner of Australian Essay Com-<br>petition .....                                  | 50.00               |                     | 50.00               |
| Grant to Acme School District in test case Acme S.D. vs.<br>Steele Smith .....                             | 300.00              |                     | 300.00              |
|                                                                                                            | <u>\$ 7,950.00</u>  |                     | <u>\$ 7,950.00</u>  |
| <b>LANDS AND MINES DEPARTMENT:</b>                                                                         |                     |                     |                     |
| Expenses of Commission appointed re half-breed population.                                                 | \$ 3,000.00         |                     | \$ 3,000.00         |
| Expenses, Natural Resources Commission. ....                                                               | 12,222.41           |                     | 12,222.41           |
| Adjustment re collections on Agreement for Sale covering<br>moneys payable to School Lands Trust Fund..... | 14,779.39           |                     | 14,779.39           |
| Refund of Dues paid under Dominion Timber Regulations..                                                    | 1,000.00            |                     | 1,000.00            |
|                                                                                                            | <u>\$ 31,001.80</u> |                     | <u>\$ 31,001.80</u> |

# SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

| PARTICULARS                                                                            | Income<br>Account   | Capital<br>Account   | Total                |
|----------------------------------------------------------------------------------------|---------------------|----------------------|----------------------|
| <b>MUNICIPAL AFFAIRS DEPARTMENT:</b>                                                   |                     |                      |                      |
| Expenses, General Office.....                                                          | \$ 9,477.00         | .....                | \$ 9,477.00          |
| Expenses, Alberta Assessment Commission.....                                           | 3,950.00            | .....                | 3,950.00             |
| Expenses, Municipalities and Special Areas Branch .....                                | 2,875.00            | .....                | 2,875.00             |
| Expenses, General Collection Branch.....                                               | 646.00              | .....                | 646.00               |
| Expenses, Field Service Branch.....                                                    | 7,405.00            | .....                | 7,405.00             |
| Grant to Union of Alberta Municipalities.....                                          | 250.00              | .....                | 250.00               |
| Grant to Alberta Association of Municipal Districts'<br>Secretary-Treasurers .....     | 350.00              | .....                | 350.00               |
| Hospitalization and Medical Services for Incurables.....                               | .....               | \$ 75,000.00         | 75,000.00            |
| Commission on collection of Fodder Advances.....                                       | 3,000.00            | .....                | 3,000.00             |
| Expenses Berry Creek Area.....                                                         | .....               | 5,200.00             | 5,200.00             |
|                                                                                        | <b>\$ 27,953.00</b> | <b>\$ 80,200.00</b>  | <b>\$ 108,153.00</b> |
| <b>PROVINCIAL SECRETARY'S DEPARTMENT:</b>                                              |                     |                      |                      |
| Grant to Canadian Legion re Amusements Tax receipts .....                              | \$ 1,000.00         | .....                | \$ 1,000.00          |
| Salaries and Expenses, Minister's Office .....                                         | 5,190.00            | .....                | 5,190.00             |
| Postage .....                                                                          | 3,500.00            | .....                | 3,500.00             |
|                                                                                        | <b>\$ 9,690.00</b>  | .....                | <b>\$ 9,690.00</b>   |
| <b>PUBLIC HEALTH DEPARTMENT:</b>                                                       |                     |                      |                      |
| Grant re expenses King George V Silver Jubilee Cancer<br>Campaign Fund.....            | \$ 700.00           | .....                | \$ 700.00            |
| Dental Clinics for children in outlying districts.....                                 | 1,000.00            | .....                | 1,000.00             |
| Salaries, Minister's Office.....                                                       | 4,304.78            | .....                | 4,304.78             |
| Expenses, Hospitals Administration and Grants .....                                    | 65,000.00           | .....                | 65,000.00            |
| Expenses, Public Health Act.....                                                       | 3,250.00            | .....                | 3,250.00             |
| Expenses, Public Health Nursing Branch .....                                           | 1,200.00            | .....                | 1,200.00             |
| Expenses, Provincial Mental Institute, Oliver .....                                    | 2,000.00            | .....                | 2,000.00             |
| Expenses, Ponoka Farm, Operation .....                                                 | 3,500.00            | .....                | 3,500.00             |
|                                                                                        | <b>\$ 80,954.78</b> | .....                | <b>\$ 80,954.78</b>  |
| <b>PUBLIC WORKS DEPARTMENT:</b>                                                        |                     |                      |                      |
| Bridges—Construction .....                                                             | .....               | \$ 60,000.00         | \$ 60,000.00         |
| Main Highways—Construction.....                                                        | .....               | 148,900.00           | 148,900.00           |
| Province share cost of moving houses Turtle Mountain<br>danger zone.....               | \$ 200.00           | .....                | 200.00               |
| Purchase new townsite Slave Lake.....                                                  | .....               | 1,010.00             | 1,010.00             |
| Legislative and Departmental Buildings, Maintenance.....                               | 41,000.00           | .....                | 41,000.00            |
| Expenses, Public Buildings' Staff.....                                                 | 1,300.00            | .....                | 1,300.00             |
| Salaries, Provincial Gaol, Lethbridge.....                                             | 350.00              | .....                | 350.00               |
| Expenses, Public Institutions, Maintenance.....                                        | 5,000.00            | .....                | 5,000.00             |
| Salaries, Government Automobile Service.....                                           | 50.00               | .....                | 50.00                |
|                                                                                        | <b>\$ 47,900.00</b> | <b>\$ 209,910.00</b> | <b>\$ 257,810.00</b> |
| <b>RAILWAYS AND TELEPHONES DEPARTMENT:</b>                                             |                     |                      |                      |
| Right-of-way purchase for Northern Alberta Railways .....                              | .....               | \$ 1,000.00          | \$ 1,000.00          |
| Purchase of shares required re transfer of Lacombe and<br>Blindman Valley Railway..... | .....               | 190.00               | 190.00               |
| Expenses, Minister's Office.....                                                       | \$ 2,000.00         | .....                | 2,000.00             |
|                                                                                        | <b>\$ 2,000.00</b>  | <b>\$ 1,190.00</b>   | <b>\$ 3,190.00</b>   |

**SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued**

| PARTICULARS                                                                          | Income<br>Account   | Capital<br>Account    | Total                 |
|--------------------------------------------------------------------------------------|---------------------|-----------------------|-----------------------|
| <b>TREASURY DEPARTMENT:</b>                                                          |                     |                       |                       |
| Expenses arising from agreement between the Government and Major C. H. Douglas ..... | \$ 5,000.00         | .....                 | \$ 5,000.00           |
| Loan to Board of Trustees, Canteen Funds Act.....                                    | .....               | \$ 8,400.00           | 8,400.00              |
| Grant to Cercle Dramatique de St. Joachim.....                                       | 200.00              | .....                 | 200.00                |
| Grant re pension allowance to D. S. McKenzie .....                                   | 600.00              | .....                 | 600.00                |
| Loan to Canada Land and Irrigation Co. Ltd.....                                      | .....               | 25,000.00             | 25,000.00             |
| Grant on Compassionate grounds to Mrs. F. S. Selwood .....                           | 600.00              | .....                 | 600.00                |
| Special Allowance to Mrs. H. A. Kidney.....                                          | 172.38              | .....                 | 172.38                |
| Implementing guaranteed promissory Notes to certain S. D's and M.D's. ....           | .....               | 10,000.00             | 10,000.00             |
| Indemnity to insurers with the Alco Mutual Hail Insurance Co. ....                   | 2,931.50            | .....                 | 2,931.50              |
| Loan to Alberta Government Telephones .....                                          | .....               | 370,000.00            | 370,000.00            |
| Loan to Hanna Municipal Hospital District No. 9 .....                                | .....               | 7,500.00              | 7,500.00              |
| Grant to Amputations Association, Edmonton Branch.....                               | 500.00              | .....                 | 500.00                |
| Refunds of Previous Years' Collections.....                                          | .....               | 5,000.00              | 5,000.00              |
| Fees and Expenses of R. J. Magor, Financial Adviser.....                             | 6,500.00            | .....                 | 6,500.00              |
| Implementing Guarantees, Binder Twine Notes .....                                    | .....               | 15,101.57             | 15,101.57             |
| Old Age Pensions.....                                                                | 41,000.00           | .....                 | 41,000.00             |
| Refunds of Previous Years' Revenue.....                                              | 35,000.00           | .....                 | 35,000.00             |
| Remissions.....                                                                      | 10,000.00           | .....                 | 10,000.00             |
|                                                                                      | <u>\$102,503.88</u> | <u>\$441,001.57</u>   | <u>\$543,505.45</u>   |
| <b>TRADE AND INDUSTRY DEPARTMENT:</b>                                                |                     |                       |                       |
| Investigation cost of Gasoline and Oils.....                                         | \$ 5,000.00         | .....                 | \$ 5,000.00           |
| Alberta Coal Commission, 1935.....                                                   | 10,000.00           | .....                 | 10,000.00             |
|                                                                                      | <u>\$ 15,000.00</u> | <u>.....</u>          | <u>\$ 15,000.00</u>   |
| <b>UNEMPLOYMENT AND AGRICULTURAL RELIEF:</b>                                         |                     |                       |                       |
| <i>Unemployment—</i>                                                                 |                     |                       |                       |
| Dental Services for Single returned men.....                                         | .....               | \$ 770.00             | \$ 770.00             |
| Returning indigents to their original domiciles .....                                | .....               | 1,000.00              | 1,000.00              |
| Direct Relief—Administration .....                                                   | .....               | 22,835.00             | 22,835.00             |
| Direct Relief—Municipal Districts.....                                               | .....               | 27,240.00             | 27,240.00             |
| Direct Relief—Improvement Districts and Indigent Municipalities .....                | .....               | 170,000.00            | 170,000.00            |
| Direct Relief—Towns, Villages and Cities of Red Deer, and Wetaskiwin .....           | .....               | 9,250.00              | 9,250.00              |
| Direct Relief—Provincial Transients.....                                             | .....               | 83,435.00             | 83,435.00             |
| Direct Relief—Grants to Cities.....                                                  | .....               | 147,250.00            | 147,250.00            |
| Administration costs re work for recipients of relief in Improvement Districts.....  | .....               | 10,900.00             | 10,900.00             |
| Distribution of Clothing.....                                                        | .....               | 14,200.00             | 14,200.00             |
| Provincial Transients.....                                                           | .....               | 4,800.00              | 4,800.00              |
| Provincial Hostels for single men.....                                               | .....               | 107,340.00            | 107,340.00            |
|                                                                                      | .....               | <u>\$599,020.00</u>   | <u>\$599,020.00</u>   |
| <i>Agricultural:</i>                                                                 |                     |                       |                       |
| Tractor Fuel and Lubricating Oils for Farmers in drought areas.....                  | .....               | \$ 87,000.00          | \$ 87,000.00          |
| Fodder Advances.....                                                                 | .....               | 375,000.00            | 375,000.00            |
| Free Freight on Feed and Seed.....                                                   | .....               | 100,000.00            | 100,000.00            |
| Seed Grain Advances .....                                                            | .....               | 250,000.00            | 250,000.00            |
| Contracts for the breaking of land.....                                              | .....               | 25,000.00             | 25,000.00             |
| Purchase of Seed, and Freight on same.....                                           | .....               | 980,000.00            | 980,000.00            |
| Purchase of Feed Grain, and Freight on same.....                                     | .....               | 485,000.00            | 485,000.00            |
| Administration costs re distribution of Seed Grain .....                             | .....               | 4,000.00              | 4,000.00              |
|                                                                                      | .....               | <u>\$2,306,000.00</u> | <u>\$2,306,000.00</u> |
| Amount to be voted under Section 3 of the Appropriation Act, 1936.....               | <u>\$413,878.46</u> | <u>\$3,856,821.57</u> | <u>\$4,270,700.03</u> |

NOTE:—This statement represents Special Warrants passed during the period, April 27th, 1935, to February 6th, 1936, in respect of expenditure for the fiscal year 1935-36.

# GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

## STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1937

### REVENUE:

|                                        |                |                |
|----------------------------------------|----------------|----------------|
| Gross Profit from Sales (Trading)..... | \$1,730,000.00 |                |
| Beer Tax (gallorage).....              | 480,000.00     |                |
| Relief Tax.....                        | 300,000.00     |                |
| License Fees.....                      | 180,000.00     |                |
| Permit Revenue.....                    | 55,000.00      |                |
| Miscellaneous.....                     | 7,000.00       | \$2,752,000.00 |

### EXPENDITURE:

#### Administration Expenses:

|                      |              |              |
|----------------------|--------------|--------------|
| Salaries.....        | \$ 75,560.00 |              |
| General Expense..... | 20,010.00    | \$ 95,570.00 |

#### LICENSE EXPENSE:

|               |              |           |
|---------------|--------------|-----------|
| Salaries..... | \$ 20,265.00 |           |
| Expenses..... | 5,010.00     | 25,275.00 |

#### WAREHOUSE EXPENSE:

|                         |              |            |
|-------------------------|--------------|------------|
| Salaries and Wages..... | \$ 63,305.00 |            |
| Expenses.....           | 46,500.00    | 109,805.00 |

#### STORES EXPENSE:

|                         |               |            |
|-------------------------|---------------|------------|
| Salaries and Wages..... | \$ 196,480.00 |            |
| Expenses.....           | 117,370.00    | 313,850.00 |

|                                 |          |            |
|---------------------------------|----------|------------|
| Interest on Bank Overdraft..... | 7,500.00 | 552,000.00 |
|---------------------------------|----------|------------|

|                            |  |                       |
|----------------------------|--|-----------------------|
| Estimated Net Revenue..... |  | <u>\$2,200,000.00</u> |
|----------------------------|--|-----------------------|

### DETAILS OF SALARIES

|                                                                                                                                                                                                                                                                                                                | Amount              | Salaries<br>(Less Voluntary<br>Contributions) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------|
| ADMINISTRATION:                                                                                                                                                                                                                                                                                                |                     |                                               |
| Chairman.....                                                                                                                                                                                                                                                                                                  | \$ 9,000.00         | \$ 6,000.00                                   |
| Secretary.....                                                                                                                                                                                                                                                                                                 | 5,000.00            | 4,000.00                                      |
| Supervisor of Stocks.....                                                                                                                                                                                                                                                                                      | 4,000.00            | 3,250.00                                      |
| Supervisor of Traffic.....                                                                                                                                                                                                                                                                                     | 3,000.00            | 2,400.00                                      |
| Accountant.....                                                                                                                                                                                                                                                                                                | 2,700.00            | 2,300.00                                      |
| Travelling Auditor.....                                                                                                                                                                                                                                                                                        | 2,520.00            | 2,150.00                                      |
| Assistant Supervisor of Stocks.....                                                                                                                                                                                                                                                                            | 2,400.00            | 2,100.00                                      |
| Secretary to Chairman.....                                                                                                                                                                                                                                                                                     | 1,500.00            | 1,380.00                                      |
| Clerks and Stenographers: 2 at \$2,100; 1 at \$2,000; 5 at \$1,920;<br>1 at \$1,800; 5 at \$1,524; 1 at \$1,380; 3 at \$1,320; 2 at \$1,200;<br>2 at \$1,140; 1 at \$1,080; 1 at \$960; 1 at \$954; 2 at \$900;<br>1 at \$870; 1 at \$820; 1 at \$780; 2 at \$760; 1 at \$720; Extra<br>Assistance, \$696..... | 45,440.00           | 41,520.00                                     |
|                                                                                                                                                                                                                                                                                                                | <u>\$ 75,560.00</u> |                                               |

GOVERNMENT LIQUOR CONTROL—Continued

|                                                                                                                                                                                                                                                                         | Amount        | Salaries<br>(Less Voluntary<br>Contributions) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------|
| <b>LICENSE BRANCH:</b>                                                                                                                                                                                                                                                  |               |                                               |
| Supervisor.....                                                                                                                                                                                                                                                         | \$ 3,000.00   | \$ 2,450.00                                   |
| Assistant Supervisor.....                                                                                                                                                                                                                                               | 1,940.00      | 1,700.00                                      |
| Inspectors: 3 at \$2,100; 1 at \$1,707.34; 2 at \$1,707.33.....                                                                                                                                                                                                         | 11,422.00     | 10,472.40                                     |
| Clerk.....                                                                                                                                                                                                                                                              | 2,100.00      | 1,500.00                                      |
| Stenographer.....                                                                                                                                                                                                                                                       | 1,320.00      | 1,221.60                                      |
| Extra Assistance.....                                                                                                                                                                                                                                                   | 483.00        | 456.00                                        |
|                                                                                                                                                                                                                                                                         | \$ 20,265.00  |                                               |
| <b>WAREHOUSES:</b>                                                                                                                                                                                                                                                      |               |                                               |
| Manager, Edmonton.....                                                                                                                                                                                                                                                  | \$ 4,000.00   | 3,200.00                                      |
| Manager, Calgary (part salary).....                                                                                                                                                                                                                                     | 1,410.00      | 1,200.00                                      |
| Assistant Manager, Edmonton.....                                                                                                                                                                                                                                        | 2,700.00      | 2,300.00                                      |
| Accountant, Edmonton.....                                                                                                                                                                                                                                               | 2,100.00      | 1,800.00                                      |
| Accountant, Calgary.....                                                                                                                                                                                                                                                | 1,760.00      | 1,600.00                                      |
| Warehousemen and Bottlers: 1 at \$1,620; 4 at \$1,575.60;<br>1 at \$1,560; 15 at \$1,500; 4 at \$4.50, P.D. (\$5,454); 2 at<br>\$4.00 P.D. (\$2,642); 1 at \$1,200; Labellers, \$2,840.....                                                                             | 44,118.40     | 41,318.00                                     |
| Night Watchman.....                                                                                                                                                                                                                                                     | 1,210.00      | 1,192.00                                      |
| Stenographers: 2 at \$985.....                                                                                                                                                                                                                                          | 1,970.00      | 1,850.00                                      |
| Clerk.....                                                                                                                                                                                                                                                              | 1,140.00      | 1,065.00                                      |
| Extra Assistance.....                                                                                                                                                                                                                                                   | 2,896.60      | 2,650.00                                      |
|                                                                                                                                                                                                                                                                         | 63,305.00     |                                               |
| <b>STORES:</b>                                                                                                                                                                                                                                                          |               |                                               |
| Vendors and Assistant Vendors: 1 at \$2,820 (part salary,<br>\$1,410); 2 at \$2,520; 1 at \$2,340; 1 at \$2,400; 2 at \$2,280;<br>13 at \$2,100; 8 at \$2,040; 3 at \$1,980; 12 at \$1,800; 1 at<br>\$1,780; 4 at \$1,740; 1 at \$1,710; 3 at \$1,680; 2 at \$2,010.... | \$ 106,420.00 | 94,564.20                                     |
| Clerks: 1 at \$1,800; 1 at \$1,680; 2 at \$1,620; 6 at \$1,560;<br>38 at \$1,500; 1 at \$1,311.68; 1 at \$1,311.67; 2 at \$1,352;<br>1 at \$1,320; 2 at \$1,252.04; 1 at \$1,200; 1 at \$1,133.77.....                                                                  | 84,565.20     | 79,121.00                                     |
| Extra Assistance.....                                                                                                                                                                                                                                                   | 5,494.80      | 5,494.80                                      |
|                                                                                                                                                                                                                                                                         | 196,480.00    |                                               |
|                                                                                                                                                                                                                                                                         | \$ 355,610.00 | \$ 320,255.00                                 |

# GOVERNMENT OF THE PROVINCE OF ALBERTA

## CIVIL SERVICE VOLUNTARY CONTRIBUTION SCHEME

### SCHEDULE OF RATES OF SALARIES AND YEARLY DEDUCTIONS THEREFROM

| Yearly<br>Rate of<br>Salary | Yearly Contributions |          | Yearly<br>Rate of<br>Salary | Yearly Contributions |          |
|-----------------------------|----------------------|----------|-----------------------------|----------------------|----------|
|                             | Married              | Single   |                             | Married              | Single   |
| \$ 700.00                   | .....                | \$ 42.00 | \$2,550.00                  | \$237.00             | \$288.00 |
| 725.00                      | .....                | 43.50    | 2,600.00                    | 244.00               | 296.00   |
| 750.00                      | .....                | 45.00    | 2,650.00                    | 251.00               | 304.00   |
| 775.00                      | .....                | 46.50    | 2,700.00                    | 258.00               | 312.00   |
| 800.00                      | .....                | 48.00    | 2,750.00                    | 265.00               | 320.00   |
| 850.00                      | .....                | 51.00    | 2,800.00                    | 272.00               | 328.00   |
| 900.00                      | .....                | 54.00    | 2,850.00                    | 279.00               | 336.00   |
| 950.00                      | .....                | 57.00    | 2,900.00                    | 286.00               | 344.00   |
| 1,000.00                    | .....                | 60.00    | 2,950.00                    | 293.00               | 352.00   |
| 1,050.00                    | \$ 5.00              | 66.00    | 3,000.00                    | 300.00               | 360.00   |
| 1,100.00                    | 10.00                | 72.00    | 3,050.00                    | 307.00               | 368.00   |
| 1,150.00                    | 15.00                | 78.00    | 3,100.00                    | 314.00               | 376.00   |
| 1,200.00                    | 20.00                | 84.00    | 3,150.00                    | 321.00               | 384.00   |
| 1,250.00                    | 65.00                | 90.00    | 3,200.00                    | 328.00               | 392.00   |
| 1,300.00                    | 70.00                | 96.00    | 3,250.00                    | 335.00               | 400.00   |
| 1,350.00                    | 75.00                | 102.00   | 3,300.00                    | 342.00               | 408.00   |
| 1,400.00                    | 80.00                | 108.00   | 3,350.00                    | 349.00               | 416.00   |
| 1,450.00                    | 85.00                | 114.00   | 3,400.00                    | 356.00               | 424.00   |
| 1,500.00                    | 90.00                | 120.00   | 3,450.00                    | 363.00               | 432.00   |
| 1,550.00                    | 97.00                | 128.00   | 3,500.00                    | 370.00               | 440.00   |
| 1,600.00                    | 104.00               | 136.00   | 3,550.00                    | 377.00               | 448.00   |
| 1,650.00                    | 111.00               | 144.00   | 3,600.00                    | 384.00               | 456.00   |
| 1,700.00                    | 118.00               | 152.00   | 3,650.00                    | 391.00               | 464.00   |
| 1,750.00                    | 125.00               | 160.00   | 3,700.00                    | 398.00               | 472.00   |
| 1,800.00                    | 132.00               | 168.00   | 3,750.00                    | 405.00               | 480.00   |
| 1,850.00                    | 139.00               | 176.00   | 3,800.00                    | 412.00               | 488.00   |
| 1,900.00                    | 146.00               | 184.00   | 3,850.00                    | 419.00               | 496.00   |
| 1,950.00                    | 153.00               | 192.00   | 3,900.00                    | 426.00               | 504.00   |
| 2,000.00                    | 160.00               | 200.00   | 3,950.00                    | 433.00               | 512.00   |
| 2,050.00                    | 167.00               | 208.00   | 4,000.00                    | 440.00               | 520.00   |
| 2,100.00                    | 174.00               | 216.00   | 4,500.00                    | 540.00               | 620.00   |
| 2,150.00                    | 181.00               | 224.00   | 5,000.00                    | 640.00               | 720.00   |
| 2,200.00                    | 188.00               | 232.00   | 5,500.00                    | 740.00               | 820.00   |
| 2,250.00                    | 195.00               | 240.00   | 6,000.00                    | 840.00               | 920.00   |
| 2,300.00                    | 202.00               | 248.00   | 6,500.00                    | 940.00               | 1,020.00 |
| 2,350.00                    | 209.00               | 256.00   | 7,000.00                    | 1,040.00             | 1,120.00 |
| 2,400.00                    | 216.00               | 264.00   | 7,500.00                    | 1,140.00             | 1,220.00 |
| 2,450.00                    | 223.00               | 272.00   | 8,000.00                    | 1,240.00             | 1,320.00 |
| 2,500.00                    | 230.00               | 280.00   | 8,500.00                    | 1,340.00             | 1,420.00 |

### SCALE OF CONTRIBUTIONS

| On That Portion of<br>the Salary From | Married | Single |
|---------------------------------------|---------|--------|
| \$ 1-\$1,000 .....                    | 4%      | 6%     |
| 1,001- 1,500 .....                    | 10%     | 12%    |
| 1,501- 4,000 .....                    | 14%     | 16%    |
| 4,001 and over .....                  | 20%     | 20%    |

Married employees in receipt of a salary of \$1,200.00 per annum or less are exempt on \$1,000.00.



